

# IMPLEMENTATION STATUS OF ADMINISTRATIVE PLAN OBJECTIVES

September 30, 2018



Objective	Primary Developing Party	Anticipated Schedule for Major Task/ Completion of Project	Status
Objective 1: Continue to Improve Employee Compensation	Human Resources with Budget Office	October 1, 2018 (effective date of FY2018 budget)	4% salary structure increase included in FY2019 budget.
Objective 2: Continue to Improve Appearance of County Facilities	Engineering & Project Management	On-going	New landscaping at Allen and Crowley and additional landscaping at HHS, Henry Wade, Grand Prairie, and SWIFS have been completed. Construction contract for façade improvements at Garland Government Center has been awarded; work should begin shortly.
Objective 3: Implement New SBE Program	SBE Director	On-going	Program became operational on January 1. Small Business Advocacy Council has been appointed and new staff has been added. Continuing to develop proposed revisions now that program has been operational for several quarters.
Objective 4: Update and Maintain Existing On-Line Policies	Asst. Administrator for Governmental Affairs	On-going	A number of major policies (purchasing, economic development, transparency, etc.) have been updated and placed on-line. Work on updating and modernizing other policies continues. Municode has been discontinued, and all County policies are now managed internally and available on County's website.
Objective 5: Continue Creating Oral History Program	Asst. Administrator for Governmental Affairs	On-going	Program's first interview and transcript have been completed. Second interview

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			has also been completed; the associated transcript is being finalized. Third interview has been scheduled.
Objective 6: Continue to Implement Unincorporated Area Strategy	Unincorporated Area Services	On-going	New litter regulations approved by Court on November 21 and subdivision regulations updated on December 5. Court briefed on first-year status on March 6. Draft ETJ agreement with Wilmer being reviewed; developing possible updates to existing cell tower, outdoor business, and residential building regulations.
Objective 7: Define Role of Dallas Area Partnership and Role of County in Provision of Homeless Housing	Planning & Development	July 1, 2018	City of Dallas has reorganized its homeless assistance office, developed new programs, and is preparing to spend \$20 million on housing for homeless. County has created and appointed a homeless committee. Possible revisions to Partnership's articles of incorporation are being developed by City and County staff.
Objective 8: Develop Utilization Strategy for Old Red and Administration Building	County Administrator	July 1, 2018	Staff presented Court with a strategy for Old Red on June 19 and has begun meeting with strategy's various parties.
Objective 9: Assist in Development of New Agenda System	County Administrator	November 21, 2017	Contract with vendor for new system awarded on June 19. New system to become operational November 2018.
Objective 10: Develop Strategy for Implementing 10-Year Capital Plan	Asst. Administrator for Operations with Budget Office	October 1, 2017 (effective date for first year of funding)	\$20 million included in FY2018 budget for implementation of first year; beginning to determine funding for successive years.