

IMPLEMENTATION STATUS OF ADMINISTRATIVE PLAN OBJECTIVES

October 1, 2017



Objective	Primary Developing Party	Anticipated Schedule for Major Task/ Completion of Project	Status
Objective 1: Continue to Improve Employee Compensation	Human Resources with Budget Office	October 1, 2018 (effective date of FY2018 budget)	3% salary structure increase included in FY2018 budget.
Objective 2: Continue to Improve Appearance of County Facilities	Engineering & Project Management	Spring 2018 (beginning of construction of façade improvements at Garland sub-courthouse)	New landscaping at Allen and Crowley has been completed. Additional landscaping at HHS and SWIFS continues to be underway. Schematic designs for façade improvements at four sub-courthouses have also been developed; it is hoped that construction on the façade improvements at the first sub-courthouse (Garland) can begin this coming Spring.
Objective 3: Implement New SBE Program	SBE Director	December 5, 2017 (Commissioners Court consideration of proposed revisions)	SBE Director has been developing various procedures and processes for new program, meeting with various business and community groups, and identifying possible program revisions and improvements. Upcoming engineering RFQ will be used as a “pilot” test for program. Proposed revisions to be presented to Court on December 19.
Objective 4: Update and Maintain Existing On-Line Policies	Asst. Administrator for Governmental Affairs	October 17, 2017 (Commissioners Court consideration of Municode discontinuation and implementation of an internal process)	A number of major policies (purchasing, transparency, etc.) have been updated and placed on-line. Process for discontinuing Municode and internally codifying, indexing, and placing on-line all County policies will be presented to Court on October 17.

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Objective 5: Continue Creating Oral History Program	Asst. Administrator for Governmental Affairs	On-going	Developing format for transcripts and anticipate having transcription of first interview completed by January 1.
Objective 6: Continue to Implement Unincorporated Area Strategy	Unincorporated Area Services	January 16, 2018 (first-year status briefing before Commissioners Court)	Residential inspections were transferred to DUAS from Fire Marshal in September. Updating of County's subdivision regulations and nuisance abatement policy is underway. Also working to develop process for ETJ agreements with cities.
Objective 7: Define Role of Dallas Area Partnership and Role of County in Provision of Homeless Housing	Planning & Development	July 1, 2018	Staff has been working with Commissioner Daniel and City of Dallas to determine focus/purpose of Partnership and its relationship to City and County. Efforts to schedule Partnership's first meeting are now underway.
Objective 8: Develop Utilization Strategy for Old Red and Administration Building	County Administrator	July 1, 2018	Background information has been provided to Executive Planning Group; this staff will begin discussing matter later this month.
Objective 9: Assist in Development of New Agenda System	County Administrator	November 21, 2017 (Commissioners Court consideration of proposed RFP)	Purchasing finalizing RFP for delivery of new system. Anticipate placing on Court's November 21 agenda for approval.
Objective 10: Develop Strategy for Implementing 10-Year Capital Plan	Asst. Administrator for Operations with Budget Office	October 1, 2017 (effective date for first year of funding)	\$20 million included in FY2018 budget for implementation of first year; beginning to determine funding for successive years.