

**CITY OF MESQUITE
2018 TAX RATE CALCULATION
July 25, 2018**

DESCRIPTION	VALUE
EFFECTIVE TAX RATE	
1 2017 TOTAL TAXABLE VALUE	7,349,512,985
2 2017 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	468,580,475
3 2017 ADJUSTED TAXABLE VALUE	6,880,932,510
4 2017 TOTAL TAX RATE	0.6870000
5 2017 TAXABLE VALUE LOST DUE TO COURT APPEALS	43,110,634
6 2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS	6,924,043,144
7 2017 DEANNEXED PROPERTY	0
8 NEW EXEMPTIONS FOR 2018	17,414,649
9 NEW AG PROPERTY FOR 2018	0
10 TOTAL ADJUSTMENTS FOR LOST VALUE	17,414,649
11 2017 ADJUSTED TAXABLE VALUE	6,906,628,495
12 ADJUSTED 2017 TAX LEVY	47,448,538
13 REFUNDS PRECEDING YEARS	41,972
14 TAXES IN TAX INCREMENT FINANCING FOR TAX YEAR 2017	1,494,184
15 ADJUSTED 2017 TAX LEVY	45,996,326
16 TOTAL TAXABLE VALUE 2018	8,064,590,021
16d 2018 TAX INCREMENT FINANCING	290,668,662
16E TOTAL 2018 VALUE	7,773,921,359
17 TAXABLE VALUE OF PROTESTED TAXES	32,715,073
18 2018 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	552,008,550
19 2018 TOTAL TAXABLE VALUE	7,254,627,882
20 TAXABLE VALUE OF ANNEXED PROPERTY	0
21 NEW CONSTRUCTION 2018	82,756,283
22 TOTAL ADJUSTMENTS TO 2018 TAXABLE VALUE	82,756,283
23 2018 ADJUSTED TAXABLE VALUE	7,171,871,599
24 2018 EFFECTIVE TAX RATE	0.6413434
25 COUNTIES ONLY	
ROLLBACK TAX RATE	
26 2017 MAINTENANCE AND OPERATIONS TAX RATE	0.4497200
27 2017 ADJUSTED TAXABLE VALUE	6,906,628,495
28 2017 MAINTENANCE AND OPERATION TAX LEVY	40,532,740
28b SALES TAX COLLECTED ON MAINTENANCE AND OPERATION IN 2017	10,940,000
28e MAINTENANCE AND OPERATION REFUNDS FOR PRECEDING YEARS	26,434
28g TAXES IN TAX INCREMENT FINANCING	1,494,184
29 2018 ADJUSTED TAXABLE VALUE	7,171,871,599
30 2018 EFFECTIVE MAINTENANCE AND OPERATION TAX RATE	0.5651627
31 2018 ROLLBACK MAINTENANCE AND OPERATION TAX RATE	0.6103757
32 2018 DEBT SERVICE	17,852,386
33 2018 EXCESS DEBT COLLECTIONS	0

34 ADJUSTED 2018 DEBT SERVICE	17,852,386
35 2018 COLLECTION RATE	1.000000
36 2018 DEBT ADJUSTMENT	17,852,386
37 2018 TOTAL TAXABLE VALUE	7,254,627,882
38 2018 DEBT TAX RATE	0.2460827
39 2018 ROLLBACK TAX RATE	0.8564584
40 COUNTIES ONLY	

ADDITIONAL SALES TAX RATE

41 COMPTROLLER'S ESTIMATE OF TAXABLE SALES FOR PREVIOUS QUTERS IF SALES TAX ADOPTED IN AUG. OR NOV. 99, JAN. OR MAY 00	0
42 ESTIMATED SALES TAX REVENUE	10,940,000
43 2018 TOTAL TAXABLE VALUE	7,254,627,882
44 SALES TAX ADJUSTMENT RATE	0.1508003
45 2018 EFFECTIVE RATE, ADJUSTED FOR SALES TAX	0.6413434
46 2018 EFFECTIVE RATE, ADJUSTED FOR SALES TAX	0.6413434
47 2018 ROLLBACK RATE, UNADJUSTED FOR SALES TAX	0.8564584
48 2018 ROLLBACK RATE, ADJUSTED FOR SALES TAX	0.7056581