

**MESQUITE INDEPENDENT SCHOOL DISTRICT  
2016 TAX RATE CALCULATION  
July 25, 2016**

DESCRIPTION	VALUE
<b>EFFECTIVE TAX RATE</b>	
1 2015 TOTAL TAXABLE VALUE	6,356,583,890
2 2015 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	419,265,376
3 2015 ADJUSTED TAXABLE VALUE	5,937,318,514
4 2015 TOTAL TAX RATE	1.41000
5 2015 TAXABLE VALUE LOST DUE TO COURT APPEALS	37,667,530
6 2015 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS	5,974,986,044
7 2015 DEANNEXED PROPERTY	0
8 NEW EXEMPTIONS FOR 2016	17,901,194
9 NEW AG PROPERTY FOR 2016	107,877
10 TOTAL ADJUSTMENTS FOR LOST VALUE	18,009,071
11 2015 ADJUSTED TAXABLE VALUE	5,956,976,973
12 ADJUSTED 2015 TAX LEVY	83,993,375
13 REFUNDS PRECEDING YEARS	96,289
14 ADJUSTED 2015 TAX LEVY	84,089,664
15 TOTAL TAXABLE VALUE 2016	7,054,825,858
16 TAXABLE VALUE OF PROTESTED TAXES	14,656,360
17 2016 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	479,002,914
18 2016 TOTAL TAXABLE VALUE	6,590,479,304
19 TAXABLE VALUE OF ANNEXED PROPERTY	0
20 NEW CONSTRUCTION 2016	51,780,020
21 TOTAL ADJUSTMENTS TO 2016 TAXABLE VALUE	51,780,020
22 2016 ADJUSTED TAXABLE VALUE	6,538,699,284
23 2016 EFFECTIVE TAX RATE	1.2860305
<b>ROLLBACK TAX RATE</b>	
24 2005 M&O TAX RATE	1.5000000
25 Multiply compressed rate of .6667	1.0000500
26a 2016 ROLLBACK M&O RATE	1.0400500
26b EFFECTIVE RATE - TEA WORKSHEET	
27 2016 DEBT SERVICE	26,890,830
28 2015 EXCESS DEBT COLLECTIONS	0
29 2016 ADJUSTED DEBT	26,890,830
30 2016 COLLECTION RATE	1.00
31 2016 DEBT ADJUSTMENT	26,890,830
32 2016 APPRAISED VALUE OF TIF PROPERTY	187,900,678
33 2016 TOTAL TAXABLE VALUE	6,402,578,626
34 2016 DEBT RATE	0.42
35 2016 ROLLBACK TAX RATE	1.46