



Dallas Area Partnership to End and Prevent Homelessness

Meeting Minutes January 4, 2024

Members Present: Cara Mendelsohn, Chair, Commissioner Dr. Theresa Daniel, Vice-Chair, Michael Pegues, Rob Hays, Kin Oldham, Celeste Arista Glover, Dr. Fred Cerise, Carol Lucky, Dan Micciche, Chief Brent Hurley

Members Absent: Lakeysa Townsend, Mita Havlick, Ashley Brundage,

1. Call Meeting to Order and Roll Call Cara Mendelsohn, Chair
 - a. Declare A Quorum Present
 - b. Declare Legal Notice Posted and Meeting Duly Called

The hybrid meeting (in person and virtual) was called to order by Cara Mendelsohn, Chair, at 12:10 p.m.

2. **Public Comment** (2-minute limit per speaker)

No Public Comment.

3. **Approval of Minutes – November 2, 2023,** Cara Mendelsohn, Chair

Vote: Dr. Fred Cerise moved to approve the November 2, 2023, minutes, seconded by Rob Hays. The minutes were approved.

4. **Cost of Homelessness (Ongoing Tracking):** Cara Mendelsohn, and Rob Hays

- Dallas and Collin Counties All Neighbors Coalition Investments 2022– Document provided by Housing Forward
 - 2022 Annual sources of investment
 - \$41,353,244 Grand total from the Continuum of Care program, State, City and County ESG, cities, CoC wide projects and veterans
 - \$36,088,487 from One-time sources which includes the Dallas R.E.A.L. Time Rapid Rehousing and the Bezon Day 1 Families Fund
 - \$77,690,251 in Total investments
- Compiled by the City of Dallas (shared in November 2023 meeting)
 - \$14,899,491 – Subtotal for single year fiscal year 2022 funds
 - \$50,168,961 – multi-year funds 2022, 2023 fiscal years
 - For a total of all funds of \$65,068,452

- ESG Funding presented in November 2023 DAP meeting by Dallas County Commissioner, Dr. Theresa Daniel
 - 2023 grand total of \$4,359,479
- Analysis presented by Rob Hays of all the 990's from the members of the Continuum of the All-neighbors Coalition list and the Dallas County housing and homelessness resources lists.
 - For 2021, total expenses across all organizations \$586,000,000 (*Doesn't include monies from Downtown Dallas Inc, Dallas PD, Medical system*)
 - Out of 104 providers \$200M of private donations, \$213M public revenue, \$331M of other revenue – *includes program services (selling, raising money), investment, memberships, sales.*
 - \$745M total revenue
- Data relating to the HMIS system provided by Housing Forward
 - The number of active homeless in the HMIS system as of October 1, 2023 – 2,136 people were actively experiencing homelessness. (*Note: not all individuals are in the HMIS system.*)
 - Active number of unsheltered homeless in the HMIS system as of October 1, 2023, by subpopulation:
 - 372 Single adults, ages 25-64 of 490
 - 36 Single adults 65 and older
 - 45 Single adults 18-24
 - 4 Unaccompanied youth 15-17 years old
 - 13 households were comprised of 27 adults and 6 children.
 - The number of homeless entered into the HMIS in 2022 as “new” by subpopulation.
 - 67% (4,780) first time homeless in the system.
 - 2% (107) were returning from a permanent destination.
 - 3% (240) were reengaging from a temporary destination.
 - 10% (679) were reengaging from an unknown destination.
 - 18% (1,305) were continuously homeless.
 - Number of records of homeless that were reactivated in the HMIS system in 2022.
 - More clarification is needed for this question.
- Follow-up for more information that includes prior years.
- Sara Kahn, Housing Forward – added that the Point in Time count is strictly used to measure trends and not used to count every single person that is experiencing homelessness in the Continuum of Care.

5. **Revision/Draft Distribution: Articles of Incorporation / Bylaws**

Cara Mendelsohn, Chair

- This item will be on agenda next month,
- Everyone to review the initial draft and bring back feedback.
- Looking at voting possibly in April to move to the City of Dallas Council and Dallas County for approval.
- Item to follow up on – the need for Directors' Liability Insurance since it was confirmed that no Director's insurance has been purchased.

6. **Committee Report: System Performance**

Dr. Theresa Daniel, Vice-Chair

- Dallas News article about how Dallas is reducing homelessness. Written by Dr. Woody, Daniel Roby, Brenda Snitzer and Carol Lucky highlighting the positive work being done in the community through the partnerships.
- Dallas County – 20 different affordable housing projects are in progress throughout the County, and 2 permanent supportive housing projects. Of the 20 projects, 18 have been approved and 3 are in development. It's estimated that 1,769 additional units will be developed.
- Texas Zoning Atlas – research team with the University of North Texas will be compiling information and doing an analysis.
- An update on Parkland by Dr. Cerice – will be provided during the March meeting.
- Point in Time Count is coming up –everyone is encouraged to sign up to help.

7. **Briefing Memo: Temporary Housing Pilot Update**

Christine Crossley

- A hotel was purchased and is being renovated to be used for housing at no cost for the City of Dallas.
- AIDS Healthcare Foundation (AHF) owns the property.
- Forty-eight (48) of these units are being renovated to be used as permanent supportive housing.

8. **Announcements of Upcoming Events and Meetings:**

- Dallas Area Partnership Local Government Corporation - Next meeting February 1, 2024, Dallas City Hall, 1500 Marilla St., Dallas, TX 75201, 6th Floor (6ES)
- Chair, Cara Mendelsohn will ask Citizens Homeless Commission from the City of Dallas to come for a joint meeting as it is as outlined in the bylaws to work with this group.
- Also, will ask Housing and Homelessness Council Committee Chair, Jesse Moreno, to come and give an update.

9. **Meeting Adjournment**

The meeting adjourned at 12:59 pm.

Cara Mendelsohn, Chair

Approval Date