

**CITY OF MESQUITE  
2016 TAX RATE CALCULATION  
July 25, 2016**

DESCRIPTION	VALUE
<b>EFFECTIVE TAX RATE</b>	
1 2015 TOTAL TAXABLE VALUE	6,107,545,454
2 2015 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	310,242,086
3 2015 ADJUSTED TAXABLE VALUE	5,797,303,368
4 2015 TOTAL TAX RATE	0.6400000
5 2015 TAXABLE VALUE LOST DUE TO COURT APPEALS	35,899,370
6 2015 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS	5,833,202,738
7 2015 DEANNEXED PROPERTY	0
8 NEW EXEMPTIONS FOR 2016	16,904,741
9 NEW AG PROPERTY FOR 2016	107,877
10 TOTAL ADJUSTMENTS FOR LOST VALUE	17,012,618
11 2015 ADJUSTED TAXABLE VALUE	5,816,190,120
12 ADJUSTED 2015 TAX LEVY	37,223,617
13 REFUNDS PRECEDING YEARS	53,363
14 TAXES IN TAX INCREMENT FINANCING FOR TAX YEAR 2015	1,493,866
15 ADJUSTED 2015 TAX LEVY	35,783,114
16 TOTAL TAXABLE VALUE 2016	6,719,697,130
16d 2016 TAX INCREMENT FINANCING	200,471,615
16E TOTAL 2016 VALUE	6,519,225,515
17 TAXABLE VALUE OF PROTESTED TAXES	12,829,266
18 2016 TAXABLE VALUE OF OVER 65 & DISABLED PERSON	359,549,028
19 2016 TOTAL TAXABLE VALUE	6,172,505,753
20 TAXABLE VALUE OF ANNEXED PROPERTY	0
21 NEW CONSTRUCTION 2016	29,665,015
22 TOTAL ADJUSTMENTS TO 2016 TAXABLE VALUE	29,665,015
23 2016 ADJUSTED TAXABLE VALUE	6,142,840,738
24 2016 EFFECTIVE TAX RATE	0.5825174
25 COUNTIES ONLY	
<b>ROLLBACK TAX RATE</b>	
26 2015 MAINTENANCE AND OPERATIONS TAX RATE	0.4363700
27 2015 ADJUSTED TAXABLE VALUE	5,816,190,120
28 2015 MAINTENANCE AND OPERATION TAX LEVY	34,655,873
28b SALES TAX COLLECTED ON MAINTENANCE AND OPERATION IN 2015	10,733,000
28e MAINTENANCE AND OPERATION REFUNDS FOR PRECEDING YEARS	36,630
28g TAXES IN TAX INCREMENT FINANCING	1,493,866
29 2016 ADJUSTED TAXABLE VALUE	6,142,840,738
30 2016 EFFECTIVE MAINTENANCE AND OPERATION TAX RATE	0.5641669
31 2016 ROLLBACK MAINTENANCE AND OPERATION TAX RATE	0.6093002
32 2016 DEBT SERVICE	14,292,360
33 2016 EXCESS DEBT COLLECTIONS	0

34 ADJUSTED 2016 DEBT SERVICE	14,294,360
35 2016 COLLECTION RATE	1.000000
36 2016 DEBT ADJUSTMENT	14,294,360
37 2016 TOTAL TAXABLE VALUE	6,172,505,753
38 2016 DEBT TAX RATE	0.2315812
39 2016 ROLLBACK TAX RATE	0.8408814
40 COUNTIES ONLY	

**ADDITIONAL SALES TAX RATE**

41 COMPTROLLER'S ESTIMATE OF TAXABLE SALES FOR PREVIOUS QUARTERS IF SALES TAX ADOPTED IN AUG. OR NOV. 99, JAN. OR MAY 00	0
42 ESTIMATED SALES TAX REVENUE	10,733,000
43 2016 TOTAL TAXABLE VALUE	6,172,505,753
44 SALES TAX ADJUSTMENT RATE	0.1738840
45 2016 EFFECTIVE RATE, ADJUSTED FOR SALES TAX	0.5825174
46 2016 EFFECTIVE RATE, ADJUSTED FOR SALES TAX	0.5825174
47 2016 ROLLBACK RATE, UNADJUSTED FOR SALES TAX	0.8408814
48 2016 ROLLBACK RATE, ADJUSTED FOR SALES TAX	0.6669974