

IMPLEMENTATION STATUS OF ADMINISTRATIVE PLAN OBJECTIVES

July 1, 2018



Objective	Primary Developing Party	Anticipated Schedule for Major Task/ Completion of Project	Status
Objective 1: Continue to Improve Employee Compensation	Human Resources with Budget Office	October 1, 2018 (effective date of FY2018 budget)	3% salary structure increase included in FY2018 budget. Beginning to develop recommendation for FY2019.
Objective 2: Continue to Improve Appearance of County Facilities	Engineering & Project Management	On-going	New landscaping at Allen and Crowley and additional landscaping at HHS, Henry Wade, and SWIFS have been completed. In June, Commissioners Court approved minor landscape improvements for Grand Prairie Government Center and Letot. Landscape maintenance contracts for five County properties have also been approved. Construction costs for the façade improvements at the Garland Government Center have been received, and staff will brief the Court on August 7.
Objective 3: Implement New SBE Program	SBE Director	On-going	Program became operational on January 1. Small Business Advocacy Council has been appointed and new staff has been added. Considering possible fine-tuning revisions.
Objective 4: Update and Maintain Existing On-Line Policies	Asst. Administrator for Governmental Affairs	On-going	A number of major policies (purchasing, economic development, transparency, etc.) have been updated and placed on-line. Work on updating and modernizing other policies continues. Municode has

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			been discontinued, and all County policies are now managed internally and available on County's website.
Objective 5: Continue Creating Oral History Program	Asst. Administrator for Governmental Affairs	On-going	Program's first interview and transcript have been completed. Second interview has also been completed with transcript being edited. Third interview is currently being scheduled.
Objective 6: Continue to Implement Unincorporated Area Strategy	Unincorporated Area Services	On-going	New litter regulations approved by Court on November 21 and subdivision regulations updated on December 5. Court briefed on first-year status on March 6. Draft ETJ agreement with Wilmer being reviewed; developing possible updates to existing cell tower, outdoor business, and residential building regulations.
Objective 7: Define Role of Dallas Area Partnership and Role of County in Provision of Homeless Housing	Planning & Development	July 1, 2018	City of Dallas has reorganized its homeless assistance office and developed new programs. City also preparing to spend \$20 million on housing for homeless. Partnership continues to work towards identifying its role and establishing priorities. County has appointed members to its new homeless advisory committee.
Objective 8: Develop Utilization Strategy for Old Red and Administration Building	County Administrator	July 1, 2018	Staff presented Court with a strategy for Old Red on June 19 and has begun meeting with museum.

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Objective 9: Assist in Development of New Agenda System	County Administrator	November 21, 2017	Contract with vendor for new system awarded on June 19. Meeting scheduled for July 18 on how to begin implementing new system.
Objective 10: Develop Strategy for Implementing 10-Year Capital Plan	Asst. Administrator for Operations with Budget Office	October 1, 2017 (effective date for first year of funding)	\$20 million included in FY2018 budget for implementation of first year; beginning to determine funding for successive years.