

# IMPLEMENTATION STATUS OF ADMINISTRATIVE PLAN OBJECTIVES

January 1, 2019



Objective	Primary Party	Schedule for Completion/ Major Benchmarks	Status
Objective 1: Improve Employee Compensation/Develop New Compensation Strategy	Human Resources with Budget Office	Strategy to be presented to Court in April 2019.	Comprehensive strategy to be presented to Court during a special briefing in February.
Objective 2: Continue to Implement/Refine SBE Program and Develop Disparity Study Schedule	SBE Director	Court to be briefed on status of program's first year and proposed revisions in February 2019.	First-year report to be presented in February.
Objective 3: Continue to Work with Dallas Partnership	Director of Planning & Development	Proposed revisions to Partnership's articles of incorporation to be presented to Court January 2019.	City and County have decided not to proceed with possible revision of articles of incorporation.
Objective 4: Develop/ Implement Strategy for Old Red/Administration Building	County Administrator and Asst. Administrator for Operations	Court to be briefed on next phase of strategy in February.	Staff met with the Old Red Museum and informed them that the County anticipates reoccupying Old Red in the near future, and the existing lease agreement will not be renewed except on a limited basis until the County reoccupies building. Subsequent meetings have taken place with the Museum and several go-forward strategies have been discussed. One proposal includes relocating certain exhibits from Old Red to Administration Building. Staff has met with the Sixth Floor Museum to discuss this consolidated location option, and additional meetings on the subject will be taking place over the next two months.

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Objective 5: Develop Process for Improved Information/ Orientation	County Administrator	Orientation sessions/information to be developed for new elected officials in November 2018. New agenda system to also become operational November 2018.	Orientation sessions conducted for new elected officials in November and December. Contract with anticipated vendor for new agenda system has been cancelled. A new vendor has been engaged. User training has begun with the new vendor.