



COURT ORDER 2024-1055

Dallas County FY2025 Tax Rate Adoption

On a motion made by Commissioner John Wiley Price, and seconded by Commissioner Dr. Theresa Daniel, the following order was passed and adopted by the Commissioners Court of Dallas County, State of Texas:

BRIEFING DATE: September 17, 2024
FUNDING SOURCE: NA

Be it resolved and ordered that the Dallas County Commissioners Court does hereby find the following:

WHEREAS, the Commissioners Court has considered all requests for expenditures for Dallas County for the fiscal year beginning October 1, 2024 and has been provided with estimated revenues for such year; and

WHEREAS, the Commissioners Court has caused appropriate legal notice of the proposed ad valorem tax rate to be published according to State law; and

WHEREAS, Commissioners Court action is required to finally adopt a tax rate for Fiscal Year 2025, Tax Year 2024 of \$0.215500 for both Maintenance and Operations and Debt Service, which is \$0.000218 less than last year's tax rate; and,

WHEREAS, the \$0.007514 allocated for Interest and Sinking (I&S)/Debt Service Fund will be used as listed above; and,

WHEREAS, this year's tax rate to fund maintenance and operations expenditures exceeds last year's maintenance and operation tax rate (FY24 NNR M&O \$0.186012); and,

WHEREAS, THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE; and,

WHEREAS, THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.20 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$1.02, and THEREFORE

Be it further resolved and ordered that the Dallas County Commissioners Court does hereby levy an ad valorem tax rate of \$0.215500 on each \$100 assessed valuation of all taxable property in the County, which includes an I&S/debt rate of \$0.007514 and an M&O rate of \$0.207986, for Fiscal Year 2025, Tax Year 2024.

Done in open Court September 17, 2024 by the following vote:

IN FAVOR: Commissioner Dr. Theresa Daniel, Commissioner John Wiley Price,
Commissioner Dr. Elba Garcia, and Commissioner Andrew Sommerman
OPPOSED: None
ABSTAINED: County Judge Clay Jenkins
ABSENT: None

Recommended by: Ronica Watkins
Originating Department: Budget