

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|--|--------|-----------|--------------------------|
| Fund 00105 | | | |
| 2510 ROAD & BRIDGE PREC NO 1 | | | |
| Summary for 'Dept' = 2510 (1 detail record) | 8.50 | 142.68 | 16.79 |
| 2530 ROAD & BRIDGE PREC NO 3 | | | |
| Summary for 'Dept' = 2530 (1 detail record) | 4.00 | 146.52 | 36.63 |
| 2540 ROAD & BRIDGE PREC NO 4 | | | |
| Summary for 'Dept' = 2540 (27 detail records) | 71.40 | 1,368.30 | 19.16 |
| Summary for 'Fund' = 00105 (29 detail records) | | | |
| Sum | 83.90 | 1,657.50 | |
| Fund 00120 | | | |
| 1022 FACILITIES MANAGEMENT DPT | | | |
| Summary for 'Dept' = 1022 (35 detail records) | 256.60 | 7,127.15 | 27.78 |
| 1027 AUTO. SVC CENTER (ASC) | | | |
| Summary for 'Dept' = 1027 (17 detail records) | 255.10 | 8,097.05 | 31.74 |
| 1035 ASSESSOR COLLECTOR | | | |
| Summary for 'Dept' = 1035 (74 detail records) | 701.70 | 15,528.77 | 22.13 |
| 1070 COUNTY AUDITOR | | | |
| Summary for 'Dept' = 1070 (3 detail records) | 5.30 | 101.35 | 19.12 |
| 1210 ELECTIONS DEPT COUNTY | | | |
| Summary for 'Dept' = 1210 (32 detail records) | 217.50 | 3,368.86 | 15.49 |
| 2070 HHS/WELFARE | | | |
| Summary for 'Dept' = 2070 (10 detail records) | 98.50 | 2,090.47 | 21.22 |
| 3110 SHERIFF-EXECUTIVE | | | |
| Summary for 'Dept' = 3110 (20 detail records) | 226.20 | 8,889.83 | 39.30 |

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|---|-----------|------------|--------------------------|
| 3113 SHER - INTERNAL AFFAIRS | | | |
| Summary for 'Dept' = 3113 (28 detail records) | 80.10 | 2,570.61 | 32.09 |
| 3121 SHERIFF-GENERAL SVCS | | | |
| Summary for 'Dept' = 3121 (17 detail records) | 134.20 | 4,759.03 | 35.46 |
| 3122 SHERIFF-PERSONNEL | | | |
| Summary for 'Dept' = 3122 (19 detail records) | 161.10 | 5,430.17 | 33.71 |
| 3123 SHERIFF-TRAINING | | | |
| Summary for 'Dept' = 3123 (46 detail records) | 468.20 | 16,266.38 | 34.74 |
| 3124 SHERIFF-COMMUNICATIONS | | | |
| Summary for 'Dept' = 3124 (309 detail records) | 5,242.80 | 142,771.41 | 27.23 |
| 3125 SHERIFF-FISCAL AFFAIRS | | | |
| Summary for 'Dept' = 3125 (45 detail records) | 278.50 | 7,693.23 | 27.62 |
| 3128 SHERIFF-BOND SECTION | | | |
| Summary for 'Dept' = 3128 (381 detail records) | 6,057.50 | 142,703.87 | 23.56 |
| 3129 SHERIFF-BAILIFF | | | |
| Summary for 'Dept' = 3129 (1034 detail records) | 11,293.30 | 430,979.65 | 38.16 |
| 3130 SHERIFF-WARRANT EXECUTION | | | |
| Summary for 'Dept' = 3130 (307 detail records) | 2,930.80 | 114,955.15 | 39.22 |
| 3131 SHERIFF-FUGITIVE | | | |
| Summary for 'Dept' = 3131 (266 detail records) | 2,936.70 | 110,789.86 | 37.73 |
| 3132 SHERIFF-CIVIL | | | |
| Summary for 'Dept' = 3132 (111 detail records) | 1,123.80 | 42,125.61 | 37.48 |

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|---|-----------|------------|--------------------------|
| 3134 SHERIFF-CRIMINAL INV | | | |
| Summary for 'Dept' = 3134 (248 detail records) | 2,661.80 | 120,446.09 | 45.25 |
| 3136 SHERIFF-FLEET | | | |
| Summary for 'Dept' = 3136 (14 detail records) | 110.90 | 5,155.88 | 46.49 |
| 3137 SHERIFF- FREEWAY MGMT | | | |
| Summary for 'Dept' = 3137 (982 detail records) | 8,983.00 | 355,341.00 | 39.56 |
| 3140 SHERIFF-DETENTION ADMIN | | | |
| Summary for 'Dept' = 3140 (28 detail records) | 280.30 | 7,196.72 | 25.68 |
| 3141 SHERIFF-STER TOWER-NORTH | | | |
| Summary for 'Dept' = 3141 (2484 detail records) | 33,319.82 | 990,855.64 | 29.74 |
| 3142 SHERIFF-STER.TOWER WEST | | | |
| Summary for 'Dept' = 3142 (1586 detail records) | 19,050.40 | 571,320.55 | 29.99 |
| 3145 SHERIFF-GEORGE ALLEN | | | |
| Summary for 'Dept' = 3145 (225 detail records) | 4,018.30 | 122,894.31 | 30.58 |
| 3147 SHERIFF-CENTRAL INTAKE | | | |
| Summary for 'Dept' = 3147 (1444 detail records) | 26,402.00 | 710,815.88 | 26.92 |
| 3148 SHERIFF-KAYS TOWER | | | |
| Summary for 'Dept' = 3148 (2053 detail records) | 28,006.80 | 805,405.24 | 28.76 |
| 3150 SHERIFF-INTAKE RELEASE | | | |
| Summary for 'Dept' = 3150 (1842 detail records) | 29,298.53 | 853,204.54 | 29.12 |
| 3152 SHERIFF-FOOD SERVICE | | | |
| Summary for 'Dept' = 3152 (44 detail records) | 580.70 | 15,141.67 | 26.07 |

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|---|-----------|------------|--------------------------|
| 3153 SHERIFF-LAUNDRY SERVICE | | | |
| Summary for 'Dept' = 3153 (110 detail records) | 1,486.40 | 42,469.82 | 28.57 |
| 3154 SHERIFF-TRANSPORTATION UNIT | | | |
| Summary for 'Dept' = 3154 (1006 detail records) | 11,775.20 | 354,250.19 | 30.08 |
| 3155 SHERIFF- JAIL MEDICAL | | | |
| Summary for 'Dept' = 3155 (24 detail records) | 253.00 | 8,297.38 | 32.80 |
| 3220 CONSTABLE PREC 2 | | | |
| Summary for 'Dept' = 3220 (1 detail record) | 6.50 | 266.67 | 41.03 |
| 3250 CONSTABLE PREC 5 | | | |
| Summary for 'Dept' = 3250 (20 detail records) | 64.20 | 2,307.94 | 35.95 |
| 3312 MEDICAL EXAMINER | | | |
| Summary for 'Dept' = 3312 (41 detail records) | 374.00 | 10,459.57 | 27.97 |
| 3340 SECURITY | | | |
| Summary for 'Dept' = 3340 (407 detail records) | 3,363.30 | 78,704.28 | 23.40 |
| 4011 DISTRICT ATTORNEY | | | |
| Summary for 'Dept' = 4011 (52 detail records) | 357.90 | 16,199.63 | 45.26 |
| 4020 DISTRICT CLERK | | | |
| Summary for 'Dept' = 4020 (164 detail records) | 1,069.20 | 23,788.22 | 22.25 |
| 4031 COUNTY CLERK | | | |
| Summary for 'Dept' = 4031 (9 detail records) | 29.40 | 650.06 | 22.11 |
| 4032 COUNTY CLERK COLLECTIONS | | | |
| Summary for 'Dept' = 4032 (2 detail records) | 3.80 | 78.21 | 20.58 |

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|---|------------|--------------|--------------------------|
| 4460 CRIM DIST CRT MAGISTRATES | | | |
| Summary for 'Dept' = 4460 (2 detail records) | 9.00 | 765.72 | 85.08 |
| 4470 CRIM DISTRICT CT MANAGER | | | |
| Summary for 'Dept' = 4470 (5 detail records) | 11.60 | 368.55 | 31.77 |
| 4832 J P 3 2 | | | |
| Summary for 'Dept' = 4832 (3 detail records) | 10.10 | 229.51 | 22.72 |
| 5110 JUVENILE DEPT | | | |
| Summary for 'Dept' = 5110 (2 detail records) | 13.10 | 390.32 | 29.80 |
| 5114 JUVENILE DETENTION HALL | | | |
| Summary for 'Dept' = 5114 (7 detail records) | 8.70 | 178.81 | 20.55 |
| 5115 EMERGENCY SHELTER | | | |
| Summary for 'Dept' = 5115 (3 detail records) | 10.00 | 205.51 | 20.55 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | |
| Summary for 'Dept' = 5116 (2 detail records) | 0.60 | 12.33 | 20.55 |
| Summary for 'Fund' = 00120 (15564 detail records) | | | |
| Sum | 204,026.45 | 6,163,648.69 | |
| Fund 00126 | | | |
| 3330 PUBLIC SERVICE PROGRAM | | | |
| Summary for 'Dept' = 3330 (5 detail records) | 16.90 | 487.18 | 28.83 |
| Summary for 'Fund' = 00126 (5 detail records) | | | |
| Sum | 16.90 | 487.18 | |
| Fund 00195 | | | |
| 0000 | | | |
| Summary for 'Dept' = 0000 (12 detail records) | 102.20 | 2,635.67 | 25.79 |
| Summary for 'Fund' = 00195 (12 detail records) | | | |
| Sum | 102.20 | 2,635.67 | |

Overtime by Department

09/20/14 to 9/18/15

| | Hours | Dollars | Avg Hourly OT Rate |
|---|------------|--------------|--------------------------|
| Fund 00196 | | | |
| 0000 | | | |
| Summary for 'Dept' = 0000 (1 detail record) | 1.30 | 56.67 | 43.59 |
| <hr/> | | | |
| Summary for 'Fund' = 00196 (1 detail record) | | | |
| Sum | 1.30 | 56.67 | |
| Fund 00532 | | | |
| 2020 LOCAL EMERGENCY | | | |
| Summary for 'Dept' = 2020 (123 detail records) | 1,998.50 | 82,458.90 | 41.26 |
| <hr/> | | | |
| 3151 SHER-COMMISSARY ACCOUNT | | | |
| Summary for 'Dept' = 3151 (100 detail records) | 1,044.00 | 37,114.86 | 35.55 |
| <hr/> | | | |
| 94602 SHER-PRINT SHOP | | | |
| Summary for 'Dept' = 94602 (82 detail records) | 1,734.50 | 52,870.00 | 30.48 |
| <hr/> | | | |
| Summary for 'Fund' = 00532 (305 detail records) | | | |
| Sum | 4,777.00 | 172,443.76 | |
| Summary for " = (15916 detail records) | | | |
| Grand Total | 209,007.75 | 6,340,929.47 | |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| Payroll EarnedDate | Hours | Dollars |
|--|--------|----------|
| Fund 00105 | | |
| 2510 ROAD & BRIDGE PREC NO 1 | | |
| Period total 7/24/2015 | 8.50 | 142.68 |
| Summary for 'Dept' = 2510 (1 detail record) | 8.50 | 142.68 |
| 2530 ROAD & BRIDGE PREC NO 3 | | |
| Period total 12/12/2014 | 4.00 | 146.52 |
| Summary for 'Dept' = 2530 (1 detail record) | 4.00 | 146.52 |
| 2540 ROAD & BRIDGE PREC NO 4 | | |
| Period total 10/3/2014 | 15.40 | 282.59 |
| Period total 10/17/2014 | 13.10 | 244.30 |
| Period total 10/31/2014 | 8.20 | 157.80 |
| Period total 11/14/2014 | 6.20 | 119.84 |
| Period total 11/28/2014 | 1.90 | 35.59 |
| Period total 4/17/2015 | 6.50 | 126.19 |
| Period total 5/1/2015 | 4.60 | 83.22 |
| Period total 5/15/2015 | 2.90 | 54.98 |
| Period total 5/29/2015 | 10.60 | 227.61 |
| Period total 6/26/2015 | 2.00 | 36.18 |
| Summary for 'Dept' = 2540 (27 detail records) | 71.40 | 1,368.30 |
| Summary for 'Fund' = 00105 (29 detail records) | | |
| Sum | 83.90 | 1,657.50 |
| Fund 00120 | | |
| 1022 FACILITIES MANAGEMENT DPT | | |
| Period total 10/3/2014 | 105.50 | 2,791.13 |
| Period total 10/17/2014 | 68.70 | 1,983.44 |
| Period total 10/31/2014 | 45.00 | 1,186.14 |
| Period total 1/9/2015 | 5.60 | 180.52 |
| Period total 2/6/2015 | 6.00 | 193.41 |
| Period total 2/20/2015 | 1.70 | 54.80 |
| Period total 4/3/2015 | 1.50 | 48.36 |
| Period total 4/17/2015 | 8.50 | 274.00 |
| Period total 5/1/2015 | 4.00 | 128.94 |
| Period total 6/12/2015 | 3.10 | 99.93 |
| Period total 6/26/2015 | 7.00 | 186.48 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Summary for 'Dept' = 1022 (35 detail records) | | 256.60 | 7,127.15 |
| 1027 AUTO. SVC CENTER (ASC) | | | |
| Period total | 7/24/2015 | 169.60 | 5,455.42 |
| Period total | 8/7/2015 | 85.50 | 2,641.63 |
| Summary for 'Dept' = 1027 (17 detail records) | | 255.10 | 8,097.05 |
| 1035 ASSESSOR COLLECTOR | | | |
| Period total | 10/3/2014 | 52.80 | 1,172.16 |
| Period total | 10/31/2014 | 24.20 | 533.16 |
| Period total | 11/14/2014 | 17.50 | 389.86 |
| Period total | 12/12/2014 | 9.90 | 228.68 |
| Period total | 1/9/2015 | 105.90 | 2,326.27 |
| Period total | 2/6/2015 | 167.40 | 3,714.27 |
| Period total | 3/6/2015 | 79.70 | 1,745.68 |
| Period total | 4/3/2015 | 45.20 | 994.68 |
| Period total | 5/1/2015 | 8.90 | 195.85 |
| Period total | 5/15/2015 | 5.70 | 133.13 |
| Period total | 5/29/2015 | 15.70 | 348.78 |
| Period total | 6/12/2015 | 27.10 | 591.11 |
| Period total | 6/26/2015 | 9.10 | 212.54 |
| Period total | 7/10/2015 | 25.50 | 563.86 |
| Period total | 8/7/2015 | 53.00 | 1,176.64 |
| Period total | 8/21/2015 | 0.60 | 10.86 |
| Period total | 9/4/2015 | 53.50 | 1,191.24 |
| Summary for 'Dept' = 1035 (74 detail records) | | 701.70 | 15,528.77 |
| 1070 COUNTY AUDITOR | | | |
| Period total | 8/7/2015 | 0.10 | 1.81 |
| Period total | 9/4/2015 | 0.30 | 5.75 |
| Period total | 9/18/2015 | 4.90 | 93.79 |
| Summary for 'Dept' = 1070 (3 detail records) | | 5.30 | 101.35 |
| 1210 ELECTIONS DEPT COUNTY | | | |
| Period total | 10/3/2014 | 125.30 | 1,682.90 |
| Period total | 10/17/2014 | 7.50 | 135.68 |
| Period total | 10/31/2014 | 37.30 | 520.90 |
| Period total | 11/28/2014 | 3.00 | 54.27 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 12/26/2014 | 10.00 | 257.25 |
| Period total | 2/6/2015 | 7.50 | 223.77 |
| Period total | 3/20/2015 | 2.00 | 36.18 |
| Period total | 5/15/2015 | 7.40 | 190.49 |
| Period total | 5/29/2015 | 1.20 | 29.14 |
| Period total | 6/12/2015 | 10.30 | 143.85 |
| Period total | 6/26/2015 | 1.00 | 24.60 |
| Period total | 8/21/2015 | 5.00 | 69.83 |
| Summary for 'Dept' = 1210 (32 detail records) | | 217.50 | 3,368.86 |

2070 HHS/WELFARE

| | | | |
|---|------------|-------|----------|
| Period total | 10/3/2014 | 17.60 | 358.78 |
| Period total | 10/17/2014 | 21.80 | 466.63 |
| Period total | 11/14/2014 | 7.50 | 160.54 |
| Period total | 4/3/2015 | 6.00 | 128.43 |
| Period total | 6/12/2015 | 8.00 | 171.24 |
| Period total | 6/26/2015 | 16.00 | 342.48 |
| Period total | 7/24/2015 | 6.30 | 134.86 |
| Period total | 8/7/2015 | 5.80 | 124.15 |
| Period total | 8/21/2015 | 6.70 | 143.42 |
| Period total | 9/4/2015 | 2.80 | 59.94 |
| Summary for 'Dept' = 2070 (10 detail records) | | 98.50 | 2,090.47 |

3110 SHERIFF-EXECUTIVE

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 25.50 | 968.41 |
| Period total | 10/17/2014 | 10.00 | 466.80 |
| Period total | 12/12/2014 | 12.00 | 560.16 |
| Period total | 1/9/2015 | 5.00 | 233.40 |
| Period total | 1/23/2015 | 86.90 | 3,659.43 |
| Period total | 3/6/2015 | 7.50 | 350.10 |
| Period total | 3/20/2015 | 5.90 | 275.42 |
| Period total | 6/12/2015 | 18.60 | 615.76 |
| Period total | 6/26/2015 | 29.00 | 960.05 |
| Period total | 7/24/2015 | 18.80 | 597.54 |
| Period total | 9/18/2015 | 7.00 | 202.76 |
| Summary for 'Dept' = 3110 (20 detail records) | | 226.20 | 8,889.83 |

3113 SHER - INTERNAL AFFAIRS

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 10/31/2014 | 10.00 | 328.28 |
| Period total | 12/12/2014 | 3.50 | 115.87 |
| Period total | 1/9/2015 | 1.00 | 46.68 |
| Period total | 1/23/2015 | 6.00 | 153.72 |
| Period total | 3/20/2015 | 1.80 | 74.74 |
| Period total | 4/17/2015 | 1.60 | 39.65 |
| Period total | 5/1/2015 | 0.60 | 26.16 |
| Period total | 5/15/2015 | 22.20 | 634.71 |
| Period total | 5/29/2015 | 1.20 | 41.13 |
| Period total | 6/26/2015 | 3.70 | 98.36 |
| Period total | 7/10/2015 | 4.00 | 104.89 |
| Period total | 8/7/2015 | 14.50 | 545.74 |
| Period total | 9/4/2015 | 2.60 | 71.96 |
| Period total | 9/18/2015 | 7.40 | 288.72 |
| Summary for 'Dept' = 3113 (28 detail records) | | 80.10 | 2,570.61 |

3121 SHERIFF-GENERAL SVCS

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 7.70 | 213.10 |
| Period total | 10/17/2014 | 3.00 | 86.85 |
| Period total | 11/28/2014 | 7.30 | 214.19 |
| Period total | 12/26/2014 | 5.50 | 136.29 |
| Period total | 1/9/2015 | 16.00 | 520.44 |
| Period total | 6/12/2015 | 11.60 | 464.76 |
| Period total | 6/26/2015 | 3.50 | 140.23 |
| Period total | 7/10/2015 | 9.70 | 254.34 |
| Period total | 7/24/2015 | 20.50 | 711.96 |
| Period total | 8/7/2015 | 18.40 | 763.97 |
| Period total | 8/21/2015 | 23.20 | 963.27 |
| Period total | 9/4/2015 | 4.30 | 162.16 |
| Period total | 9/18/2015 | 3.50 | 127.47 |
| Summary for 'Dept' = 3121 (17 detail records) | | 134.20 | 4,759.03 |

3122 SHERIFF-PERSONNEL

| | | | |
|---------------------|------------|-------|----------|
| Period total | 10/3/2014 | 17.80 | 704.36 |
| Period total | 11/14/2014 | 26.70 | 1,041.24 |
| Period total | 11/28/2014 | 6.00 | 166.05 |
| Period total | 12/12/2014 | 9.10 | 424.79 |
| Period total | 1/23/2015 | 10.20 | 353.74 |
| Period total | 2/6/2015 | 10.70 | 371.08 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 4/17/2015 | 80.60 | 2,368.91 |
| Summary for 'Dept' = 3122 (19 detail records) | | 161.10 | 5,430.17 |

3123 SHERIFF-TRAINING

| | | | |
|---|------------|--------|-----------|
| Period total | 10/3/2014 | 26.10 | 1,203.43 |
| Period total | 10/31/2014 | 85.30 | 2,970.05 |
| Period total | 11/14/2014 | 16.90 | 484.43 |
| Period total | 11/28/2014 | 14.00 | 516.75 |
| Period total | 12/12/2014 | 54.00 | 2,293.70 |
| Period total | 12/26/2014 | 2.00 | 102.33 |
| Period total | 1/23/2015 | 24.00 | 648.84 |
| Period total | 3/6/2015 | 8.00 | 252.36 |
| Period total | 3/20/2015 | 16.00 | 504.72 |
| Period total | 4/17/2015 | 119.50 | 3,654.15 |
| Period total | 5/1/2015 | 13.30 | 593.68 |
| Period total | 5/15/2015 | 31.00 | 1,062.53 |
| Period total | 5/29/2015 | 3.50 | 110.41 |
| Period total | 6/12/2015 | 8.00 | 274.20 |
| Period total | 6/26/2015 | 0.60 | 18.14 |
| Period total | 7/10/2015 | 21.40 | 733.49 |
| Period total | 8/7/2015 | 24.60 | 843.17 |
| Summary for 'Dept' = 3123 (46 detail records) | | 468.20 | 16,266.38 |

3124 SHERIFF-COMMUNICATIONS

| | | | |
|---------------------|------------|--------|----------|
| Period total | 10/3/2014 | 255.30 | 6,434.04 |
| Period total | 10/17/2014 | 169.20 | 4,482.38 |
| Period total | 10/31/2014 | 250.20 | 6,638.85 |
| Period total | 11/14/2014 | 272.70 | 7,534.29 |
| Period total | 11/28/2014 | 204.60 | 5,623.54 |
| Period total | 12/12/2014 | 256.40 | 6,892.98 |
| Period total | 12/26/2014 | 211.90 | 5,446.61 |
| Period total | 1/9/2015 | 247.60 | 6,528.17 |
| Period total | 1/23/2015 | 198.90 | 5,443.77 |
| Period total | 2/6/2015 | 158.30 | 4,417.03 |
| Period total | 2/20/2015 | 168.90 | 4,805.94 |
| Period total | 3/6/2015 | 218.80 | 6,204.41 |
| Period total | 3/20/2015 | 139.60 | 3,846.00 |
| Period total | 4/3/2015 | 150.50 | 4,186.43 |
| Period total | 4/17/2015 | 186.40 | 5,042.77 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 5/1/2015 | 140.40 | 3,612.33 |
| Period total | 5/15/2015 | 196.00 | 5,632.64 |
| Period total | 5/29/2015 | 188.00 | 4,974.60 |
| Period total | 6/12/2015 | 218.30 | 6,039.39 |
| Period total | 6/26/2015 | 176.20 | 4,815.25 |
| Period total | 7/10/2015 | 239.90 | 6,738.90 |
| Period total | 7/24/2015 | 215.60 | 5,969.15 |
| Period total | 8/7/2015 | 214.40 | 5,831.26 |
| Period total | 8/21/2015 | 235.90 | 6,767.27 |
| Period total | 9/4/2015 | 197.20 | 5,179.57 |
| Period total | 9/18/2015 | 131.60 | 3,683.84 |
| Summary for 'Dept' = 3124 (309 detail records) | | 5,242.80 | 142,771.41 |

3125 SHERIFF-FISCAL AFFAIRS

| | | | |
|---|------------|--------|----------|
| Period total | 11/14/2014 | 22.00 | 598.15 |
| Period total | 11/28/2014 | 30.60 | 851.93 |
| Period total | 12/12/2014 | 41.20 | 1,132.92 |
| Period total | 12/26/2014 | 13.10 | 345.84 |
| Period total | 1/9/2015 | 30.80 | 849.77 |
| Period total | 2/6/2015 | 31.20 | 823.68 |
| Period total | 2/20/2015 | 8.00 | 249.60 |
| Period total | 3/6/2015 | 1.00 | 31.05 |
| Period total | 3/20/2015 | 22.80 | 624.51 |
| Period total | 4/3/2015 | 0.70 | 18.48 |
| Period total | 4/17/2015 | 13.20 | 357.75 |
| Period total | 5/1/2015 | 7.00 | 208.65 |
| Period total | 5/15/2015 | 2.00 | 60.45 |
| Period total | 6/12/2015 | 4.10 | 108.24 |
| Period total | 6/26/2015 | 25.20 | 670.68 |
| Period total | 7/10/2015 | 3.50 | 109.20 |
| Period total | 8/7/2015 | 15.70 | 466.45 |
| Period total | 8/21/2015 | 4.00 | 111.00 |
| Period total | 9/4/2015 | 2.40 | 74.88 |
| Summary for 'Dept' = 3125 (45 detail records) | | 278.50 | 7,693.23 |

3128 SHERIFF-BOND SECTION

| | | | |
|---------------------|------------|--------|----------|
| Period total | 10/3/2014 | 419.20 | 9,230.66 |
| Period total | 10/17/2014 | 397.80 | 9,200.95 |
| Period total | 10/31/2014 | 269.20 | 6,474.28 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 11/14/2014 | 381.70 | 9,202.54 |
| Period total | 11/28/2014 | 166.30 | 3,988.54 |
| Period total | 12/12/2014 | 161.10 | 3,917.67 |
| Period total | 12/26/2014 | 89.70 | 2,031.94 |
| Period total | 1/9/2015 | 85.70 | 2,076.73 |
| Period total | 1/23/2015 | 198.50 | 4,792.68 |
| Period total | 2/6/2015 | 293.00 | 6,950.86 |
| Period total | 2/20/2015 | 297.70 | 7,141.94 |
| Period total | 3/6/2015 | 121.30 | 2,840.32 |
| Period total | 3/20/2015 | 446.80 | 10,634.27 |
| Period total | 4/3/2015 | 368.10 | 8,693.16 |
| Period total | 4/17/2015 | 216.80 | 5,071.61 |
| Period total | 5/1/2015 | 175.00 | 4,011.24 |
| Period total | 5/15/2015 | 137.90 | 3,235.36 |
| Period total | 5/29/2015 | 65.00 | 1,581.72 |
| Period total | 6/12/2015 | 208.00 | 4,939.55 |
| Period total | 6/26/2015 | 255.10 | 6,048.16 |
| Period total | 7/10/2015 | 226.00 | 5,107.19 |
| Period total | 7/24/2015 | 223.80 | 5,204.66 |
| Period total | 8/7/2015 | 299.30 | 7,214.70 |
| Period total | 8/21/2015 | 217.70 | 5,065.22 |
| Period total | 9/4/2015 | 214.40 | 5,093.14 |
| Period total | 9/18/2015 | 122.40 | 2,954.78 |
| Summary for 'Dept' = 3128 (381 detail records) | | 6,057.50 | 142,703.87 |

3129 SHERIFF-BAILIFF

| | | | |
|---------------------|------------|--------|-----------|
| Period total | 10/3/2014 | 448.30 | 16,921.91 |
| Period total | 10/17/2014 | 505.40 | 19,557.52 |
| Period total | 10/31/2014 | 510.60 | 18,759.26 |
| Period total | 11/14/2014 | 474.20 | 18,283.92 |
| Period total | 11/28/2014 | 171.00 | 6,765.73 |
| Period total | 12/12/2014 | 531.10 | 20,890.62 |
| Period total | 12/26/2014 | 208.90 | 7,904.26 |
| Period total | 1/9/2015 | 230.00 | 9,238.92 |
| Period total | 1/23/2015 | 349.00 | 12,870.64 |
| Period total | 2/6/2015 | 483.00 | 19,553.42 |
| Period total | 2/20/2015 | 516.80 | 19,575.65 |
| Period total | 3/6/2015 | 326.10 | 12,715.85 |
| Period total | 3/20/2015 | 683.40 | 25,525.23 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 4/3/2015 | 642.00 | 24,731.86 |
| Period total | 4/17/2015 | 537.90 | 20,207.13 |
| Period total | 5/1/2015 | 752.00 | 27,910.57 |
| Period total | 5/15/2015 | 477.70 | 18,261.13 |
| Period total | 5/29/2015 | 285.40 | 10,768.71 |
| Period total | 6/12/2015 | 455.00 | 17,631.25 |
| Period total | 6/26/2015 | 590.30 | 21,888.48 |
| Period total | 7/10/2015 | 387.40 | 14,258.53 |
| Period total | 7/24/2015 | 757.70 | 28,655.99 |
| Period total | 8/7/2015 | 454.00 | 17,130.08 |
| Period total | 8/21/2015 | 268.30 | 10,759.26 |
| Period total | 9/4/2015 | 146.40 | 6,131.96 |
| Period total | 9/18/2015 | 101.40 | 4,081.77 |
| Summary for 'Dept' = 3129 (1034 detail records) | | 11,293.30 | 430,979.65 |

3130 SHERIFF-WARRANT EXECUTION

| | | | |
|---------------------|------------|--------|----------|
| Period total | 10/3/2014 | 129.60 | 5,534.21 |
| Period total | 10/17/2014 | 180.20 | 7,391.39 |
| Period total | 10/31/2014 | 59.80 | 2,579.79 |
| Period total | 11/14/2014 | 76.10 | 3,238.83 |
| Period total | 11/28/2014 | 64.20 | 2,201.08 |
| Period total | 12/12/2014 | 194.30 | 6,962.32 |
| Period total | 12/26/2014 | 70.10 | 2,456.48 |
| Period total | 1/9/2015 | 73.60 | 2,723.13 |
| Period total | 1/23/2015 | 170.20 | 6,371.70 |
| Period total | 2/6/2015 | 100.80 | 3,465.46 |
| Period total | 2/20/2015 | 191.00 | 8,138.77 |
| Period total | 3/6/2015 | 129.50 | 5,143.36 |
| Period total | 3/20/2015 | 186.90 | 7,343.05 |
| Period total | 4/3/2015 | 167.10 | 6,670.64 |
| Period total | 4/17/2015 | 125.30 | 5,127.59 |
| Period total | 5/1/2015 | 165.90 | 6,094.91 |
| Period total | 5/15/2015 | 151.90 | 6,033.42 |
| Period total | 5/29/2015 | 44.20 | 1,957.87 |
| Period total | 6/12/2015 | 123.40 | 4,694.11 |
| Period total | 6/26/2015 | 80.00 | 3,404.22 |
| Period total | 7/10/2015 | 56.30 | 2,378.07 |
| Period total | 7/24/2015 | 75.60 | 2,864.37 |
| Period total | 8/7/2015 | 103.00 | 3,988.04 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 8/21/2015 | 68.10 | 2,639.07 |
| Period total | 9/4/2015 | 105.50 | 4,031.01 |
| Period total | 9/18/2015 | 38.20 | 1,522.26 |
| Summary for 'Dept' = 3130 (307 detail records) | | 2,930.80 | 114,955.15 |

3131 SHERIFF-FUGITIVE

| | | | |
|--|------------|----------|------------|
| Period total | 10/3/2014 | 111.50 | 3,696.04 |
| Period total | 10/17/2014 | 115.80 | 4,464.48 |
| Period total | 10/31/2014 | 105.50 | 3,630.15 |
| Period total | 11/14/2014 | 116.60 | 4,276.42 |
| Period total | 11/28/2014 | 57.20 | 2,201.23 |
| Period total | 12/12/2014 | 191.40 | 7,364.95 |
| Period total | 12/26/2014 | 47.90 | 1,836.94 |
| Period total | 1/9/2015 | 33.80 | 1,174.99 |
| Period total | 1/23/2015 | 16.20 | 390.96 |
| Period total | 2/6/2015 | 179.30 | 6,857.38 |
| Period total | 2/20/2015 | 77.90 | 2,639.24 |
| Period total | 3/6/2015 | 107.40 | 4,604.77 |
| Period total | 3/20/2015 | 107.00 | 3,451.68 |
| Period total | 4/3/2015 | 178.60 | 6,884.92 |
| Period total | 4/17/2015 | 72.80 | 2,727.29 |
| Period total | 5/1/2015 | 188.20 | 6,985.28 |
| Period total | 5/15/2015 | 113.70 | 4,157.60 |
| Period total | 5/29/2015 | 75.80 | 2,720.39 |
| Period total | 6/12/2015 | 151.20 | 5,826.15 |
| Period total | 6/26/2015 | 108.70 | 4,144.46 |
| Period total | 7/10/2015 | 146.20 | 5,995.58 |
| Period total | 7/24/2015 | 119.60 | 4,628.60 |
| Period total | 8/7/2015 | 159.10 | 5,939.06 |
| Period total | 8/21/2015 | 147.00 | 5,550.76 |
| Period total | 9/4/2015 | 117.00 | 4,571.85 |
| Period total | 9/18/2015 | 91.30 | 4,068.69 |
| Summary for 'Dept' = 3131 (266 detail records) | | 2,936.70 | 110,789.86 |

3132 SHERIFF-CIVIL

| | | | |
|---------------------|------------|--------|----------|
| Period total | 10/3/2014 | 123.00 | 4,728.03 |
| Period total | 10/17/2014 | 39.30 | 1,219.74 |
| Period total | 10/31/2014 | 58.20 | 1,967.43 |
| Period total | 11/14/2014 | 55.30 | 1,758.86 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 11/28/2014 | 70.70 | 2,882.94 |
| Period total | 12/12/2014 | 102.90 | 4,211.29 |
| Period total | 12/26/2014 | 40.30 | 1,417.68 |
| Period total | 1/9/2015 | 45.30 | 1,733.20 |
| Period total | 1/23/2015 | 39.80 | 1,343.22 |
| Period total | 2/6/2015 | 68.60 | 2,559.06 |
| Period total | 2/20/2015 | 99.50 | 4,136.63 |
| Period total | 3/6/2015 | 97.60 | 3,698.17 |
| Period total | 3/20/2015 | 53.40 | 1,922.60 |
| Period total | 4/3/2015 | 76.70 | 2,903.34 |
| Period total | 4/17/2015 | 29.70 | 949.48 |
| Period total | 5/1/2015 | 47.60 | 2,084.25 |
| Period total | 5/15/2015 | 28.70 | 1,013.55 |
| Period total | 5/29/2015 | 18.30 | 625.59 |
| Period total | 6/12/2015 | 24.40 | 823.67 |
| Period total | 6/26/2015 | 4.50 | 146.88 |
| Summary for 'Dept' = 3132 (111 detail records) | | 1,123.80 | 42,125.61 |

3134 SHERIFF-CRIMINAL INV

| | | | |
|---------------------|------------|--------|-----------|
| Period total | 10/3/2014 | 93.00 | 3,936.61 |
| Period total | 10/17/2014 | 185.00 | 8,312.07 |
| Period total | 10/31/2014 | 191.70 | 8,649.49 |
| Period total | 11/14/2014 | 105.00 | 4,732.34 |
| Period total | 11/28/2014 | 47.00 | 2,179.53 |
| Period total | 12/12/2014 | 237.30 | 10,749.12 |
| Period total | 12/26/2014 | 12.50 | 577.95 |
| Period total | 1/9/2015 | 40.20 | 1,777.03 |
| Period total | 1/23/2015 | 86.00 | 3,881.22 |
| Period total | 2/6/2015 | 120.50 | 5,503.35 |
| Period total | 2/20/2015 | 120.80 | 5,373.86 |
| Period total | 3/6/2015 | 117.40 | 5,271.83 |
| Period total | 3/20/2015 | 72.10 | 3,281.05 |
| Period total | 4/3/2015 | 54.90 | 2,460.59 |
| Period total | 4/17/2015 | 82.50 | 3,686.48 |
| Period total | 5/1/2015 | 177.50 | 8,090.97 |
| Period total | 5/15/2015 | 90.70 | 4,199.71 |
| Period total | 5/29/2015 | 45.50 | 2,023.32 |
| Period total | 6/12/2015 | 72.60 | 3,322.12 |
| Period total | 6/26/2015 | 91.10 | 4,197.94 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 7/10/2015 | 40.80 | 1,886.35 |
| Period total | 7/24/2015 | 95.30 | 4,385.34 |
| Period total | 8/7/2015 | 230.80 | 10,455.05 |
| Period total | 8/21/2015 | 120.60 | 5,537.69 |
| Period total | 9/4/2015 | 89.00 | 4,038.26 |
| Period total | 9/18/2015 | 42.00 | 1,936.82 |
| Summary for 'Dept' = 3134 (248 detail records) | | 2,661.80 | 120,446.09 |

3136 SHERIFF-FLEET

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 2.00 | 88.92 |
| Period total | 10/17/2014 | 10.50 | 490.14 |
| Period total | 10/31/2014 | 8.00 | 373.44 |
| Period total | 11/14/2014 | 19.00 | 886.92 |
| Period total | 12/12/2014 | 8.00 | 373.44 |
| Period total | 1/23/2015 | 11.00 | 513.48 |
| Period total | 2/20/2015 | 6.00 | 280.08 |
| Period total | 3/20/2015 | 1.10 | 34.85 |
| Period total | 5/15/2015 | 1.50 | 70.02 |
| Period total | 6/12/2015 | 6.30 | 294.09 |
| Period total | 6/26/2015 | 5.50 | 256.74 |
| Period total | 7/10/2015 | 6.50 | 303.42 |
| Period total | 7/24/2015 | 9.00 | 420.12 |
| Period total | 9/18/2015 | 16.50 | 770.22 |
| Summary for 'Dept' = 3136 (14 detail records) | | 110.90 | 5,155.88 |

3137 SHERIFF- FREEWAY MGMT

| | | | |
|---------------------|------------|--------|-----------|
| Period total | 10/3/2014 | 396.00 | 15,931.78 |
| Period total | 10/17/2014 | 419.50 | 16,823.39 |
| Period total | 10/31/2014 | 443.20 | 17,391.15 |
| Period total | 11/14/2014 | 368.20 | 14,816.27 |
| Period total | 11/28/2014 | 377.10 | 15,218.82 |
| Period total | 12/12/2014 | 487.10 | 18,764.03 |
| Period total | 12/26/2014 | 230.10 | 9,143.32 |
| Period total | 1/9/2015 | 284.20 | 10,890.68 |
| Period total | 1/23/2015 | 353.80 | 13,984.42 |
| Period total | 2/6/2015 | 273.80 | 11,146.04 |
| Period total | 2/20/2015 | 410.80 | 16,484.07 |
| Period total | 3/6/2015 | 421.60 | 17,490.78 |
| Period total | 3/20/2015 | 563.80 | 22,144.42 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 4/3/2015 | 451.30 | 17,446.63 |
| Period total | 4/17/2015 | 269.30 | 10,205.61 |
| Period total | 5/1/2015 | 333.70 | 13,505.24 |
| Period total | 5/15/2015 | 249.90 | 9,520.10 |
| Period total | 5/29/2015 | 167.60 | 6,918.59 |
| Period total | 6/12/2015 | 323.10 | 13,098.02 |
| Period total | 6/26/2015 | 199.10 | 8,317.19 |
| Period total | 7/10/2015 | 192.30 | 7,546.58 |
| Period total | 7/24/2015 | 370.40 | 15,255.40 |
| Period total | 8/7/2015 | 255.90 | 10,298.29 |
| Period total | 8/21/2015 | 378.00 | 14,119.57 |
| Period total | 9/4/2015 | 350.10 | 13,808.90 |
| Period total | 9/18/2015 | 413.10 | 15,071.71 |
| Summary for 'Dept' = 3137 (982 detail records) | | 8,983.00 | 355,341.00 |

3140 SHERIFF-DETENTION ADMIN

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 42.10 | 1,043.24 |
| Period total | 10/17/2014 | 16.40 | 430.01 |
| Period total | 10/31/2014 | 12.60 | 329.95 |
| Period total | 11/14/2014 | 21.20 | 542.91 |
| Period total | 11/28/2014 | 18.10 | 457.16 |
| Period total | 12/12/2014 | 19.60 | 493.76 |
| Period total | 12/26/2014 | 13.30 | 338.08 |
| Period total | 1/9/2015 | 21.50 | 540.69 |
| Period total | 1/23/2015 | 8.00 | 198.24 |
| Period total | 2/6/2015 | 24.80 | 614.55 |
| Period total | 2/20/2015 | 20.40 | 505.52 |
| Period total | 3/6/2015 | 0.80 | 19.83 |
| Period total | 4/3/2015 | 23.70 | 621.42 |
| Period total | 5/1/2015 | 2.20 | 57.69 |
| Period total | 5/15/2015 | 0.40 | 10.49 |
| Period total | 6/26/2015 | 4.00 | 104.88 |
| Period total | 7/10/2015 | 8.00 | 209.76 |
| Period total | 9/4/2015 | 8.30 | 287.85 |
| Period total | 9/18/2015 | 14.90 | 390.69 |
| Summary for 'Dept' = 3140 (28 detail records) | | 280.30 | 7,196.72 |

3141 SHERIFF-STER TOWER-NORTH

| | | | |
|---------------------|-----------|----------|-----------|
| Period total | 10/3/2014 | 2,066.90 | 57,801.21 |
|---------------------|-----------|----------|-----------|

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 10/17/2014 | 2,304.30 | 68,133.16 |
| Period total | 10/31/2014 | 1,934.80 | 57,185.11 |
| Period total | 11/14/2014 | 1,803.52 | 53,448.26 |
| Period total | 11/28/2014 | 1,615.00 | 47,990.44 |
| Period total | 12/12/2014 | 2,106.90 | 62,448.49 |
| Period total | 12/26/2014 | 1,758.70 | 52,570.43 |
| Period total | 1/9/2015 | 1,841.80 | 54,675.82 |
| Period total | 1/23/2015 | 1,569.30 | 47,105.83 |
| Period total | 2/6/2015 | 1,216.90 | 36,443.36 |
| Period total | 2/20/2015 | 1,997.00 | 59,546.14 |
| Period total | 3/6/2015 | 1,690.40 | 50,243.22 |
| Period total | 3/20/2015 | 1,471.40 | 44,088.97 |
| Period total | 4/3/2015 | 1,294.00 | 38,731.14 |
| Period total | 4/17/2015 | 639.50 | 18,965.00 |
| Period total | 5/1/2015 | 485.50 | 14,296.98 |
| Period total | 5/15/2015 | 930.60 | 27,666.23 |
| Period total | 5/29/2015 | 586.30 | 17,565.39 |
| Period total | 6/12/2015 | 1,283.40 | 38,635.48 |
| Period total | 6/26/2015 | 782.50 | 23,692.05 |
| Period total | 7/10/2015 | 312.10 | 9,849.38 |
| Period total | 7/24/2015 | 392.10 | 11,757.55 |
| Period total | 8/7/2015 | 567.10 | 17,299.86 |
| Period total | 8/21/2015 | 847.90 | 26,416.22 |
| Period total | 9/4/2015 | 793.30 | 23,432.22 |
| Period total | 9/18/2015 | 1,028.60 | 30,867.70 |
| Summary for 'Dept' = 3141 (2484 detail records) | | 33,319.82 | 990,855.64 |

3142 SHERIFF-STER.TOWER WEST

| | | | |
|---------------------|------------|----------|-----------|
| Period total | 10/3/2014 | 975.70 | 28,159.85 |
| Period total | 10/17/2014 | 1,099.90 | 33,338.76 |
| Period total | 10/31/2014 | 1,162.30 | 34,925.07 |
| Period total | 11/14/2014 | 1,072.90 | 32,431.51 |
| Period total | 11/28/2014 | 795.00 | 23,361.15 |
| Period total | 12/12/2014 | 915.70 | 26,549.83 |
| Period total | 12/26/2014 | 857.50 | 24,707.25 |
| Period total | 1/9/2015 | 792.10 | 23,674.85 |
| Period total | 1/23/2015 | 802.10 | 23,730.54 |
| Period total | 2/6/2015 | 602.60 | 18,370.03 |
| Period total | 2/20/2015 | 825.30 | 24,690.96 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 3/6/2015 | 804.70 | 23,273.58 |
| Period total | 3/20/2015 | 700.60 | 21,268.92 |
| Period total | 4/3/2015 | 723.30 | 22,014.23 |
| Period total | 4/17/2015 | 697.00 | 20,699.16 |
| Period total | 5/1/2015 | 438.60 | 13,018.88 |
| Period total | 5/15/2015 | 592.20 | 17,453.07 |
| Period total | 5/29/2015 | 463.00 | 13,948.03 |
| Period total | 6/12/2015 | 753.70 | 23,011.06 |
| Period total | 6/26/2015 | 488.40 | 15,656.58 |
| Period total | 7/10/2015 | 412.10 | 12,870.81 |
| Period total | 7/24/2015 | 487.40 | 15,187.50 |
| Period total | 8/7/2015 | 584.20 | 18,120.44 |
| Period total | 8/21/2015 | 594.50 | 18,320.20 |
| Period total | 9/4/2015 | 708.90 | 21,823.21 |
| Period total | 9/18/2015 | 700.70 | 20,715.08 |
| Summary for 'Dept' = 3142 (1586 detail records) | | 19,050.40 | 571,320.55 |

3145 SHERIFF-GEORGE ALLEN

| | | | |
|---------------------|------------|--------|-----------|
| Period total | 10/3/2014 | 290.10 | 9,142.71 |
| Period total | 10/17/2014 | 367.50 | 11,073.47 |
| Period total | 10/31/2014 | 219.20 | 6,992.49 |
| Period total | 11/14/2014 | 240.90 | 7,296.05 |
| Period total | 11/28/2014 | 333.70 | 9,986.54 |
| Period total | 12/12/2014 | 181.80 | 5,290.26 |
| Period total | 12/26/2014 | 225.70 | 6,854.04 |
| Period total | 1/9/2015 | 140.60 | 4,163.30 |
| Period total | 1/23/2015 | 98.40 | 3,109.86 |
| Period total | 2/6/2015 | 126.20 | 3,904.96 |
| Period total | 2/20/2015 | 119.90 | 3,637.44 |
| Period total | 3/6/2015 | 115.80 | 3,590.22 |
| Period total | 3/20/2015 | 122.60 | 3,865.02 |
| Period total | 4/3/2015 | 164.30 | 4,899.10 |
| Period total | 4/17/2015 | 159.00 | 4,863.12 |
| Period total | 5/1/2015 | 178.90 | 5,359.20 |
| Period total | 5/15/2015 | 151.00 | 4,753.51 |
| Period total | 5/29/2015 | 94.90 | 2,866.21 |
| Period total | 6/12/2015 | 149.10 | 4,655.68 |
| Period total | 6/26/2015 | 81.40 | 2,489.79 |
| Period total | 7/10/2015 | 95.40 | 2,934.92 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 7/24/2015 | 7.40 | 234.44 |
| Period total | 8/7/2015 | 149.40 | 4,625.45 |
| Period total | 8/21/2015 | 114.70 | 3,519.81 |
| Period total | 9/4/2015 | 75.40 | 2,352.47 |
| Period total | 9/18/2015 | 15.00 | 434.25 |
| Summary for 'Dept' = 3145 (225 detail records) | | 4,018.30 | 122,894.31 |

3147 SHERIFF-CENTRAL INTAKE

| | | | |
|---|------------|-----------|------------|
| Period total | 10/3/2014 | 1,287.30 | 32,458.58 |
| Period total | 10/17/2014 | 1,468.00 | 40,731.88 |
| Period total | 10/31/2014 | 1,427.10 | 39,732.36 |
| Period total | 11/14/2014 | 1,429.20 | 38,379.97 |
| Period total | 11/28/2014 | 1,341.60 | 36,224.84 |
| Period total | 12/12/2014 | 1,226.40 | 33,915.81 |
| Period total | 12/26/2014 | 981.50 | 26,904.26 |
| Period total | 1/9/2015 | 1,013.60 | 27,822.55 |
| Period total | 1/23/2015 | 1,305.20 | 35,232.70 |
| Period total | 2/6/2015 | 1,169.10 | 31,236.50 |
| Period total | 2/20/2015 | 1,264.70 | 33,876.52 |
| Period total | 3/6/2015 | 1,012.40 | 27,808.64 |
| Period total | 3/20/2015 | 1,105.90 | 29,313.25 |
| Period total | 4/3/2015 | 1,075.30 | 29,477.12 |
| Period total | 4/17/2015 | 1,043.10 | 28,440.97 |
| Period total | 5/1/2015 | 994.50 | 26,304.75 |
| Period total | 5/15/2015 | 1,053.40 | 29,096.06 |
| Period total | 5/29/2015 | 1,120.00 | 31,350.50 |
| Period total | 6/12/2015 | 1,138.50 | 30,873.59 |
| Period total | 6/26/2015 | 828.50 | 22,660.67 |
| Period total | 7/10/2015 | 522.50 | 14,035.90 |
| Period total | 7/24/2015 | 546.70 | 13,279.15 |
| Period total | 8/7/2015 | 482.90 | 11,936.26 |
| Period total | 8/21/2015 | 567.60 | 14,385.65 |
| Period total | 9/4/2015 | 540.90 | 13,691.01 |
| Period total | 9/18/2015 | 456.10 | 11,646.39 |
| Summary for 'Dept' = 3147 (1444 detail records) | | 26,402.00 | 710,815.88 |

3148 SHERIFF-KAYS TOWER

| | | | |
|---------------------|------------|----------|-----------|
| Period total | 10/3/2014 | 2,283.10 | 63,755.03 |
| Period total | 10/17/2014 | 1,807.60 | 52,444.69 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 10/31/2014 | 2,160.30 | 63,511.12 |
| Period total | 11/14/2014 | 1,802.40 | 51,903.11 |
| Period total | 11/28/2014 | 1,413.90 | 41,411.87 |
| Period total | 12/12/2014 | 1,745.40 | 49,469.78 |
| Period total | 12/26/2014 | 1,367.10 | 39,376.43 |
| Period total | 1/9/2015 | 1,342.50 | 37,917.06 |
| Period total | 1/23/2015 | 1,251.60 | 34,723.15 |
| Period total | 2/6/2015 | 1,089.20 | 31,274.93 |
| Period total | 2/20/2015 | 1,353.40 | 38,213.22 |
| Period total | 3/6/2015 | 1,613.50 | 45,954.36 |
| Period total | 3/20/2015 | 905.60 | 25,721.92 |
| Period total | 4/3/2015 | 830.20 | 24,290.86 |
| Period total | 4/17/2015 | 574.60 | 16,536.83 |
| Period total | 5/1/2015 | 544.70 | 15,721.98 |
| Period total | 5/15/2015 | 956.20 | 27,624.71 |
| Period total | 5/29/2015 | 497.80 | 14,145.28 |
| Period total | 6/12/2015 | 645.70 | 18,415.54 |
| Period total | 6/26/2015 | 434.10 | 13,400.08 |
| Period total | 7/10/2015 | 269.30 | 7,952.58 |
| Period total | 7/24/2015 | 296.80 | 8,680.02 |
| Period total | 8/7/2015 | 500.80 | 15,043.07 |
| Period total | 8/21/2015 | 621.30 | 18,920.63 |
| Period total | 9/4/2015 | 964.90 | 27,794.60 |
| Period total | 9/18/2015 | 734.80 | 21,202.39 |
| Summary for 'Dept' = 3148 (2053 detail records) | | 28,006.80 | 805,405.24 |

3150 SHERIFF-INTAKE RELEASE

| | | | |
|---------------------|------------|----------|-----------|
| Period total | 10/3/2014 | 1,159.70 | 31,141.45 |
| Period total | 10/17/2014 | 1,262.80 | 36,446.33 |
| Period total | 10/31/2014 | 1,095.08 | 32,114.30 |
| Period total | 11/14/2014 | 1,152.30 | 34,252.24 |
| Period total | 11/28/2014 | 1,771.10 | 52,346.62 |
| Period total | 12/12/2014 | 1,333.60 | 40,168.09 |
| Period total | 12/26/2014 | 1,454.80 | 42,981.77 |
| Period total | 1/9/2015 | 1,554.00 | 46,280.57 |
| Period total | 1/23/2015 | 1,010.40 | 29,281.96 |
| Period total | 2/6/2015 | 1,026.70 | 30,252.80 |
| Period total | 2/20/2015 | 978.40 | 28,728.76 |
| Period total | 3/6/2015 | 933.00 | 27,036.76 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 3/20/2015 | 1,004.70 | 29,013.75 |
| Period total | 4/3/2015 | 1,265.40 | 36,689.12 |
| Period total | 4/17/2015 | 1,054.00 | 31,164.05 |
| Period total | 5/1/2015 | 778.20 | 23,135.76 |
| Period total | 5/15/2015 | 714.20 | 20,932.09 |
| Period total | 5/29/2015 | 917.55 | 26,280.28 |
| Period total | 6/12/2015 | 872.00 | 24,860.58 |
| Period total | 6/26/2015 | 1,408.60 | 40,533.72 |
| Period total | 7/10/2015 | 1,014.25 | 29,158.41 |
| Period total | 7/24/2015 | 1,021.00 | 28,535.33 |
| Period total | 8/7/2015 | 1,493.30 | 44,660.20 |
| Period total | 8/21/2015 | 1,135.95 | 33,318.01 |
| Period total | 9/4/2015 | 994.20 | 28,925.55 |
| Period total | 9/18/2015 | 893.30 | 24,966.04 |
| Summary for 'Dept' = 3150 (1842 detail records) | | 29,298.53 | 853,204.54 |

3152 SHERIFF-FOOD SERVICE

| | | | |
|---------------------|------------|-------|----------|
| Period total | 10/3/2014 | 20.70 | 512.95 |
| Period total | 10/17/2014 | 43.40 | 1,103.25 |
| Period total | 10/31/2014 | 12.10 | 299.84 |
| Period total | 11/14/2014 | 37.10 | 938.21 |
| Period total | 11/28/2014 | 14.40 | 377.57 |
| Period total | 12/12/2014 | 41.80 | 1,052.52 |
| Period total | 12/26/2014 | 30.30 | 782.95 |
| Period total | 1/9/2015 | 44.10 | 1,173.63 |
| Period total | 1/23/2015 | 28.40 | 703.76 |
| Period total | 2/6/2015 | 15.20 | 467.08 |
| Period total | 2/20/2015 | 12.50 | 327.75 |
| Period total | 3/6/2015 | 18.30 | 517.53 |
| Period total | 3/20/2015 | 35.50 | 922.33 |
| Period total | 4/3/2015 | 16.10 | 410.48 |
| Period total | 4/17/2015 | 30.90 | 788.90 |
| Period total | 5/1/2015 | 8.90 | 232.80 |
| Period total | 5/15/2015 | 7.40 | 183.38 |
| Period total | 5/29/2015 | 34.40 | 901.97 |
| Period total | 6/12/2015 | 6.50 | 225.42 |
| Period total | 6/26/2015 | 0.50 | 12.39 |
| Period total | 7/10/2015 | 32.60 | 846.14 |
| Period total | 7/24/2015 | 6.50 | 170.43 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 8/7/2015 | 24.30 | 637.15 |
| Period total | 8/21/2015 | 7.90 | 218.64 |
| Period total | 9/4/2015 | 20.40 | 534.89 |
| Period total | 9/18/2015 | 30.50 | 799.71 |
| Summary for 'Dept' = 3152 (44 detail records) | | 580.70 | 15,141.67 |

3153 SHERIFF-LAUNDRY SERVICE

| | | | |
|--|------------|----------|-----------|
| Period total | 10/3/2014 | 104.80 | 2,700.31 |
| Period total | 10/17/2014 | 109.90 | 3,038.70 |
| Period total | 10/31/2014 | 76.70 | 2,176.02 |
| Period total | 11/14/2014 | 75.00 | 2,082.00 |
| Period total | 11/28/2014 | 68.90 | 1,991.03 |
| Period total | 12/12/2014 | 41.00 | 1,134.00 |
| Period total | 12/26/2014 | 77.30 | 2,381.14 |
| Period total | 1/9/2015 | 60.50 | 1,650.20 |
| Period total | 1/23/2015 | 26.50 | 705.18 |
| Period total | 2/6/2015 | 39.60 | 1,281.33 |
| Period total | 2/20/2015 | 80.10 | 2,166.09 |
| Period total | 3/6/2015 | 47.20 | 1,324.93 |
| Period total | 3/20/2015 | 41.70 | 1,183.75 |
| Period total | 4/3/2015 | 61.60 | 1,798.87 |
| Period total | 4/17/2015 | 32.70 | 900.35 |
| Period total | 5/1/2015 | 23.20 | 759.24 |
| Period total | 5/15/2015 | 46.80 | 1,348.64 |
| Period total | 5/29/2015 | 33.40 | 922.52 |
| Period total | 6/12/2015 | 53.90 | 1,496.97 |
| Period total | 6/26/2015 | 51.90 | 1,593.05 |
| Period total | 7/10/2015 | 24.00 | 674.33 |
| Period total | 7/24/2015 | 37.90 | 1,095.80 |
| Period total | 8/7/2015 | 65.60 | 1,902.04 |
| Period total | 8/21/2015 | 117.10 | 3,542.82 |
| Period total | 9/4/2015 | 79.30 | 2,363.55 |
| Period total | 9/18/2015 | 9.80 | 256.96 |
| Summary for 'Dept' = 3153 (110 detail records) | | 1,486.40 | 42,469.82 |

3154 SHERIFF-TRANSPORTATION UNIT

| | | | |
|---------------------|------------|--------|-----------|
| Period total | 10/3/2014 | 714.50 | 20,339.95 |
| Period total | 10/17/2014 | 721.50 | 22,159.66 |
| Period total | 10/31/2014 | 836.90 | 25,390.38 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 11/14/2014 | 783.10 | 24,176.41 |
| Period total | 11/28/2014 | 512.50 | 15,412.88 |
| Period total | 12/12/2014 | 744.80 | 21,789.57 |
| Period total | 12/26/2014 | 503.50 | 15,209.06 |
| Period total | 1/9/2015 | 729.20 | 21,321.34 |
| Period total | 1/23/2015 | 637.70 | 18,165.23 |
| Period total | 2/6/2015 | 483.80 | 14,233.02 |
| Period total | 2/20/2015 | 584.80 | 17,154.35 |
| Period total | 3/6/2015 | 481.60 | 14,050.67 |
| Period total | 3/20/2015 | 465.10 | 13,553.94 |
| Period total | 4/3/2015 | 403.30 | 12,176.97 |
| Period total | 4/17/2015 | 252.50 | 7,600.88 |
| Period total | 5/1/2015 | 300.10 | 9,020.30 |
| Period total | 5/15/2015 | 374.50 | 11,588.57 |
| Period total | 5/29/2015 | 213.90 | 6,610.77 |
| Period total | 6/12/2015 | 331.90 | 9,749.84 |
| Period total | 6/26/2015 | 173.10 | 5,692.03 |
| Period total | 7/10/2015 | 90.30 | 3,002.65 |
| Period total | 7/24/2015 | 250.70 | 7,921.02 |
| Period total | 8/7/2015 | 295.00 | 9,311.29 |
| Period total | 8/21/2015 | 281.50 | 9,094.31 |
| Period total | 9/4/2015 | 311.80 | 9,924.83 |
| Period total | 9/18/2015 | 297.60 | 9,600.27 |
| Summary for 'Dept' = 3154 (1006 detail records) | | 11,775.20 | 354,250.19 |

3155 SHERIFF- JAIL MEDICAL

| | | | |
|---|-----------|--------|----------|
| Period total | 3/20/2015 | 8.10 | 224.17 |
| Period total | 4/3/2015 | 15.70 | 434.50 |
| Period total | 5/1/2015 | 0.50 | 15.12 |
| Period total | 6/12/2015 | 5.20 | 157.17 |
| Period total | 9/4/2015 | 66.50 | 2,042.02 |
| Period total | 9/18/2015 | 157.00 | 5,424.40 |
| Summary for 'Dept' = 3155 (24 detail records) | | 253.00 | 8,297.38 |

3220 CONSTABLE PREC 2

| | | | |
|---|-----------|------|--------|
| Period total | 1/23/2015 | 6.50 | 266.67 |
| Summary for 'Dept' = 3220 (1 detail record) | | 6.50 | 266.67 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| 3250 CONSTABLE PREC 5 | | | |
| Period total | 10/31/2014 | 8.10 | 285.80 |
| Period total | 12/12/2014 | 11.30 | 421.95 |
| Period total | 2/20/2015 | 8.10 | 310.02 |
| Period total | 4/3/2015 | 14.40 | 507.61 |
| Period total | 5/1/2015 | 4.80 | 166.17 |
| Period total | 6/12/2015 | 8.60 | 293.88 |
| Period total | 7/24/2015 | 6.60 | 247.36 |
| Period total | 8/7/2015 | 2.30 | 75.15 |
| Summary for 'Dept' = 3250 (20 detail records) | | 64.20 | 2,307.94 |
| 3312 MEDICAL EXAMINER | | | |
| Period total | 10/3/2014 | 15.30 | 363.76 |
| Period total | 10/17/2014 | 12.30 | 322.64 |
| Period total | 10/31/2014 | 20.40 | 622.71 |
| Period total | 11/14/2014 | 20.50 | 690.03 |
| Period total | 11/28/2014 | 7.70 | 235.39 |
| Period total | 12/12/2014 | 19.90 | 525.50 |
| Period total | 12/26/2014 | 20.70 | 581.89 |
| Period total | 1/9/2015 | 10.30 | 346.70 |
| Period total | 1/23/2015 | 8.60 | 289.48 |
| Period total | 2/6/2015 | 22.00 | 556.71 |
| Period total | 2/20/2015 | 10.10 | 256.49 |
| Period total | 3/20/2015 | 10.00 | 336.60 |
| Period total | 4/3/2015 | 20.20 | 533.74 |
| Period total | 4/17/2015 | 10.50 | 288.23 |
| Period total | 5/1/2015 | 19.50 | 563.53 |
| Period total | 5/15/2015 | 19.80 | 603.13 |
| Period total | 5/29/2015 | 4.90 | 164.94 |
| Period total | 6/12/2015 | 19.90 | 483.06 |
| Period total | 6/26/2015 | 13.30 | 386.21 |
| Period total | 7/10/2015 | 10.30 | 240.10 |
| Period total | 7/24/2015 | 20.50 | 626.08 |
| Period total | 8/7/2015 | 10.30 | 282.74 |
| Period total | 8/21/2015 | 19.50 | 487.79 |
| Period total | 9/4/2015 | 10.30 | 262.64 |
| Period total | 9/18/2015 | 17.20 | 409.48 |
| Summary for 'Dept' = 3312 (41 detail records) | | 374.00 | 10,459.57 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| 3340 SECURITY | | | |
| Period total | 10/3/2014 | 59.80 | 1,262.53 |
| Period total | 10/17/2014 | 224.50 | 4,993.09 |
| Period total | 10/31/2014 | 159.40 | 3,543.95 |
| Period total | 11/14/2014 | 86.50 | 1,953.13 |
| Period total | 11/28/2014 | 213.10 | 4,754.03 |
| Period total | 12/12/2014 | 202.90 | 4,551.55 |
| Period total | 12/26/2014 | 178.10 | 4,030.26 |
| Period total | 1/9/2015 | 111.90 | 2,564.06 |
| Period total | 1/23/2015 | 73.30 | 1,684.20 |
| Period total | 2/6/2015 | 99.20 | 2,234.87 |
| Period total | 2/20/2015 | 144.90 | 3,317.62 |
| Period total | 3/6/2015 | 75.00 | 1,681.42 |
| Period total | 3/20/2015 | 75.40 | 1,696.50 |
| Period total | 4/3/2015 | 83.00 | 1,921.01 |
| Period total | 4/17/2015 | 99.90 | 2,643.35 |
| Period total | 5/1/2015 | 228.00 | 5,507.70 |
| Period total | 5/15/2015 | 65.20 | 1,622.97 |
| Period total | 5/29/2015 | 90.50 | 2,267.65 |
| Period total | 6/12/2015 | 142.80 | 3,505.36 |
| Period total | 6/26/2015 | 118.40 | 2,647.38 |
| Period total | 7/10/2015 | 110.30 | 2,738.33 |
| Period total | 7/24/2015 | 123.90 | 2,901.56 |
| Period total | 8/7/2015 | 115.00 | 2,894.27 |
| Period total | 8/21/2015 | 140.50 | 3,415.27 |
| Period total | 9/4/2015 | 135.70 | 3,461.10 |
| Period total | 9/18/2015 | 206.10 | 4,911.12 |
| Summary for 'Dept' = 3340 (407 detail records) | | 3,363.30 | 78,704.28 |

| | | | |
|-------------------------------|------------|-------|----------|
| 4011 DISTRICT ATTORNEY | | | |
| Period total | 10/3/2014 | 11.00 | 391.11 |
| Period total | 10/31/2014 | 10.00 | 480.78 |
| Period total | 11/14/2014 | 5.00 | 232.35 |
| Period total | 11/28/2014 | 16.30 | 788.81 |
| Period total | 12/12/2014 | 17.10 | 876.08 |
| Period total | 12/26/2014 | 15.20 | 598.88 |
| Period total | 1/9/2015 | 39.30 | 1,387.63 |
| Period total | 2/6/2015 | 14.50 | 699.69 |
| Period total | 2/20/2015 | 6.90 | 340.00 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 3/6/2015 | 16.90 | 808.92 |
| Period total | 3/20/2015 | 14.50 | 695.46 |
| Period total | 4/3/2015 | 30.50 | 1,441.08 |
| Period total | 4/17/2015 | 26.30 | 1,191.03 |
| Period total | 5/1/2015 | 22.40 | 1,048.04 |
| Period total | 5/15/2015 | 24.90 | 1,150.60 |
| Period total | 5/29/2015 | 12.00 | 535.12 |
| Period total | 6/12/2015 | 5.70 | 276.32 |
| Period total | 6/26/2015 | 4.20 | 186.76 |
| Period total | 7/10/2015 | 1.70 | 83.77 |
| Period total | 7/24/2015 | 33.30 | 1,536.30 |
| Period total | 8/7/2015 | 12.20 | 583.68 |
| Period total | 8/21/2015 | 7.50 | 364.63 |
| Period total | 9/4/2015 | 5.00 | 239.33 |
| Period total | 9/18/2015 | 5.50 | 263.26 |
| Summary for 'Dept' = 4011 (52 detail records) | | 357.90 | 16,199.63 |

4020 DISTRICT CLERK

| | | | |
|---------------------|------------|--------|----------|
| Period total | 10/17/2014 | 0.30 | 5.43 |
| Period total | 10/31/2014 | 0.10 | 1.81 |
| Period total | 11/14/2014 | 0.80 | 14.48 |
| Period total | 11/28/2014 | 0.60 | 10.86 |
| Period total | 12/12/2014 | 0.80 | 14.48 |
| Period total | 12/26/2014 | 300.20 | 7,096.46 |
| Period total | 1/23/2015 | 0.30 | 5.43 |
| Period total | 2/6/2015 | 1.00 | 18.10 |
| Period total | 2/20/2015 | 1.10 | 19.91 |
| Period total | 3/20/2015 | 60.50 | 1,353.29 |
| Period total | 4/3/2015 | 0.10 | 1.81 |
| Period total | 4/17/2015 | 1.40 | 25.34 |
| Period total | 5/15/2015 | 9.50 | 211.50 |
| Period total | 5/29/2015 | 80.10 | 1,873.04 |
| Period total | 6/12/2015 | 142.60 | 3,072.73 |
| Period total | 6/26/2015 | 81.90 | 1,723.17 |
| Period total | 7/10/2015 | 23.60 | 497.34 |
| Period total | 7/24/2015 | 48.20 | 1,006.89 |
| Period total | 8/7/2015 | 59.80 | 1,331.56 |
| Period total | 8/21/2015 | 87.90 | 1,859.36 |
| Period total | 9/4/2015 | 159.40 | 3,452.07 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 9/18/2015 | 9.00 | 193.16 |
| Summary for 'Dept' = 4020 (164 detail records) | | 1,069.20 | 23,788.22 |
| 4031 COUNTY CLERK | | | |
| Period total | 6/26/2015 | 29.30 | 648.03 |
| Period total | 7/10/2015 | 0.10 | 2.03 |
| Summary for 'Dept' = 4031 (9 detail records) | | 29.40 | 650.06 |
| 4032 COUNTY CLERK COLLECTIONS | | | |
| Period total | 6/26/2015 | 3.70 | 76.15 |
| Period total | 7/10/2015 | 0.10 | 2.06 |
| Summary for 'Dept' = 4032 (2 detail records) | | 3.80 | 78.21 |
| 4460 CRIM DIST CRT MAGISTRATES | | | |
| Period total | 10/31/2014 | 1.00 | 85.08 |
| Period total | 6/12/2015 | 8.00 | 680.64 |
| Summary for 'Dept' = 4460 (2 detail records) | | 9.00 | 765.72 |
| 4470 CRIM DISTRICT CT MANAGER | | | |
| Period total | 10/17/2014 | 3.00 | 95.31 |
| Period total | 10/31/2014 | 4.60 | 146.15 |
| Period total | 12/12/2014 | 1.50 | 47.66 |
| Period total | 6/26/2015 | 1.00 | 31.77 |
| Period total | 7/24/2015 | 1.50 | 47.66 |
| Summary for 'Dept' = 4470 (5 detail records) | | 11.60 | 368.55 |
| 4832 J P 3 2 | | | |
| Period total | 9/18/2015 | 10.10 | 229.51 |
| Summary for 'Dept' = 4832 (3 detail records) | | 10.10 | 229.51 |
| 5110 JUVENILE DEPT | | | |
| Period total | 12/26/2014 | 11.70 | 354.51 |
| Period total | 3/6/2015 | 1.40 | 35.81 |
| Summary for 'Dept' = 5110 (2 detail records) | | 13.10 | 390.32 |
| 5114 JUVENILE DETENTION HALL | | | |
| Period total | 10/17/2014 | 0.10 | 2.06 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|--------------------|-------|---------|
| Period total | 11/14/2014 | 0.10 | 2.06 |
| Period total | 12/12/2014 | 0.30 | 6.17 |
| Period total | 4/17/2015 | 5.00 | 102.75 |
| Period total | 8/7/2015 | 1.50 | 30.83 |
| Period total | 9/4/2015 | 1.70 | 34.94 |
| Summary for 'Dept' = 5114 (7 detail records) | | 8.70 | 178.81 |

5115 EMERGENCY SHELTER

| | | | |
|--|------------|-------|--------|
| Period total | 10/31/2014 | 8.60 | 176.73 |
| Period total | 2/6/2015 | 0.70 | 14.39 |
| Period total | 5/1/2015 | 0.70 | 14.39 |
| Summary for 'Dept' = 5115 (3 detail records) | | 10.00 | 205.51 |

5116 JUV LETOT RESIDENTIAL FAC

| | | | |
|--|------------|------|-------|
| Period total | 12/12/2014 | 0.20 | 4.11 |
| Period total | 8/7/2015 | 0.40 | 8.22 |
| Summary for 'Dept' = 5116 (2 detail records) | | 0.60 | 12.33 |

Summary for 'Fund' = 00120 (15564 detail records)

Sum 204,026.45 6,163,648.69

Fund 00126

3330 PUBLIC SERVICE PROGRAM

| | | | |
|--|------------|-------|--------|
| Period total | 10/31/2014 | 2.80 | 90.26 |
| Period total | 5/1/2015 | 0.30 | 9.68 |
| Period total | 5/29/2015 | 13.80 | 387.24 |
| Summary for 'Dept' = 3330 (5 detail records) | | 16.90 | 487.18 |

Summary for 'Fund' = 00126 (5 detail records)

Sum 16.90 487.18

Fund 00195

0000

| | | | |
|--------------|------------|-------|--------|
| Period total | 10/3/2014 | 20.10 | 499.29 |
| Period total | 10/17/2014 | 15.90 | 416.23 |
| Period total | 11/14/2014 | 16.20 | 419.80 |
| Period total | 11/28/2014 | 11.00 | 295.02 |
| Period total | 12/12/2014 | 15.30 | 391.83 |
| Period total | 12/26/2014 | 7.30 | 180.24 |
| Period total | 1/9/2015 | 11.20 | 293.79 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 1/23/2015 | 5.20 | 139.47 |
| Summary for 'Dept' = 0000 (12 detail records) | | 102.20 | 2,635.67 |
| Summary for 'Fund' = 00195 (12 detail records) | | | |
| Sum | | 102.20 | 2,635.67 |
| Fund 00196 | | | |
| 0000 | | | |
| Period total | 11/14/2014 | 1.30 | 56.67 |
| Summary for 'Dept' = 0000 (1 detail record) | | 1.30 | 56.67 |
| Summary for 'Fund' = 00196 (1 detail record) | | | |
| Sum | | 1.30 | 56.67 |
| Fund 00532 | | | |
| 2020 LOCAL EMERGENCY | | | |
| Period total | 10/17/2014 | 1,343.90 | 55,979.13 |
| Period total | 10/31/2014 | 647.10 | 26,173.40 |
| Period total | 11/14/2014 | 7.50 | 306.37 |
| Summary for 'Dept' = 2020 (123 detail records) | | 1,998.50 | 82,458.90 |
| 3151 SHER-COMMISSARY ACCOUNT | | | |
| Period total | 10/3/2014 | 81.70 | 2,527.48 |
| Period total | 10/17/2014 | 77.60 | 2,735.44 |
| Period total | 10/31/2014 | 49.40 | 1,794.06 |
| Period total | 11/14/2014 | 47.70 | 1,731.09 |
| Period total | 11/28/2014 | 24.70 | 886.93 |
| Period total | 12/12/2014 | 23.30 | 832.72 |
| Period total | 12/26/2014 | 2.30 | 78.84 |
| Period total | 1/9/2015 | 29.00 | 1,025.73 |
| Period total | 1/23/2015 | 18.70 | 676.56 |
| Period total | 2/6/2015 | 27.20 | 978.20 |
| Period total | 2/20/2015 | 118.30 | 4,308.51 |
| Period total | 3/6/2015 | 2.90 | 105.62 |
| Period total | 3/20/2015 | 14.30 | 513.95 |
| Period total | 4/3/2015 | 65.30 | 2,363.87 |
| Period total | 4/17/2015 | 78.50 | 2,858.98 |
| Period total | 5/1/2015 | 79.90 | 2,891.32 |
| Period total | 5/15/2015 | 54.10 | 1,950.83 |
| Period total | 5/29/2015 | 60.90 | 2,217.36 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 6/12/2015 | 16.90 | 612.07 |
| Period total | 6/26/2015 | 80.10 | 2,891.74 |
| Period total | 7/10/2015 | 6.30 | 219.38 |
| Period total | 7/24/2015 | 16.00 | 565.14 |
| Period total | 8/7/2015 | 48.80 | 1,645.72 |
| Period total | 8/21/2015 | 5.50 | 188.52 |
| Period total | 9/4/2015 | 9.20 | 326.49 |
| Period total | 9/18/2015 | 5.40 | 188.31 |
| Summary for 'Dept' = 3151 (100 detail records) | | 1,044.00 | 37,114.86 |

94602 SHER-PRINT SHOP

| | | | |
|--|------------|----------|-----------|
| Period total | 10/3/2014 | 140.40 | 3,879.10 |
| Period total | 10/17/2014 | 95.50 | 2,820.22 |
| Period total | 10/31/2014 | 39.10 | 1,269.00 |
| Period total | 11/14/2014 | 40.40 | 1,222.49 |
| Period total | 12/12/2014 | 32.80 | 1,194.59 |
| Period total | 12/26/2014 | 37.30 | 1,358.48 |
| Period total | 1/9/2015 | 147.00 | 4,314.38 |
| Period total | 1/23/2015 | 85.90 | 2,324.73 |
| Period total | 2/6/2015 | 85.10 | 2,585.28 |
| Period total | 2/20/2015 | 54.50 | 1,875.77 |
| Period total | 3/6/2015 | 99.60 | 3,154.17 |
| Period total | 3/20/2015 | 13.50 | 368.26 |
| Period total | 4/3/2015 | 108.70 | 3,278.53 |
| Period total | 4/17/2015 | 97.50 | 2,972.63 |
| Period total | 5/1/2015 | 79.50 | 2,318.30 |
| Period total | 5/15/2015 | 126.10 | 3,757.19 |
| Period total | 5/29/2015 | 69.90 | 2,313.21 |
| Period total | 6/12/2015 | 87.10 | 2,621.40 |
| Period total | 6/26/2015 | 45.90 | 1,597.24 |
| Period total | 7/10/2015 | 45.00 | 1,476.73 |
| Period total | 7/24/2015 | 37.30 | 1,076.96 |
| Period total | 8/7/2015 | 26.20 | 948.10 |
| Period total | 8/21/2015 | 9.80 | 256.97 |
| Period total | 9/4/2015 | 90.80 | 2,643.95 |
| Period total | 9/18/2015 | 39.60 | 1,242.32 |
| Summary for 'Dept' = 94602 (82 detail records) | | 1,734.50 | 52,870.00 |

Overtime by Department - By Pay period

09/20/14 to 09/18/15

| Payroll EarnedDate | Hours | Dollars |
|---|--------------|----------------|
| Summary for 'Fund' = 00532 (305 detail records) | | |
| Sum | 4,777.00 | 172,443.76 |
| Grand Total | 209,007.75 | 6,340,929.47 |

Part Time by Department

09/20/14 to 09/18/15

| | Hours | Dollars | Avg Hourly Rate |
|---|-----------|------------|-----------------------|
| Fund 00105 | | | |
| 2510 ROAD & BRIDGE PREC NO 1 | | | |
| Summary for 'Dept' = 2510 (24 detail records) | 1,152.60 | 12,871.94 | 11.17 |
| 2530 ROAD & BRIDGE PREC NO 3 | | | |
| Summary for 'Dept' = 2530 (26 detail records) | 1,671.00 | 40,731.58 | 24.38 |
| 2540 ROAD & BRIDGE PREC NO 4 | | | |
| Summary for 'Dept' = 2540 (67 detail records) | 4,623.10 | 58,921.18 | 12.74 |
| Summary for 'Fund' = 00105 (117 detail records) | | | |
| Sum | 7,446.70 | 112,524.70 | |
| Fund 00120 | | | |
| 1011 TRUANCY MAGISTRATE | | | |
| Summary for 'Dept' = 1011 (28 detail records) | 205.10 | 11,606.33 | 56.59 |
| 1035 ASSESSOR COLLECTOR | | | |
| Summary for 'Dept' = 1035 (579 detail records) | 27,101.20 | 319,406.75 | 11.79 |
| 1040 HR/CIVIL SERVICE | | | |
| Summary for 'Dept' = 1040 (17 detail records) | 862.20 | 10,366.79 | 12.02 |
| 1070 COUNTY AUDITOR | | | |
| Summary for 'Dept' = 1070 (81 detail records) | 3,468.70 | 57,848.36 | 16.68 |
| 1210 ELECTIONS DEPT COUNTY | | | |
| Summary for 'Dept' = 1210 (416 detail records) | 25,882.50 | 260,897.47 | 10.08 |
| 2050 AG SERVICES COOP EXT DEPT | | | |
| Summary for 'Dept' = 2050 (26 detail records) | 989.00 | 17,147.39 | 17.34 |
| 2060 VETERANS COUNTY SERVICES | | | |
| Summary for 'Dept' = 2060 (13 detail records) | 802.00 | 9,635.64 | 12.01 |

Part Time by Department

09/20/14 to 09/18/15

| | Hours | Dollars | Avg Hourly Rate |
|---|-----------|--------------|-----------------------|
| 3129 SHERIFF-BAILIFF | | | |
| Summary for 'Dept' = 3129 (1672 detail records) | 85,892.80 | 1,870,751.51 | 21.78 |
| 3141 SHERIFF-STER TOWER-NORTH | | | |
| Summary for 'Dept' = 3141 (33 detail records) | 2,167.30 | 35,803.91 | 16.52 |
| 3142 SHERIFF-STER.TOWER WEST | | | |
| Summary for 'Dept' = 3142 (33 detail records) | 1,550.80 | 25,619.32 | 16.52 |
| 3148 SHERIFF-KAYS TOWER | | | |
| Summary for 'Dept' = 3148 (3 detail records) | 200.00 | 3,304.00 | 16.52 |
| 3150 SHERIFF-INTAKE RELEASE | | | |
| Summary for 'Dept' = 3150 (358 detail records) | 16,898.90 | 279,170.72 | 16.52 |
| 3312 MEDICAL EXAMINER | | | |
| Summary for 'Dept' = 3312 (58 detail records) | 1,606.60 | 29,313.15 | 18.25 |
| 4011 DISTRICT ATTORNEY | | | |
| Summary for 'Dept' = 4011 (153 detail records) | 6,380.50 | 234,975.81 | 36.83 |
| 4013 DRUG COURT PROGRAM | | | |
| Summary for 'Dept' = 4013 (13 detail records) | 952.00 | 75,208.00 | 79.00 |
| 4015 DIVERT COURT | | | |
| Summary for 'Dept' = 4015 (26 detail records) | 1,303.40 | 22,178.96 | 17.02 |
| 4020 DISTRICT CLERK | | | |
| Summary for 'Dept' = 4020 (156 detail records) | 9,331.80 | 111,856.54 | 11.99 |
| 4031 COUNTY CLERK | | | |
| Summary for 'Dept' = 4031 (24 detail records) | 1,274.30 | 13,529.12 | 10.62 |

Part Time by Department

09/20/14 to 09/18/15

| | Hours | Dollars | Avg Hourly Rate |
|--|----------|------------|-----------------------|
| 4040 PUBLIC DEFENDER | | | |
| Summary for 'Dept' = 4040 (78 detail records) | 2,361.60 | 45,987.99 | 19.47 |
| 4056 DOMESTIC RELATIONS | | | |
| Summary for 'Dept' = 4056 (49 detail records) | 1,854.40 | 25,086.51 | 13.53 |
| 4080 | | | |
| Summary for 'Dept' = 4080 (15 detail records) | 528.00 | 41,251.36 | 78.13 |
| 4450 292ND CRIMINAL DISTRICT COURT | | | |
| Summary for 'Dept' = 4450 (8 detail records) | 116.00 | 9,164.00 | 79.00 |
| 4460 CRIM DIST CRT MAGISTRATES | | | |
| Summary for 'Dept' = 4460 (188 detail records) | 3,912.00 | 221,478.24 | 56.62 |
| 4470 CRIM DISTRICT CT MANAGER | | | |
| Summary for 'Dept' = 4470 (28 detail records) | 1,480.80 | 59,386.93 | 40.10 |
| 4501 COURT COUNTY AT LAW 1 | | | |
| Summary for 'Dept' = 4501 (3 detail records) | 24.00 | 1,884.00 | 78.50 |
| 4504 COURT COUNTY AT LAW 4 | | | |
| Summary for 'Dept' = 4504 (1 detail record) | 8.00 | 628.00 | 78.50 |
| 4505 COURT COUNTY AT LAW 5 | | | |
| Summary for 'Dept' = 4505 (1 detail record) | 16.00 | 1,256.00 | 78.50 |
| 4601 COURT COUNTY CRIMINAL 1 | | | |
| Summary for 'Dept' = 4601 (1 detail record) | 80.00 | 6,280.00 | 78.50 |
| 4604 COURT COUNTY CRIMINAL 4 | | | |
| Summary for 'Dept' = 4604 (2 detail records) | 68.00 | 5,338.00 | 78.50 |

Part Time by Department

09/20/14 to 09/18/15

| | Hours | Dollars | Avg Hourly Rate |
|--|-----------|------------|-----------------------|
| 4607 COURT COUNTY CRIMINAL 7 | | | |
| Summary for 'Dept' = 4607 (1 detail record) | 80.00 | 6,280.00 | 78.50 |
| 4608 COURT COUNTY CRIMINAL 8 | | | |
| Summary for 'Dept' = 4608 (5 detail records) | 204.00 | 16,014.00 | 78.50 |
| 4611 COURT COUNTY CRIMINAL 11 | | | |
| Summary for 'Dept' = 4611 (1 detail record) | 4.00 | 314.00 | 78.50 |
| 4616 COURT CRIM APPEALS NO 2 | | | |
| Summary for 'Dept' = 4616 (1 detail record) | 24.00 | 1,884.00 | 78.50 |
| 4617 COUNTY CRIMINAL MAGISTRAT | | | |
| Summary for 'Dept' = 4617 (22 detail records) | 960.00 | 75,380.00 | 78.52 |
| 4620 COURT COUNTY CRIMNL ADMIN | | | |
| Summary for 'Dept' = 4620 (25 detail records) | 1,243.80 | 24,175.93 | 19.44 |
| 4701 COURT PROBATE | | | |
| Summary for 'Dept' = 4701 (26 detail records) | 1,948.50 | 64,019.04 | 32.86 |
| 4832 J P 3 2 | | | |
| Summary for 'Dept' = 4832 (1 detail record) | 8.00 | 495.68 | 61.96 |
| 4851 J P 5 1 | | | |
| Summary for 'Dept' = 4851 (1 detail record) | 8.00 | 495.68 | 61.96 |
| 5110 JUVENILE DEPT | | | |
| Summary for 'Dept' = 5110 (248 detail records) | 9,282.80 | 155,003.78 | 16.70 |
| 5114 JUVENILE DETENTION HALL | | | |
| Summary for 'Dept' = 5114 (566 detail records) | 23,386.30 | 316,636.42 | 13.54 |

Part Time by Department

09/20/14 to 09/18/15

| | Hours | Dollars | Avg Hourly Rate |
|--|-------------|--------------|-----------------------|
| 5115 EMERGENCY SHELTER | | | |
| Summary for 'Dept' = 5115 (127 detail records) | 3,789.00 | 51,750.90 | 13.66 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | |
| Summary for 'Dept' = 5116 (141 detail records) | 3,771.50 | 50,028.87 | 13.26 |
| 5117 JUV-YOUTH VILLAGE | | | |
| Summary for 'Dept' = 5117 (268 detail records) | 9,162.30 | 121,384.50 | 13.25 |
| 5118 JUVENILE - MEDLOCK CENTER | | | |
| Summary for 'Dept' = 5118 (294 detail records) | 11,280.80 | 149,158.14 | 13.22 |
| 5211 HE ENVIRONMENTAL HEALTH | | | |
| Summary for 'Dept' = 5211 (15 detail records) | 369.00 | 4,444.16 | 12.04 |
| Summary for 'Fund' = 00120 (5805 detail records) | | | |
| Sum | 262,839.90 | 4,843,825.90 | |
| | Fund | 00470 | |
| 6010 LIBRARY - LAW | | | |
| Summary for 'Dept' = 6010 (25 detail records) | 312.80 | 3,232.80 | 10.34 |
| Summary for 'Fund' = 00470 (25 detail records) | | | |
| Sum | 312.80 | 3,232.80 | |
| Summary for " = (5947 detail records) | | | |
| Grand Total | 270,599.40 | 4,959,583.40 | |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|----------|-----------|
| Fund 00105 | | | |
| 2510 ROAD & BRIDGE PREC NO 1 | | | |
| Period total | 10/3/2014 | 48.50 | 517.01 |
| Period total | 10/17/2014 | 41.50 | 464.39 |
| Period total | 10/31/2014 | 50.50 | 565.10 |
| Period total | 11/14/2014 | 45.50 | 509.15 |
| Period total | 11/28/2014 | 43.50 | 486.77 |
| Period total | 12/12/2014 | 48.00 | 537.12 |
| Period total | 12/26/2014 | 40.00 | 447.60 |
| Period total | 1/9/2015 | 50.00 | 559.50 |
| Period total | 1/23/2015 | 47.50 | 531.53 |
| Period total | 2/6/2015 | 47.50 | 531.53 |
| Period total | 2/20/2015 | 46.50 | 520.34 |
| Period total | 3/6/2015 | 31.00 | 346.89 |
| Period total | 3/20/2015 | 24.00 | 268.56 |
| Period total | 4/3/2015 | 47.50 | 531.53 |
| Period total | 4/17/2015 | 44.00 | 492.36 |
| Period total | 5/1/2015 | 40.50 | 453.20 |
| Period total | 5/15/2015 | 41.00 | 458.79 |
| Period total | 5/29/2015 | 65.10 | 728.47 |
| Period total | 6/12/2015 | 65.00 | 727.35 |
| Period total | 6/26/2015 | 69.00 | 772.11 |
| Period total | 7/10/2015 | 48.00 | 537.12 |
| Period total | 7/24/2015 | 68.00 | 760.92 |
| Period total | 8/7/2015 | 67.50 | 755.33 |
| Period total | 8/21/2015 | 33.00 | 369.27 |
| Summary for 'Dept' = 2510 (24 detail records) | | 1,152.60 | 12,871.94 |
| 2530 ROAD & BRIDGE PREC NO 3 | | | |
| Period total | 10/3/2014 | 64.00 | 1,488.64 |
| Period total | 10/17/2014 | 63.50 | 1,550.67 |
| Period total | 10/31/2014 | 64.50 | 1,575.09 |
| Period total | 11/14/2014 | 63.50 | 1,550.67 |
| Period total | 11/28/2014 | 64.00 | 1,562.88 |
| Period total | 12/12/2014 | 68.50 | 1,672.77 |
| Period total | 12/26/2014 | 63.00 | 1,538.46 |
| Period total | 1/9/2015 | 66.00 | 1,611.72 |
| Period total | 1/23/2015 | 65.00 | 1,587.30 |
| Period total | 2/6/2015 | 63.50 | 1,550.67 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 2/20/2015 | 64.00 | 1,562.88 |
| Period total | 3/6/2015 | 64.00 | 1,562.88 |
| Period total | 3/20/2015 | 64.00 | 1,562.88 |
| Period total | 4/3/2015 | 64.00 | 1,562.88 |
| Period total | 4/17/2015 | 64.00 | 1,562.88 |
| Period total | 5/1/2015 | 64.00 | 1,562.88 |
| Period total | 5/15/2015 | 64.00 | 1,562.88 |
| Period total | 5/29/2015 | 64.00 | 1,562.88 |
| Period total | 6/12/2015 | 64.00 | 1,562.88 |
| Period total | 6/26/2015 | 64.00 | 1,562.88 |
| Period total | 7/10/2015 | 64.00 | 1,562.88 |
| Period total | 7/24/2015 | 64.00 | 1,562.88 |
| Period total | 8/7/2015 | 64.00 | 1,562.88 |
| Period total | 8/21/2015 | 64.00 | 1,562.88 |
| Period total | 9/4/2015 | 65.50 | 1,599.51 |
| Period total | 9/18/2015 | 64.00 | 1,562.88 |
| Summary for 'Dept' = 2530 (26 detail records) | | 1,671.00 | 40,731.58 |

2540 ROAD & BRIDGE PREC NO 4

| | | | |
|--------------|------------|--------|----------|
| Period total | 10/3/2014 | 374.40 | 4,562.14 |
| Period total | 10/17/2014 | 389.00 | 4,977.79 |
| Period total | 10/31/2014 | 365.20 | 4,682.36 |
| Period total | 11/14/2014 | 300.00 | 3,850.57 |
| Period total | 11/28/2014 | 170.20 | 2,170.61 |
| Period total | 12/12/2014 | 175.00 | 2,193.00 |
| Period total | 12/26/2014 | 90.00 | 1,130.10 |
| Period total | 1/9/2015 | 170.00 | 2,150.40 |
| Period total | 1/23/2015 | 205.10 | 2,644.37 |
| Period total | 3/6/2015 | 52.50 | 758.63 |
| Period total | 3/20/2015 | 160.00 | 2,120.80 |
| Period total | 4/3/2015 | 160.00 | 2,120.80 |
| Period total | 4/17/2015 | 159.40 | 2,112.13 |
| Period total | 5/1/2015 | 200.00 | 2,603.20 |
| Period total | 5/15/2015 | 240.00 | 3,085.60 |
| Period total | 5/29/2015 | 219.10 | 2,831.40 |
| Period total | 6/12/2015 | 235.00 | 3,013.35 |
| Period total | 6/26/2015 | 239.80 | 3,082.71 |
| Period total | 7/10/2015 | 211.40 | 2,716.80 |
| Period total | 7/24/2015 | 160.00 | 1,929.60 |
| Period total | 8/7/2015 | 160.00 | 1,929.60 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|----------|-----------|
| Period total | 8/21/2015 | 160.00 | 1,929.60 |
| Period total | 9/4/2015 | 23.50 | 283.41 |
| Period total | 9/18/2015 | 3.50 | 42.21 |
| Summary for 'Dept' = 2540 (67 detail records) | | 4,623.10 | 58,921.18 |

Summary for 'Fund' = 00105 (117 detail records)

Sum 7,446.70 112,524.70

Fund 00120

1011 TRUANCY MAGISTRATE

| | | | |
|---|------------|--------|-----------|
| Period total | 10/3/2014 | 10.00 | 540.20 |
| Period total | 10/17/2014 | 11.50 | 652.28 |
| Period total | 10/31/2014 | 6.10 | 346.00 |
| Period total | 11/14/2014 | 2.80 | 158.82 |
| Period total | 11/28/2014 | 9.80 | 555.86 |
| Period total | 12/12/2014 | 42.80 | 2,427.62 |
| Period total | 1/9/2015 | 3.30 | 187.18 |
| Period total | 1/23/2015 | 3.00 | 170.16 |
| Period total | 2/6/2015 | 14.40 | 816.78 |
| Period total | 2/20/2015 | 5.70 | 323.31 |
| Period total | 3/6/2015 | 3.50 | 198.52 |
| Period total | 3/20/2015 | 4.00 | 226.88 |
| Period total | 4/3/2015 | 8.00 | 453.76 |
| Period total | 4/17/2015 | 15.80 | 896.18 |
| Period total | 5/1/2015 | 7.50 | 425.40 |
| Period total | 5/15/2015 | 9.60 | 544.52 |
| Period total | 5/29/2015 | 35.00 | 1,985.20 |
| Period total | 6/12/2015 | 2.80 | 158.82 |
| Period total | 7/24/2015 | 3.00 | 170.16 |
| Period total | 8/7/2015 | 6.50 | 368.68 |
| Summary for 'Dept' = 1011 (28 detail records) | | 205.10 | 11,606.33 |

1035 ASSESSOR COLLECTOR

| | | | |
|--------------|------------|----------|-----------|
| Period total | 10/3/2014 | 734.00 | 8,200.34 |
| Period total | 10/17/2014 | 962.00 | 11,338.40 |
| Period total | 10/31/2014 | 1,117.10 | 13,206.69 |
| Period total | 11/14/2014 | 1,119.10 | 13,205.98 |
| Period total | 11/28/2014 | 864.60 | 10,194.58 |
| Period total | 12/12/2014 | 1,121.00 | 13,271.45 |
| Period total | 12/26/2014 | 880.30 | 10,401.35 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 1/9/2015 | 1,425.50 | 16,805.83 |
| Period total | 1/23/2015 | 1,319.40 | 15,567.77 |
| Period total | 2/6/2015 | 1,650.90 | 19,398.04 |
| Period total | 2/20/2015 | 969.90 | 11,429.75 |
| Period total | 3/6/2015 | 679.50 | 7,977.85 |
| Period total | 3/20/2015 | 561.30 | 6,554.36 |
| Period total | 4/3/2015 | 496.60 | 5,756.25 |
| Period total | 4/17/2015 | 485.80 | 5,607.16 |
| Period total | 5/1/2015 | 613.80 | 7,166.85 |
| Period total | 5/15/2015 | 760.50 | 8,960.72 |
| Period total | 5/29/2015 | 849.90 | 10,043.40 |
| Period total | 6/12/2015 | 919.50 | 10,862.40 |
| Period total | 6/26/2015 | 1,098.80 | 12,983.17 |
| Period total | 7/10/2015 | 1,125.60 | 13,348.62 |
| Period total | 7/24/2015 | 1,237.70 | 14,674.78 |
| Period total | 8/7/2015 | 1,291.60 | 15,264.79 |
| Period total | 8/21/2015 | 1,612.70 | 19,144.35 |
| Period total | 9/4/2015 | 1,769.20 | 21,015.12 |
| Period total | 9/18/2015 | 1,434.90 | 17,026.75 |
| Summary for 'Dept' = 1035 (579 detail records) | | 27,101.20 | 319,406.75 |

1040 HR/CIVIL SERVICE

| | | | |
|---------------------|------------|-------|--------|
| Period total | 10/3/2014 | 55.10 | 633.10 |
| Period total | 10/17/2014 | 56.80 | 685.01 |
| Period total | 10/31/2014 | 48.40 | 583.71 |
| Period total | 11/14/2014 | 54.20 | 653.66 |
| Period total | 11/28/2014 | 44.10 | 531.85 |
| Period total | 12/12/2014 | 57.80 | 697.07 |
| Period total | 12/26/2014 | 40.90 | 493.26 |
| Period total | 1/9/2015 | 47.90 | 577.68 |
| Period total | 1/23/2015 | 49.50 | 596.97 |
| Period total | 2/6/2015 | 50.50 | 609.03 |
| Period total | 2/20/2015 | 52.90 | 637.98 |
| Period total | 3/6/2015 | 40.50 | 488.43 |
| Period total | 3/20/2015 | 52.10 | 628.33 |
| Period total | 4/3/2015 | 55.10 | 664.51 |
| Period total | 4/17/2015 | 55.30 | 666.92 |
| Period total | 5/1/2015 | 52.40 | 631.95 |
| Period total | 5/15/2015 | 48.70 | 587.33 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Summary for 'Dept' = 1040 (17 detail records) | | 862.20 | 10,366.79 |
| 1070 COUNTY AUDITOR | | | |
| Period total | 10/3/2014 | 123.60 | 2,043.51 |
| Period total | 10/17/2014 | 128.50 | 2,331.20 |
| Period total | 10/31/2014 | 126.20 | 2,241.49 |
| Period total | 11/14/2014 | 108.90 | 1,971.56 |
| Period total | 11/28/2014 | 118.40 | 2,069.50 |
| Period total | 12/12/2014 | 107.20 | 1,916.98 |
| Period total | 12/26/2014 | 102.60 | 1,776.66 |
| Period total | 1/9/2015 | 122.00 | 2,131.15 |
| Period total | 1/23/2015 | 117.10 | 2,049.48 |
| Period total | 2/6/2015 | 116.80 | 2,044.82 |
| Period total | 2/20/2015 | 123.40 | 2,140.04 |
| Period total | 3/6/2015 | 95.30 | 1,689.98 |
| Period total | 3/20/2015 | 128.10 | 2,206.43 |
| Period total | 4/3/2015 | 116.50 | 2,051.33 |
| Period total | 4/17/2015 | 117.20 | 2,061.02 |
| Period total | 5/1/2015 | 111.80 | 1,982.93 |
| Period total | 5/15/2015 | 114.40 | 2,023.64 |
| Period total | 5/29/2015 | 150.20 | 2,441.72 |
| Period total | 6/12/2015 | 106.50 | 1,517.69 |
| Period total | 6/26/2015 | 110.10 | 1,740.98 |
| Period total | 7/10/2015 | 96.40 | 1,529.76 |
| Period total | 7/24/2015 | 114.40 | 1,790.35 |
| Period total | 8/7/2015 | 178.40 | 2,544.62 |
| Period total | 8/21/2015 | 182.90 | 2,655.70 |
| Period total | 9/4/2015 | 287.70 | 4,625.38 |
| Period total | 9/18/2015 | 264.10 | 4,270.44 |
| Summary for 'Dept' = 1070 (81 detail records) | | 3,468.70 | 57,848.36 |
| 1210 ELECTIONS DEPT COUNTY | | | |
| Period total | 10/3/2014 | 1,576.00 | 14,973.97 |
| Period total | 10/17/2014 | 1,234.20 | 12,543.11 |
| Period total | 10/31/2014 | 1,276.70 | 12,956.95 |
| Period total | 11/14/2014 | 1,106.80 | 11,168.39 |
| Period total | 11/28/2014 | 769.00 | 7,896.70 |
| Period total | 12/12/2014 | 1,048.20 | 10,833.76 |
| Period total | 12/26/2014 | 699.80 | 7,186.42 |
| Period total | 1/9/2015 | 673.40 | 7,187.60 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|--------------------|-----------|------------|
| Period total | 1/23/2015 | 673.60 | 7,133.62 |
| Period total | 2/6/2015 | 658.50 | 6,974.35 |
| Period total | 2/20/2015 | 768.30 | 7,949.01 |
| Period total | 3/6/2015 | 727.90 | 7,552.41 |
| Period total | 3/20/2015 | 1,099.90 | 11,388.15 |
| Period total | 4/3/2015 | 946.40 | 9,858.47 |
| Period total | 4/17/2015 | 891.60 | 9,169.80 |
| Period total | 5/1/2015 | 1,053.80 | 10,527.82 |
| Period total | 5/15/2015 | 1,116.00 | 11,038.96 |
| Period total | 5/29/2015 | 960.50 | 9,393.85 |
| Period total | 6/12/2015 | 1,208.00 | 11,803.93 |
| Period total | 6/26/2015 | 1,162.00 | 11,491.18 |
| Period total | 7/10/2015 | 1,142.80 | 11,295.39 |
| Period total | 7/24/2015 | 1,168.30 | 11,622.74 |
| Period total | 8/7/2015 | 1,013.70 | 9,958.16 |
| Period total | 8/21/2015 | 1,093.60 | 10,727.36 |
| Period total | 9/4/2015 | 896.20 | 8,981.66 |
| Period total | 9/18/2015 | 917.30 | 9,283.71 |
| Summary for 'Dept' = 1210 (416 detail records) | | 25,882.50 | 260,897.47 |

2050 AG SERVICES COOP EXT DEPT

| | | | |
|--------------|------------|-------|--------|
| Period total | 10/3/2014 | 38.00 | 628.52 |
| Period total | 10/17/2014 | 38.00 | 660.06 |
| Period total | 10/31/2014 | 38.00 | 660.06 |
| Period total | 11/14/2014 | 38.00 | 660.06 |
| Period total | 11/28/2014 | 38.00 | 660.06 |
| Period total | 12/12/2014 | 38.00 | 660.06 |
| Period total | 12/26/2014 | 38.00 | 660.06 |
| Period total | 1/9/2015 | 38.00 | 660.06 |
| Period total | 1/23/2015 | 38.00 | 660.06 |
| Period total | 2/6/2015 | 38.00 | 660.06 |
| Period total | 2/20/2015 | 38.00 | 660.06 |
| Period total | 3/6/2015 | 38.00 | 660.06 |
| Period total | 3/20/2015 | 38.00 | 660.06 |
| Period total | 4/3/2015 | 38.00 | 660.06 |
| Period total | 4/17/2015 | 38.00 | 660.06 |
| Period total | 5/1/2015 | 38.00 | 660.06 |
| Period total | 5/15/2015 | 38.00 | 660.06 |
| Period total | 5/29/2015 | 38.00 | 660.06 |
| Period total | 6/12/2015 | 38.00 | 660.06 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 6/26/2015 | 38.00 | 660.06 |
| Period total | 7/10/2015 | 38.00 | 660.06 |
| Period total | 7/24/2015 | 38.00 | 660.06 |
| Period total | 8/7/2015 | 38.00 | 660.06 |
| Period total | 8/21/2015 | 39.00 | 677.43 |
| Period total | 9/4/2015 | 38.00 | 660.06 |
| Period total | 9/18/2015 | 38.00 | 660.06 |
| Summary for 'Dept' = 2050 (26 detail records) | | 989.00 | 17,147.39 |

2060 VETERANS COUNTY SERVICES

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 64.00 | 735.36 |
| Period total | 10/17/2014 | 64.00 | 771.84 |
| Period total | 10/31/2014 | 64.00 | 771.84 |
| Period total | 11/14/2014 | 64.00 | 771.84 |
| Period total | 11/28/2014 | 64.00 | 771.84 |
| Period total | 12/12/2014 | 64.00 | 771.84 |
| Period total | 12/26/2014 | 64.00 | 771.84 |
| Period total | 1/9/2015 | 64.00 | 771.84 |
| Period total | 1/23/2015 | 60.00 | 723.60 |
| Period total | 2/6/2015 | 58.00 | 699.48 |
| Period total | 2/20/2015 | 58.00 | 699.48 |
| Period total | 3/6/2015 | 56.00 | 675.36 |
| Period total | 3/20/2015 | 58.00 | 699.48 |
| Summary for 'Dept' = 2060 (13 detail records) | | 802.00 | 9,635.64 |

3129 SHERIFF-BAILIFF

| | | | |
|---------------------|------------|----------|-----------|
| Period total | 10/3/2014 | 3,488.80 | 75,986.33 |
| Period total | 10/17/2014 | 3,290.50 | 71,667.35 |
| Period total | 10/31/2014 | 3,464.80 | 75,463.60 |
| Period total | 11/14/2014 | 3,648.50 | 79,464.59 |
| Period total | 11/28/2014 | 2,687.60 | 58,536.16 |
| Period total | 12/12/2014 | 3,875.40 | 84,406.46 |
| Period total | 12/26/2014 | 2,265.90 | 49,351.55 |
| Period total | 1/9/2015 | 2,614.90 | 56,952.75 |
| Period total | 1/23/2015 | 3,262.90 | 71,066.24 |
| Period total | 2/6/2015 | 3,578.90 | 77,948.73 |
| Period total | 2/20/2015 | 3,627.40 | 79,005.01 |
| Period total | 3/6/2015 | 2,724.00 | 59,328.93 |
| Period total | 3/20/2015 | 3,391.00 | 73,856.23 |
| Period total | 4/3/2015 | 3,483.50 | 75,870.88 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|-----------|--------------|
| Period total | 4/17/2015 | 3,629.20 | 79,044.23 |
| Period total | 5/1/2015 | 3,494.40 | 76,108.28 |
| Period total | 5/15/2015 | 3,354.90 | 73,069.92 |
| Period total | 5/29/2015 | 3,150.50 | 68,618.10 |
| Period total | 6/12/2015 | 3,478.30 | 75,757.61 |
| Period total | 6/26/2015 | 3,431.90 | 74,747.01 |
| Period total | 7/10/2015 | 3,040.10 | 66,213.60 |
| Period total | 7/24/2015 | 3,400.30 | 74,058.78 |
| Period total | 8/7/2015 | 3,285.70 | 71,562.76 |
| Period total | 8/21/2015 | 3,494.50 | 76,110.45 |
| Period total | 9/4/2015 | 3,568.70 | 77,726.52 |
| Period total | 9/18/2015 | 3,160.20 | 68,829.44 |
| Summary for 'Dept' = 3129 (1672 detail records) | | 85,892.80 | 1,870,751.51 |

3141 SHERIFF-STER TOWER-NORTH

| | | | |
|--------------|------------|--------|----------|
| Period total | 10/3/2014 | 143.80 | 2,375.58 |
| Period total | 10/17/2014 | 218.50 | 3,609.62 |
| Period total | 10/31/2014 | 308.20 | 5,091.47 |
| Period total | 11/14/2014 | 57.60 | 951.56 |
| Period total | 11/28/2014 | 43.00 | 710.36 |
| Period total | 12/12/2014 | 62.70 | 1,035.81 |
| Period total | 12/26/2014 | 54.80 | 905.30 |
| Period total | 1/9/2015 | 61.20 | 1,011.03 |
| Period total | 1/23/2015 | 65.60 | 1,083.72 |
| Period total | 2/6/2015 | 77.00 | 1,272.04 |
| Period total | 2/20/2015 | 73.60 | 1,215.88 |
| Period total | 3/6/2015 | 58.30 | 963.12 |
| Period total | 3/20/2015 | 78.10 | 1,290.22 |
| Period total | 4/3/2015 | 77.20 | 1,275.35 |
| Period total | 4/17/2015 | 69.80 | 1,153.10 |
| Period total | 5/1/2015 | 72.80 | 1,202.66 |
| Period total | 5/15/2015 | 78.30 | 1,293.52 |
| Period total | 5/29/2015 | 66.80 | 1,103.54 |
| Period total | 6/12/2015 | 76.90 | 1,270.39 |
| Period total | 6/26/2015 | 73.70 | 1,217.53 |
| Period total | 7/10/2015 | 49.20 | 812.79 |
| Period total | 7/24/2015 | 67.20 | 1,110.15 |
| Period total | 8/7/2015 | 53.10 | 877.22 |
| Period total | 8/21/2015 | 47.50 | 784.70 |
| Period total | 9/4/2015 | 70.90 | 1,171.27 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 9/18/2015 | 61.50 | 1,015.98 |
| Summary for 'Dept' = 3141 (33 detail records) | | 2,167.30 | 35,803.91 |

3142 SHERIFF-STER.TOWER WEST

| | | | |
|---|------------|----------|-----------|
| Period total | 10/3/2014 | 114.80 | 1,896.50 |
| Period total | 10/17/2014 | 240.10 | 3,966.46 |
| Period total | 10/31/2014 | 282.20 | 4,661.95 |
| Period total | 11/14/2014 | 42.90 | 708.71 |
| Period total | 11/28/2014 | 30.30 | 500.56 |
| Period total | 12/12/2014 | 17.90 | 295.71 |
| Period total | 12/26/2014 | 22.10 | 365.10 |
| Period total | 1/9/2015 | 28.90 | 477.43 |
| Period total | 1/23/2015 | 30.10 | 497.26 |
| Period total | 2/6/2015 | 43.40 | 716.97 |
| Period total | 2/20/2015 | 49.60 | 819.40 |
| Period total | 3/6/2015 | 48.50 | 801.22 |
| Period total | 3/20/2015 | 33.60 | 555.08 |
| Period total | 4/3/2015 | 43.70 | 721.93 |
| Period total | 4/17/2015 | 60.60 | 1,001.12 |
| Period total | 5/1/2015 | 53.00 | 875.56 |
| Period total | 5/15/2015 | 45.50 | 751.66 |
| Period total | 5/29/2015 | 41.90 | 692.19 |
| Period total | 6/12/2015 | 29.60 | 489.00 |
| Period total | 6/26/2015 | 44.00 | 726.88 |
| Period total | 7/10/2015 | 40.20 | 664.11 |
| Period total | 7/24/2015 | 44.90 | 741.75 |
| Period total | 8/7/2015 | 41.50 | 685.58 |
| Period total | 8/21/2015 | 47.30 | 781.40 |
| Period total | 9/4/2015 | 37.90 | 626.11 |
| Period total | 9/18/2015 | 36.30 | 599.68 |
| Summary for 'Dept' = 3142 (33 detail records) | | 1,550.80 | 25,619.32 |

3148 SHERIFF-KAYS TOWER

| | | | |
|--|------------|--------|----------|
| Period total | 10/3/2014 | 120.00 | 1,982.40 |
| Period total | 10/17/2014 | 80.00 | 1,321.60 |
| Summary for 'Dept' = 3148 (3 detail records) | | 200.00 | 3,304.00 |

3150 SHERIFF-INTAKE RELEASE

| | | | |
|---------------------|-----------|----------|-----------|
| Period total | 10/3/2014 | 1,831.00 | 30,248.17 |
|---------------------|-----------|----------|-----------|

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|--------------------|-----------|------------|
| Period total | 10/17/2014 | 1,035.20 | 17,101.54 |
| Period total | 10/31/2014 | 1,506.10 | 24,880.81 |
| Period total | 11/14/2014 | 564.20 | 9,320.63 |
| Period total | 11/28/2014 | 531.90 | 8,787.00 |
| Period total | 12/12/2014 | 632.90 | 10,455.53 |
| Period total | 12/26/2014 | 423.40 | 6,994.60 |
| Period total | 1/9/2015 | 493.50 | 8,152.64 |
| Period total | 1/23/2015 | 521.10 | 8,608.61 |
| Period total | 2/6/2015 | 471.00 | 7,780.97 |
| Period total | 2/20/2015 | 586.90 | 9,695.62 |
| Period total | 3/6/2015 | 528.80 | 8,735.82 |
| Period total | 3/20/2015 | 559.00 | 9,234.71 |
| Period total | 4/3/2015 | 588.00 | 9,713.79 |
| Period total | 4/17/2015 | 558.20 | 9,221.50 |
| Period total | 5/1/2015 | 568.10 | 9,385.05 |
| Period total | 5/15/2015 | 523.90 | 8,654.86 |
| Period total | 5/29/2015 | 493.00 | 8,144.41 |
| Period total | 6/12/2015 | 587.70 | 9,708.83 |
| Period total | 6/26/2015 | 585.70 | 9,675.80 |
| Period total | 7/10/2015 | 481.60 | 7,956.06 |
| Period total | 7/24/2015 | 561.50 | 9,276.01 |
| Period total | 8/7/2015 | 562.90 | 9,299.14 |
| Period total | 8/21/2015 | 579.40 | 9,571.71 |
| Period total | 9/4/2015 | 577.60 | 9,542.01 |
| Period total | 9/18/2015 | 546.30 | 9,024.90 |
| Summary for 'Dept' = 3150 (358 detail records) | | 16,898.90 | 279,170.72 |

3312 MEDICAL EXAMINER

| | | | |
|--------------|------------|-------|----------|
| Period total | 10/3/2014 | 73.60 | 1,300.79 |
| Period total | 10/17/2014 | 24.00 | 462.96 |
| Period total | 10/31/2014 | 46.70 | 900.85 |
| Period total | 11/14/2014 | 62.80 | 1,211.42 |
| Period total | 11/28/2014 | 24.40 | 470.68 |
| Period total | 12/12/2014 | 51.00 | 983.80 |
| Period total | 12/26/2014 | 40.20 | 775.47 |
| Period total | 1/9/2015 | 75.40 | 1,454.47 |
| Period total | 1/23/2015 | 26.60 | 458.22 |
| Period total | 2/6/2015 | 50.90 | 981.87 |
| Period total | 2/20/2015 | 48.00 | 873.22 |
| Period total | 3/6/2015 | 24.00 | 462.96 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|----------|-----------|
| Period total | 3/20/2015 | 42.20 | 760.24 |
| Period total | 4/3/2015 | 48.40 | 933.64 |
| Period total | 4/17/2015 | 57.90 | 1,063.09 |
| Period total | 5/1/2015 | 8.00 | 154.32 |
| Period total | 5/15/2015 | 53.90 | 1,039.74 |
| Period total | 5/29/2015 | 70.40 | 1,330.02 |
| Period total | 6/12/2015 | 61.60 | 1,188.27 |
| Period total | 6/26/2015 | 57.00 | 1,099.53 |
| Period total | 7/10/2015 | 23.80 | 459.11 |
| Period total | 7/24/2015 | 72.10 | 1,390.82 |
| Period total | 8/7/2015 | 156.30 | 2,619.69 |
| Period total | 8/21/2015 | 102.90 | 1,666.71 |
| Period total | 9/4/2015 | 166.70 | 2,875.16 |
| Period total | 9/18/2015 | 137.80 | 2,396.10 |
| Summary for 'Dept' = 3312 (58 detail records) | | 1,606.60 | 29,313.15 |

4011 DISTRICT ATTORNEY

| | | | |
|--------------|------------|--------|-----------|
| Period total | 10/3/2014 | 213.30 | 8,777.00 |
| Period total | 10/17/2014 | 227.50 | 8,669.18 |
| Period total | 10/31/2014 | 294.40 | 10,148.63 |
| Period total | 11/14/2014 | 284.50 | 10,030.89 |
| Period total | 11/28/2014 | 209.20 | 7,531.27 |
| Period total | 12/12/2014 | 283.60 | 9,873.19 |
| Period total | 12/26/2014 | 177.30 | 7,139.97 |
| Period total | 1/9/2015 | 275.10 | 9,797.92 |
| Period total | 1/23/2015 | 260.10 | 9,327.59 |
| Period total | 2/6/2015 | 252.50 | 9,692.39 |
| Period total | 2/20/2015 | 295.30 | 10,449.54 |
| Period total | 3/6/2015 | 227.90 | 7,967.99 |
| Period total | 3/20/2015 | 255.20 | 8,922.79 |
| Period total | 4/3/2015 | 282.60 | 10,029.97 |
| Period total | 4/17/2015 | 189.00 | 8,006.63 |
| Period total | 5/1/2015 | 219.30 | 9,463.41 |
| Period total | 5/15/2015 | 212.10 | 9,113.99 |
| Period total | 5/29/2015 | 185.40 | 7,995.45 |
| Period total | 6/12/2015 | 246.30 | 9,410.60 |
| Period total | 6/26/2015 | 272.00 | 9,036.51 |
| Period total | 7/10/2015 | 209.30 | 8,033.20 |
| Period total | 7/24/2015 | 307.30 | 9,823.76 |
| Period total | 8/7/2015 | 277.70 | 8,808.58 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 8/21/2015 | 298.60 | 9,853.11 |
| Period total | 9/4/2015 | 240.30 | 9,133.98 |
| Period total | 9/18/2015 | 184.70 | 7,938.27 |
| Summary for 'Dept' = 4011 (153 detail records) | | 6,380.50 | 234,975.81 |

4013 DRUG COURT PROGRAM

| | | | |
|---|-----------|--------|-----------|
| Period total | 3/20/2015 | 32.00 | 2,528.00 |
| Period total | 4/3/2015 | 108.00 | 8,532.00 |
| Period total | 4/17/2015 | 80.00 | 6,320.00 |
| Period total | 5/1/2015 | 80.00 | 6,320.00 |
| Period total | 5/29/2015 | 56.00 | 4,424.00 |
| Period total | 6/12/2015 | 40.00 | 3,160.00 |
| Period total | 6/26/2015 | 72.00 | 5,688.00 |
| Period total | 7/10/2015 | 112.00 | 8,848.00 |
| Period total | 7/24/2015 | 80.00 | 6,320.00 |
| Period total | 8/7/2015 | 68.00 | 5,372.00 |
| Period total | 8/21/2015 | 40.00 | 3,160.00 |
| Period total | 9/4/2015 | 112.00 | 8,848.00 |
| Period total | 9/18/2015 | 72.00 | 5,688.00 |
| Summary for 'Dept' = 4013 (13 detail records) | | 952.00 | 75,208.00 |

4015 DIVERT COURT

| | | | |
|---------------------|------------|-------|----------|
| Period total | 10/3/2014 | 54.40 | 883.46 |
| Period total | 10/17/2014 | 51.00 | 869.55 |
| Period total | 10/31/2014 | 54.70 | 932.64 |
| Period total | 11/14/2014 | 52.50 | 895.13 |
| Period total | 11/28/2014 | 55.00 | 937.75 |
| Period total | 12/12/2014 | 58.00 | 988.90 |
| Period total | 12/26/2014 | 51.50 | 878.08 |
| Period total | 1/9/2015 | 54.00 | 920.70 |
| Period total | 1/23/2015 | 51.70 | 881.49 |
| Period total | 2/6/2015 | 56.80 | 968.44 |
| Period total | 2/20/2015 | 55.00 | 937.75 |
| Period total | 3/6/2015 | 51.60 | 879.78 |
| Period total | 3/20/2015 | 29.30 | 499.57 |
| Period total | 4/3/2015 | 22.80 | 388.74 |
| Period total | 4/17/2015 | 65.20 | 1,111.66 |
| Period total | 5/1/2015 | 21.90 | 373.40 |
| Period total | 5/15/2015 | 57.00 | 971.85 |
| Period total | 5/29/2015 | 46.00 | 784.30 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 6/12/2015 | 57.00 | 971.85 |
| Period total | 6/26/2015 | 50.00 | 852.50 |
| Period total | 7/10/2015 | 57.70 | 983.79 |
| Period total | 7/24/2015 | 58.30 | 994.02 |
| Period total | 8/7/2015 | 14.90 | 254.05 |
| Period total | 8/21/2015 | 61.70 | 1,051.99 |
| Period total | 9/4/2015 | 61.20 | 1,043.46 |
| Period total | 9/18/2015 | 54.20 | 924.11 |
| Summary for 'Dept' = 4015 (26 detail records) | | 1,303.40 | 22,178.96 |

4020 DISTRICT CLERK

| | | | |
|--|------------|----------|------------|
| Period total | 10/3/2014 | 451.30 | 5,121.22 |
| Period total | 10/17/2014 | 465.30 | 5,544.11 |
| Period total | 10/31/2014 | 463.40 | 5,519.03 |
| Period total | 11/14/2014 | 477.00 | 5,683.04 |
| Period total | 11/28/2014 | 396.30 | 4,728.43 |
| Period total | 12/12/2014 | 447.70 | 5,341.69 |
| Period total | 12/26/2014 | 299.40 | 3,562.06 |
| Period total | 1/9/2015 | 297.60 | 3,589.07 |
| Period total | 1/23/2015 | 284.20 | 3,427.46 |
| Period total | 2/6/2015 | 348.70 | 4,205.34 |
| Period total | 2/20/2015 | 354.90 | 4,280.11 |
| Period total | 3/6/2015 | 288.60 | 3,480.54 |
| Period total | 3/20/2015 | 362.50 | 4,371.76 |
| Period total | 4/3/2015 | 287.20 | 3,463.64 |
| Period total | 4/17/2015 | 297.50 | 3,587.86 |
| Period total | 5/1/2015 | 261.50 | 3,153.71 |
| Period total | 5/15/2015 | 298.30 | 3,597.51 |
| Period total | 5/29/2015 | 249.80 | 3,012.60 |
| Period total | 6/12/2015 | 302.50 | 3,648.15 |
| Period total | 6/26/2015 | 382.70 | 4,615.37 |
| Period total | 7/10/2015 | 355.00 | 4,281.32 |
| Period total | 7/24/2015 | 379.50 | 4,576.80 |
| Period total | 8/7/2015 | 370.80 | 4,471.86 |
| Period total | 8/21/2015 | 379.20 | 4,573.17 |
| Period total | 9/4/2015 | 422.10 | 5,090.54 |
| Period total | 9/18/2015 | 408.80 | 4,930.15 |
| Summary for 'Dept' = 4020 (156 detail records) | | 9,331.80 | 111,856.54 |

4031 COUNTY CLERK

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 10/3/2014 | 40.00 | 394.80 |
| Period total | 10/17/2014 | 36.90 | 382.29 |
| Period total | 10/31/2014 | 27.50 | 284.90 |
| Period total | 11/14/2014 | 42.20 | 437.20 |
| Period total | 11/28/2014 | 28.60 | 296.30 |
| Period total | 12/12/2014 | 43.70 | 452.74 |
| Period total | 12/26/2014 | 60.40 | 625.75 |
| Period total | 1/9/2015 | 133.00 | 1,377.88 |
| Period total | 1/23/2015 | 40.00 | 414.40 |
| Period total | 5/29/2015 | 66.00 | 711.98 |
| Period total | 6/12/2015 | 143.50 | 1,539.78 |
| Period total | 6/26/2015 | 144.00 | 1,544.96 |
| Period total | 7/10/2015 | 128.00 | 1,379.20 |
| Period total | 7/24/2015 | 140.50 | 1,508.70 |
| Period total | 8/7/2015 | 136.00 | 1,462.08 |
| Period total | 8/21/2015 | 64.00 | 716.16 |
| Summary for 'Dept' = 4031 (24 detail records) | | 1,274.30 | 13,529.12 |

4040 PUBLIC DEFENDER

| | | | |
|--------------|------------|--------|----------|
| Period total | 10/3/2014 | 95.00 | 1,728.98 |
| Period total | 10/17/2014 | 95.50 | 1,824.35 |
| Period total | 10/31/2014 | 74.50 | 1,459.58 |
| Period total | 11/14/2014 | 101.80 | 1,933.79 |
| Period total | 11/28/2014 | 93.60 | 1,874.10 |
| Period total | 12/12/2014 | 100.20 | 1,905.99 |
| Period total | 12/26/2014 | 72.20 | 1,336.87 |
| Period total | 1/9/2015 | 81.50 | 1,581.17 |
| Period total | 1/23/2015 | 100.00 | 1,902.51 |
| Period total | 2/6/2015 | 27.00 | 634.50 |
| Period total | 2/20/2015 | 77.80 | 1,516.91 |
| Period total | 3/6/2015 | 119.00 | 2,664.71 |
| Period total | 3/20/2015 | 88.50 | 1,702.76 |
| Period total | 4/3/2015 | 100.00 | 1,902.51 |
| Period total | 4/17/2015 | 101.50 | 1,928.57 |
| Period total | 5/1/2015 | 99.00 | 1,885.14 |
| Period total | 5/15/2015 | 91.50 | 1,754.87 |
| Period total | 5/29/2015 | 77.50 | 1,511.69 |
| Period total | 6/12/2015 | 103.00 | 1,954.62 |
| Period total | 6/26/2015 | 77.00 | 1,503.00 |
| Period total | 7/10/2015 | 78.00 | 1,520.37 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 7/24/2015 | 104.50 | 1,980.68 |
| Period total | 8/7/2015 | 104.00 | 1,971.99 |
| Period total | 8/21/2015 | 89.00 | 1,711.44 |
| Period total | 9/4/2015 | 102.00 | 1,937.25 |
| Period total | 9/18/2015 | 108.00 | 2,359.64 |
| Summary for 'Dept' = 4040 (78 detail records) | | 2,361.60 | 45,987.99 |

4056 DOMESTIC RELATIONS

| | | | |
|---|------------|----------|-----------|
| Period total | 10/3/2014 | 48.00 | 511.68 |
| Period total | 10/17/2014 | 90.30 | 1,010.47 |
| Period total | 10/31/2014 | 83.10 | 929.89 |
| Period total | 11/14/2014 | 137.10 | 1,905.38 |
| Period total | 11/28/2014 | 95.90 | 1,323.84 |
| Period total | 12/12/2014 | 125.60 | 1,745.49 |
| Period total | 12/26/2014 | 87.40 | 1,148.03 |
| Period total | 1/9/2015 | 108.80 | 1,471.42 |
| Period total | 1/23/2015 | 113.60 | 1,615.51 |
| Period total | 2/6/2015 | 75.90 | 1,187.19 |
| Period total | 2/20/2015 | 63.90 | 1,043.23 |
| Period total | 3/6/2015 | 68.90 | 1,093.80 |
| Period total | 3/20/2015 | 68.10 | 925.60 |
| Period total | 4/3/2015 | 65.90 | 1,021.49 |
| Period total | 4/17/2015 | 81.80 | 1,271.51 |
| Period total | 5/1/2015 | 67.70 | 931.88 |
| Period total | 5/15/2015 | 85.20 | 1,296.64 |
| Period total | 5/29/2015 | 62.70 | 1,022.27 |
| Period total | 6/12/2015 | 31.20 | 349.13 |
| Period total | 6/26/2015 | 37.80 | 422.99 |
| Period total | 7/10/2015 | 45.30 | 506.91 |
| Period total | 7/24/2015 | 50.70 | 567.34 |
| Period total | 8/7/2015 | 37.50 | 419.63 |
| Period total | 8/21/2015 | 38.10 | 426.34 |
| Period total | 9/4/2015 | 46.70 | 522.58 |
| Period total | 9/18/2015 | 37.20 | 416.27 |
| Summary for 'Dept' = 4056 (49 detail records) | | 1,854.40 | 25,086.51 |

4080

| | | | |
|---------------------|-----------|--------|-----------|
| Period total | 4/17/2015 | 44.00 | 3,454.00 |
| Period total | 5/1/2015 | 40.00 | 3,140.00 |
| Period total | 6/12/2015 | 164.00 | 12,904.00 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|--------|-----------|
| Period total | 7/10/2015 | 4.00 | 316.00 |
| Period total | 7/24/2015 | 144.00 | 11,322.00 |
| Period total | 8/21/2015 | 132.00 | 10,115.36 |
| Summary for 'Dept' = 4080 (15 detail records) | | 528.00 | 41,251.36 |

4450 292ND CRIMINAL DISTRICT COURT

| | | | |
|--|-----------|--------|----------|
| Period total | 4/17/2015 | 4.00 | 316.00 |
| Period total | 6/12/2015 | 8.00 | 632.00 |
| Period total | 6/26/2015 | 16.00 | 1,264.00 |
| Period total | 7/24/2015 | 8.00 | 632.00 |
| Period total | 8/7/2015 | 48.00 | 3,792.00 |
| Period total | 9/4/2015 | 16.00 | 1,264.00 |
| Period total | 9/18/2015 | 16.00 | 1,264.00 |
| Summary for 'Dept' = 4450 (8 detail records) | | 116.00 | 9,164.00 |

4460 CRIM DIST CRT MAGISTRATES

| | | | |
|--------------|------------|--------|-----------|
| Period total | 10/3/2014 | 152.00 | 8,211.04 |
| Period total | 10/17/2014 | 152.00 | 8,621.44 |
| Period total | 10/31/2014 | 160.00 | 9,075.20 |
| Period total | 11/14/2014 | 144.00 | 8,167.68 |
| Period total | 11/28/2014 | 128.00 | 7,260.16 |
| Period total | 12/12/2014 | 176.00 | 9,982.72 |
| Period total | 12/26/2014 | 128.00 | 7,260.16 |
| Period total | 1/9/2015 | 160.00 | 9,075.20 |
| Period total | 1/23/2015 | 128.00 | 7,260.16 |
| Period total | 2/6/2015 | 144.00 | 8,167.68 |
| Period total | 2/20/2015 | 120.00 | 6,806.40 |
| Period total | 3/6/2015 | 160.00 | 9,075.20 |
| Period total | 3/20/2015 | 152.00 | 8,621.44 |
| Period total | 4/3/2015 | 176.00 | 9,982.72 |
| Period total | 4/17/2015 | 168.00 | 9,528.96 |
| Period total | 5/1/2015 | 120.00 | 6,806.40 |
| Period total | 5/15/2015 | 144.00 | 8,167.68 |
| Period total | 5/29/2015 | 144.00 | 8,167.68 |
| Period total | 6/12/2015 | 152.00 | 8,621.44 |
| Period total | 6/26/2015 | 176.00 | 9,982.72 |
| Period total | 7/10/2015 | 160.00 | 9,075.20 |
| Period total | 7/24/2015 | 144.00 | 8,167.68 |
| Period total | 8/7/2015 | 224.00 | 12,705.28 |
| Period total | 8/21/2015 | 160.00 | 9,075.20 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 9/4/2015 | 120.00 | 6,806.40 |
| Period total | 9/18/2015 | 120.00 | 6,806.40 |
| Summary for 'Dept' = 4460 (188 detail records) | | 3,912.00 | 221,478.24 |

4470 CRIM DISTRICT CT MANAGER

| | | | |
|---|------------|----------|-----------|
| Period total | 10/3/2014 | 20.40 | 411.47 |
| Period total | 10/17/2014 | 67.60 | 1,431.77 |
| Period total | 10/31/2014 | 80.00 | 1,694.40 |
| Period total | 11/14/2014 | 64.30 | 1,361.88 |
| Period total | 11/28/2014 | 53.70 | 1,137.37 |
| Period total | 12/12/2014 | 77.50 | 1,641.45 |
| Period total | 12/26/2014 | 52.60 | 1,114.07 |
| Period total | 4/3/2015 | 103.50 | 6,319.17 |
| Period total | 4/17/2015 | 69.50 | 1,472.01 |
| Period total | 5/1/2015 | 149.00 | 9,595.66 |
| Period total | 5/15/2015 | 53.00 | 1,122.54 |
| Period total | 5/29/2015 | 112.00 | 8,349.44 |
| Period total | 6/12/2015 | 14.00 | 296.52 |
| Period total | 6/26/2015 | 74.00 | 1,567.32 |
| Period total | 7/10/2015 | 130.50 | 7,349.59 |
| Period total | 7/24/2015 | 72.80 | 1,541.91 |
| Period total | 8/7/2015 | 100.50 | 4,879.95 |
| Period total | 8/21/2015 | 13.50 | 285.93 |
| Period total | 9/4/2015 | 106.50 | 6,418.71 |
| Period total | 9/18/2015 | 65.90 | 1,395.77 |
| Summary for 'Dept' = 4470 (28 detail records) | | 1,480.80 | 59,386.93 |

4501 COURT COUNTY AT LAW 1

| | | | |
|--|-----------|-------|----------|
| Period total | 4/3/2015 | 8.00 | 628.00 |
| Period total | 5/29/2015 | 8.00 | 628.00 |
| Period total | 6/26/2015 | 8.00 | 628.00 |
| Summary for 'Dept' = 4501 (3 detail records) | | 24.00 | 1,884.00 |

4504 COURT COUNTY AT LAW 4

| | | | |
|---|-----------|------|--------|
| Period total | 3/20/2015 | 8.00 | 628.00 |
| Summary for 'Dept' = 4504 (1 detail record) | | 8.00 | 628.00 |

4505 COURT COUNTY AT LAW 5

| | | | |
|---------------------|-----------|-------|----------|
| Period total | 9/18/2015 | 16.00 | 1,256.00 |
|---------------------|-----------|-------|----------|

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Summary for 'Dept' = 4505 (1 detail record) | | 16.00 | 1,256.00 |
| <hr/> | | | |
| 4601 COURT COUNTY CRIMINAL 1 | | | |
| Period total | 8/7/2015 | 80.00 | 6,280.00 |
| Summary for 'Dept' = 4601 (1 detail record) | | 80.00 | 6,280.00 |
| <hr/> | | | |
| 4604 COURT COUNTY CRIMINAL 4 | | | |
| Period total | 7/10/2015 | 52.00 | 4,082.00 |
| Period total | 8/21/2015 | 16.00 | 1,256.00 |
| Summary for 'Dept' = 4604 (2 detail records) | | 68.00 | 5,338.00 |
| <hr/> | | | |
| 4607 COURT COUNTY CRIMINAL 7 | | | |
| Period total | 4/17/2015 | 80.00 | 6,280.00 |
| Summary for 'Dept' = 4607 (1 detail record) | | 80.00 | 6,280.00 |
| <hr/> | | | |
| 4608 COURT COUNTY CRIMINAL 8 | | | |
| Period total | 4/17/2015 | 80.00 | 6,280.00 |
| Period total | 5/29/2015 | 40.00 | 3,140.00 |
| Period total | 6/12/2015 | 68.00 | 5,338.00 |
| Period total | 8/7/2015 | 16.00 | 1,256.00 |
| Summary for 'Dept' = 4608 (5 detail records) | | 204.00 | 16,014.00 |
| <hr/> | | | |
| 4611 COURT COUNTY CRIMINAL 11 | | | |
| Period total | 4/3/2015 | 4.00 | 314.00 |
| Summary for 'Dept' = 4611 (1 detail record) | | 4.00 | 314.00 |
| <hr/> | | | |
| 4616 COURT CRIM APPEALS NO 2 | | | |
| Period total | 5/15/2015 | 24.00 | 1,884.00 |
| Summary for 'Dept' = 4616 (1 detail record) | | 24.00 | 1,884.00 |
| <hr/> | | | |
| 4617 COUNTY CRIMINAL MAGISTRAT | | | |
| Period total | 3/20/2015 | 36.00 | 2,826.00 |
| Period total | 4/3/2015 | 120.00 | 9,420.00 |
| Period total | 4/17/2015 | 68.00 | 5,338.00 |
| Period total | 5/1/2015 | 148.00 | 11,618.00 |
| Period total | 5/15/2015 | 72.00 | 5,672.00 |
| Period total | 5/29/2015 | 40.00 | 3,140.00 |
| Period total | 6/26/2015 | 40.00 | 3,140.00 |
| Period total | 7/10/2015 | 128.00 | 10,048.00 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|---------------------------|--------------|----------------|
| Period total | 7/24/2015 | 80.00 | 6,280.00 |
| Period total | 8/7/2015 | 72.00 | 5,652.00 |
| Period total | 8/21/2015 | 8.00 | 628.00 |
| Period total | 9/4/2015 | 124.00 | 9,734.00 |
| Period total | 9/18/2015 | 24.00 | 1,884.00 |
| Summary for 'Dept' = 4617 (22 detail records) | | 960.00 | 75,380.00 |

4620 COURT COUNTY CRIMNL ADMIN

| | | | |
|---|------------|----------|-----------|
| Period total | 10/3/2014 | 58.00 | 959.32 |
| Period total | 10/17/2014 | 51.40 | 892.82 |
| Period total | 10/31/2014 | 50.40 | 875.45 |
| Period total | 11/14/2014 | 53.00 | 920.61 |
| Period total | 11/28/2014 | 24.50 | 425.57 |
| Period total | 12/12/2014 | 60.50 | 1,050.89 |
| Period total | 12/26/2014 | 12.50 | 217.13 |
| Period total | 1/9/2015 | 36.00 | 624.96 |
| Period total | 1/23/2015 | 59.40 | 1,031.19 |
| Period total | 2/6/2015 | 60.00 | 1,041.60 |
| Period total | 2/20/2015 | 60.00 | 1,041.60 |
| Period total | 3/6/2015 | 30.00 | 520.80 |
| Period total | 4/3/2015 | 47.30 | 1,001.82 |
| Period total | 4/17/2015 | 56.00 | 1,186.08 |
| Period total | 5/1/2015 | 58.50 | 1,239.03 |
| Period total | 5/15/2015 | 51.50 | 1,090.77 |
| Period total | 5/29/2015 | 49.00 | 1,037.82 |
| Period total | 6/12/2015 | 59.00 | 1,249.62 |
| Period total | 6/26/2015 | 50.30 | 1,065.36 |
| Period total | 7/10/2015 | 50.30 | 1,065.36 |
| Period total | 7/24/2015 | 58.10 | 1,230.56 |
| Period total | 8/7/2015 | 50.20 | 1,063.24 |
| Period total | 8/21/2015 | 61.10 | 1,294.10 |
| Period total | 9/4/2015 | 50.10 | 1,061.12 |
| Period total | 9/18/2015 | 46.70 | 989.11 |
| Summary for 'Dept' = 4620 (25 detail records) | | 1,243.80 | 24,175.93 |

4701 COURT PROBATE

| | | | |
|---------------------|------------|-------|----------|
| Period total | 10/3/2014 | 80.00 | 2,508.00 |
| Period total | 10/17/2014 | 80.00 | 2,633.60 |
| Period total | 10/31/2014 | 80.00 | 2,633.60 |
| Period total | 11/14/2014 | 80.00 | 2,633.60 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|---|--------------------|----------|-----------|
| Period total | 11/28/2014 | 64.00 | 2,106.88 |
| Period total | 12/12/2014 | 80.00 | 2,633.60 |
| Period total | 12/26/2014 | 56.00 | 1,843.52 |
| Period total | 1/9/2015 | 68.80 | 2,264.90 |
| Period total | 1/23/2015 | 65.40 | 2,152.97 |
| Period total | 2/6/2015 | 80.00 | 2,633.60 |
| Period total | 2/20/2015 | 79.00 | 2,600.68 |
| Period total | 3/6/2015 | 67.00 | 2,205.64 |
| Period total | 3/20/2015 | 74.20 | 2,442.67 |
| Period total | 4/3/2015 | 73.90 | 2,432.79 |
| Period total | 4/17/2015 | 77.90 | 2,564.47 |
| Period total | 5/1/2015 | 77.00 | 2,534.84 |
| Period total | 5/15/2015 | 80.00 | 2,633.60 |
| Period total | 5/29/2015 | 72.00 | 2,370.24 |
| Period total | 6/12/2015 | 80.00 | 2,633.60 |
| Period total | 6/26/2015 | 80.00 | 2,633.60 |
| Period total | 7/10/2015 | 72.00 | 2,370.24 |
| Period total | 7/24/2015 | 69.30 | 2,281.36 |
| Period total | 8/7/2015 | 80.00 | 2,633.60 |
| Period total | 8/21/2015 | 80.00 | 2,633.60 |
| Period total | 9/4/2015 | 80.00 | 2,633.60 |
| Period total | 9/18/2015 | 72.00 | 2,370.24 |
| Summary for 'Dept' = 4701 (26 detail records) | | 1,948.50 | 64,019.04 |
| 4832 J P 3 2 | | | |
| Period total | 9/18/2015 | 8.00 | 495.68 |
| Summary for 'Dept' = 4832 (1 detail record) | | 8.00 | 495.68 |
| 4851 J P 5 1 | | | |
| Period total | 9/4/2015 | 8.00 | 495.68 |
| Summary for 'Dept' = 4851 (1 detail record) | | 8.00 | 495.68 |
| 5110 JUVENILE DEPT | | | |
| Period total | 10/3/2014 | 428.80 | 6,621.71 |
| Period total | 10/17/2014 | 402.70 | 6,582.42 |
| Period total | 10/31/2014 | 374.40 | 6,242.06 |
| Period total | 11/14/2014 | 337.90 | 5,756.43 |
| Period total | 11/28/2014 | 199.40 | 3,137.36 |
| Period total | 12/12/2014 | 302.90 | 4,882.02 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 12/26/2014 | 210.00 | 3,688.58 |
| Period total | 1/9/2015 | 275.30 | 4,554.04 |
| Period total | 1/23/2015 | 352.90 | 5,803.75 |
| Period total | 2/6/2015 | 352.00 | 5,783.27 |
| Period total | 2/20/2015 | 449.80 | 7,934.32 |
| Period total | 3/6/2015 | 406.20 | 7,407.12 |
| Period total | 3/20/2015 | 361.10 | 6,130.05 |
| Period total | 4/3/2015 | 381.20 | 6,561.14 |
| Period total | 4/17/2015 | 357.00 | 6,106.56 |
| Period total | 5/1/2015 | 344.90 | 5,966.59 |
| Period total | 5/15/2015 | 323.10 | 5,717.66 |
| Period total | 5/29/2015 | 375.10 | 6,534.18 |
| Period total | 6/12/2015 | 418.30 | 7,113.84 |
| Period total | 6/26/2015 | 363.40 | 5,803.59 |
| Period total | 7/10/2015 | 337.80 | 5,481.41 |
| Period total | 7/24/2015 | 350.90 | 5,668.00 |
| Period total | 8/7/2015 | 390.90 | 6,272.19 |
| Period total | 8/21/2015 | 385.30 | 6,080.57 |
| Period total | 9/4/2015 | 417.60 | 6,836.71 |
| Period total | 9/18/2015 | 383.90 | 6,338.21 |
| Summary for 'Dept' = 5110 (248 detail records) | | 9,282.80 | 155,003.78 |

5114 JUVENILE DETENTION HALL

| | | | |
|---------------------|------------|----------|-----------|
| Period total | 10/3/2014 | 823.10 | 10,741.49 |
| Period total | 10/17/2014 | 948.50 | 12,994.45 |
| Period total | 10/31/2014 | 897.80 | 12,299.86 |
| Period total | 11/14/2014 | 1,063.30 | 14,567.21 |
| Period total | 11/28/2014 | 978.90 | 13,410.93 |
| Period total | 12/12/2014 | 1,185.60 | 16,242.72 |
| Period total | 12/26/2014 | 945.70 | 12,956.09 |
| Period total | 1/9/2015 | 851.40 | 11,486.16 |
| Period total | 1/23/2015 | 1,108.00 | 15,003.91 |
| Period total | 2/6/2015 | 872.80 | 11,779.34 |
| Period total | 2/20/2015 | 1,015.10 | 13,730.02 |
| Period total | 3/6/2015 | 822.30 | 11,102.59 |
| Period total | 3/20/2015 | 880.20 | 11,870.28 |
| Period total | 4/3/2015 | 794.30 | 10,717.44 |
| Period total | 4/17/2015 | 1,239.50 | 16,791.52 |
| Period total | 5/1/2015 | 961.80 | 13,096.56 |
| Period total | 5/15/2015 | 966.20 | 13,048.09 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 5/29/2015 | 821.40 | 11,065.10 |
| Period total | 6/12/2015 | 812.00 | 10,935.55 |
| Period total | 6/26/2015 | 812.20 | 10,937.51 |
| Period total | 7/10/2015 | 770.50 | 10,367.39 |
| Period total | 7/24/2015 | 967.60 | 13,091.26 |
| Period total | 8/7/2015 | 677.40 | 9,093.46 |
| Period total | 8/21/2015 | 669.10 | 9,001.43 |
| Period total | 9/4/2015 | 517.10 | 6,919.80 |
| Period total | 9/18/2015 | 984.50 | 13,386.26 |
| Summary for 'Dept' = 5114 (566 detail records) | | 23,386.30 | 316,636.42 |

5115 EMERGENCY SHELTER

| | | | |
|--|------------|----------|-----------|
| Period total | 10/3/2014 | 243.70 | 3,180.29 |
| Period total | 10/17/2014 | 317.80 | 4,353.86 |
| Period total | 10/31/2014 | 257.50 | 3,527.75 |
| Period total | 11/14/2014 | 189.70 | 2,598.89 |
| Period total | 11/28/2014 | 151.00 | 2,068.70 |
| Period total | 12/12/2014 | 92.80 | 1,271.36 |
| Period total | 12/26/2014 | 85.20 | 1,167.24 |
| Period total | 1/9/2015 | 82.20 | 1,126.14 |
| Period total | 1/23/2015 | 122.40 | 1,676.88 |
| Period total | 2/6/2015 | 147.50 | 2,020.75 |
| Period total | 2/20/2015 | 146.30 | 2,004.31 |
| Period total | 3/6/2015 | 103.80 | 1,422.06 |
| Period total | 3/20/2015 | 116.60 | 1,597.42 |
| Period total | 4/3/2015 | 109.70 | 1,502.89 |
| Period total | 4/17/2015 | 237.80 | 3,257.86 |
| Period total | 5/1/2015 | 163.80 | 2,244.06 |
| Period total | 5/15/2015 | 215.10 | 2,946.87 |
| Period total | 5/29/2015 | 189.10 | 2,590.67 |
| Period total | 6/12/2015 | 147.10 | 2,015.27 |
| Period total | 6/26/2015 | 140.10 | 1,919.37 |
| Period total | 7/10/2015 | 143.10 | 1,960.47 |
| Period total | 7/24/2015 | 112.60 | 1,542.62 |
| Period total | 8/7/2015 | 84.10 | 1,152.17 |
| Period total | 8/21/2015 | 77.50 | 1,061.75 |
| Period total | 9/4/2015 | 62.80 | 860.36 |
| Period total | 9/18/2015 | 49.70 | 680.89 |
| Summary for 'Dept' = 5115 (127 detail records) | | 3,789.00 | 51,750.90 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| 5116 JUV LETOT RESIDENTIAL FAC | | | |
| Period total | 10/3/2014 | 133.60 | 1,690.63 |
| Period total | 10/17/2014 | 163.80 | 2,184.53 |
| Period total | 10/31/2014 | 105.30 | 1,385.54 |
| Period total | 11/14/2014 | 119.00 | 1,573.23 |
| Period total | 11/28/2014 | 155.50 | 2,072.95 |
| Period total | 12/12/2014 | 227.50 | 3,054.76 |
| Period total | 12/26/2014 | 101.30 | 1,325.49 |
| Period total | 1/9/2015 | 115.30 | 1,517.46 |
| Period total | 1/23/2015 | 124.50 | 1,650.06 |
| Period total | 2/6/2015 | 107.60 | 1,411.64 |
| Period total | 2/20/2015 | 90.30 | 1,177.75 |
| Period total | 3/6/2015 | 91.40 | 1,213.32 |
| Period total | 3/20/2015 | 122.40 | 1,617.35 |
| Period total | 4/3/2015 | 112.70 | 1,483.15 |
| Period total | 4/17/2015 | 141.00 | 1,869.55 |
| Period total | 5/1/2015 | 144.60 | 1,916.57 |
| Period total | 5/15/2015 | 147.50 | 1,958.60 |
| Period total | 5/29/2015 | 174.70 | 2,329.60 |
| Period total | 6/12/2015 | 147.20 | 1,955.31 |
| Period total | 6/26/2015 | 102.40 | 1,341.22 |
| Period total | 7/10/2015 | 113.10 | 1,485.35 |
| Period total | 7/24/2015 | 171.90 | 2,290.58 |
| Period total | 8/7/2015 | 204.60 | 2,742.84 |
| Period total | 8/21/2015 | 204.80 | 2,747.71 |
| Period total | 9/4/2015 | 147.10 | 1,952.79 |
| Period total | 9/18/2015 | 302.40 | 4,080.89 |
| Summary for 'Dept' = 5116 (141 detail records) | | 3,771.50 | 50,028.87 |

| | | | |
|-------------------------------|------------|--------|----------|
| 5117 JUV-YOUTH VILLAGE | | | |
| Period total | 10/3/2014 | 329.50 | 4,300.00 |
| Period total | 10/17/2014 | 353.20 | 4,838.84 |
| Period total | 10/31/2014 | 345.10 | 4,572.69 |
| Period total | 11/14/2014 | 389.20 | 5,080.11 |
| Period total | 11/28/2014 | 422.30 | 5,566.47 |
| Period total | 12/12/2014 | 322.30 | 4,208.47 |
| Period total | 12/26/2014 | 319.60 | 4,188.51 |
| Period total | 1/9/2015 | 310.60 | 4,053.98 |
| Period total | 1/23/2015 | 321.10 | 4,176.94 |
| Period total | 2/6/2015 | 333.10 | 4,409.84 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|--------------------|----------|------------|
| Period total | 2/20/2015 | 346.60 | 4,559.57 |
| Period total | 3/6/2015 | 301.70 | 3,942.50 |
| Period total | 3/20/2015 | 363.20 | 4,785.05 |
| Period total | 4/3/2015 | 298.60 | 3,902.36 |
| Period total | 4/17/2015 | 375.00 | 4,924.27 |
| Period total | 5/1/2015 | 325.80 | 4,301.70 |
| Period total | 5/15/2015 | 349.40 | 4,597.15 |
| Period total | 5/29/2015 | 352.00 | 4,630.84 |
| Period total | 6/12/2015 | 366.90 | 4,835.74 |
| Period total | 6/26/2015 | 396.30 | 5,209.11 |
| Period total | 7/10/2015 | 338.50 | 4,481.49 |
| Period total | 7/24/2015 | 512.10 | 6,904.71 |
| Period total | 8/7/2015 | 415.60 | 5,562.14 |
| Period total | 8/21/2015 | 342.90 | 4,697.73 |
| Period total | 9/4/2015 | 318.70 | 4,366.19 |
| Period total | 9/18/2015 | 313.00 | 4,288.10 |
| Summary for 'Dept' = 5117 (268 detail records) | | 9,162.30 | 121,384.50 |

5118 JUVENILE - MEDLOCK CENTER

| | | | |
|--------------|------------|--------|----------|
| Period total | 10/3/2014 | 381.90 | 4,836.97 |
| Period total | 10/17/2014 | 429.50 | 5,683.30 |
| Period total | 10/31/2014 | 446.60 | 5,901.32 |
| Period total | 11/14/2014 | 480.90 | 6,371.61 |
| Period total | 11/28/2014 | 493.30 | 6,543.82 |
| Period total | 12/12/2014 | 443.10 | 5,853.75 |
| Period total | 12/26/2014 | 529.40 | 7,057.74 |
| Period total | 1/9/2015 | 438.30 | 5,787.99 |
| Period total | 1/23/2015 | 462.40 | 6,139.84 |
| Period total | 2/6/2015 | 412.30 | 5,540.15 |
| Period total | 2/20/2015 | 406.70 | 5,376.75 |
| Period total | 3/6/2015 | 434.30 | 5,734.36 |
| Period total | 3/20/2015 | 467.80 | 6,192.14 |
| Period total | 4/3/2015 | 450.30 | 5,952.39 |
| Period total | 4/17/2015 | 448.20 | 5,945.30 |
| Period total | 5/1/2015 | 399.10 | 5,294.30 |
| Period total | 5/15/2015 | 358.40 | 4,693.75 |
| Period total | 5/29/2015 | 363.50 | 4,785.29 |
| Period total | 6/12/2015 | 416.70 | 5,505.23 |
| Period total | 6/26/2015 | 451.30 | 5,966.09 |
| Period total | 7/10/2015 | 408.10 | 5,417.60 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|--------------------|-----------|------------|
| Period total | 7/24/2015 | 426.70 | 5,672.42 |
| Period total | 8/7/2015 | 435.50 | 5,749.63 |
| Period total | 8/21/2015 | 423.40 | 5,606.31 |
| Period total | 9/4/2015 | 399.60 | 5,279.86 |
| Period total | 9/18/2015 | 473.50 | 6,270.23 |
| Summary for 'Dept' = 5118 (294 detail records) | | 11,280.80 | 149,158.14 |

5211 HE ENVIRONMENTAL HEALTH

| | | | |
|---|------------|--------|----------|
| Period total | 10/3/2014 | 10.50 | 120.65 |
| Period total | 10/17/2014 | 17.00 | 205.02 |
| Period total | 10/31/2014 | 12.50 | 150.75 |
| Period total | 11/14/2014 | 6.00 | 72.36 |
| Period total | 11/28/2014 | 6.00 | 72.36 |
| Period total | 12/12/2014 | 11.00 | 132.66 |
| Period total | 12/26/2014 | 13.50 | 162.81 |
| Period total | 1/9/2015 | 4.00 | 48.24 |
| Period total | 6/26/2015 | 40.00 | 482.40 |
| Period total | 7/10/2015 | 72.00 | 868.32 |
| Period total | 7/24/2015 | 56.00 | 675.36 |
| Period total | 8/7/2015 | 80.00 | 964.80 |
| Period total | 8/21/2015 | 24.00 | 289.44 |
| Period total | 9/4/2015 | 8.00 | 96.48 |
| Period total | 9/18/2015 | 8.50 | 102.51 |
| Summary for 'Dept' = 5211 (15 detail records) | | 369.00 | 4,444.16 |

Summary for 'Fund' = 00120 (5805 detail records)

Sum 262,839.90 4,843,825.90

Fund 00470

6010 LIBRARY - LAW

| | | | |
|--------------|------------|-------|--------|
| Period total | 10/3/2014 | 16.10 | 158.91 |
| Period total | 10/17/2014 | 12.80 | 132.61 |
| Period total | 10/31/2014 | 15.30 | 158.51 |
| Period total | 11/14/2014 | 15.30 | 158.51 |
| Period total | 11/28/2014 | 17.00 | 176.12 |
| Period total | 12/12/2014 | 12.30 | 127.43 |
| Period total | 12/26/2014 | 7.50 | 77.70 |
| Period total | 1/9/2015 | 16.10 | 166.80 |
| Period total | 1/23/2015 | 7.30 | 75.63 |
| Period total | 2/6/2015 | 7.60 | 78.74 |

Part time by Department - By Pay period

09/20/14 to 09/18/15

| | Payroll EarnedDate | Hours | Dollars |
|--|---------------------------|--------------|----------------|
| Period total | 2/20/2015 | 14.90 | 154.37 |
| Period total | 3/6/2015 | 6.00 | 62.16 |
| Period total | 3/20/2015 | 15.20 | 157.48 |
| Period total | 4/3/2015 | 14.80 | 153.33 |
| Period total | 4/17/2015 | 4.90 | 50.77 |
| Period total | 5/1/2015 | 15.60 | 161.62 |
| Period total | 5/15/2015 | 15.40 | 159.55 |
| Period total | 6/12/2015 | 14.80 | 153.33 |
| Period total | 6/26/2015 | 11.50 | 119.14 |
| Period total | 7/10/2015 | 15.80 | 163.69 |
| Period total | 7/24/2015 | 7.60 | 78.74 |
| Period total | 8/7/2015 | 14.90 | 154.37 |
| Period total | 8/21/2015 | 14.90 | 154.37 |
| Period total | 9/4/2015 | 15.30 | 158.51 |
| Period total | 9/18/2015 | 3.90 | 40.41 |
| Summary for 'Dept' = 6010 (25 detail records) | | 312.80 | 3,232.80 |
| Summary for 'Fund' = 00470 (25 detail records) | | | |
| Sum | | 312.80 | 3,232.80 |
| Grand Total | | 270,599.40 | 4,959,583.40 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|---|---------------------------|------------|
| 3124 SHERIFF-COMMUNICATIONS | | |
| HANSON, TAJIAHISAH | COMMUNICATIONS SUPERVISOR | 21,619.02 |
| YOUNG, LUCONYA D | COMMUNICATION TECHNICIAN | 15,684.39 |
| HARVEY, DEBORAH K | COMMUNICATIONS SUPERVISOR | 13,078.60 |
| VAUGHN, LILLIE L | CLERK II | 12,655.44 |
| Summary for 'Dept' = 3124 (4 detail records) | | |
| Sum | | 63,037.45 |
| 3128 SHERIFF-BOND SECTION | | |
| VARGHESE, LEELAMMA I | CLERK III | 21,045.02 |
| JOYKUTTY, MARY | CLERK III | 14,152.89 |
| PAUL, ANIAMMA THOMAS | CLERK II | 12,042.75 |
| Summary for 'Dept' = 3128 (3 detail records) | | |
| Sum | | 47,240.66 |
| 3129 SHERIFF-BAILIFF | | |
| BERT, NICHOLAS L | DEPUTY | 18,835.47 |
| HUKPORTIE, CHRISTOPHER | DEPUTY | 17,882.67 |
| CROSS, DEMETRIUS A | DEPUTY | 15,514.49 |
| SALAZAR, ABEL | DEPUTY | 14,656.07 |
| DOUGLAS, LENISE LASHAWN | DEPUTY | 14,479.02 |
| ALLMAN, TINA MARIE | DEPUTY | 14,340.16 |
| DAINELLO, ANTHONY JR | DEPUTY | 14,068.31 |
| JUAREZ, MARCO ANTONIO | DEPUTY | 12,872.48 |
| FISCHER, GREGORY W | DEPUTY | 12,276.46 |
| MOORE, RUSSELL JAMES | DEPUTY | 11,278.80 |
| GONZALEZ, BENJAMIN | DEPUTY | 10,087.53 |
| Summary for 'Dept' = 3129 (11 detail records) | | |
| Sum | | 156,291.46 |
| 3130 SHERIFF-WARRANT EXECUTION | | |
| DODSON, CLINTON WAYNE | DEPUTY | 14,984.28 |
| ALLEN, PATRICK J | DEPUTY | 14,800.92 |
| BUTLER, LASHON | CLERK III | 13,665.76 |
| Summary for 'Dept' = 3130 (3 detail records) | | |
| Sum | | 43,450.96 |
| 3131 SHERIFF-FUGITIVE | | |
| MOORE, RUSSELL JAMES | DEPUTY | 26,724.30 |
| CLATERBAUGH, JOEL PEYTON | DEPUTY | 25,276.20 |
| DAVIS, ALEX CLARENCE | DEPUTY | 11,064.87 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|--|---------------------------|------------|
| Summary for 'Dept' = 3131 (3 detail records) | | |
| Sum | | 63,065.37 |
| 3132 SHERIFF-CIVIL | | |
| MOFFETT, ADRAIN D | DEPUTY | 12,651.77 |
| Summary for 'Dept' = 3132 (1 detail record) | | |
| Sum | | 12,651.77 |
| 3134 SHERIFF-CRIMINAL INV | | |
| RODRIGUEZ, VICTOR H | DEPUTY | 18,949.89 |
| CASTILLO JR, PETE | DEPUTY | 15,147.66 |
| SWANSON, JOSEPH C | DEPUTY | 14,325.12 |
| Summary for 'Dept' = 3134 (3 detail records) | | |
| Sum | | 48,422.67 |
| 3137 SHERIFF- FREEWAY MGMT | | |
| SELBY, SCOTT LISTON | DEPUTY | 24,170.09 |
| TILLERY, KEVIN WADE | DEPUTY | 20,796.23 |
| WATSON, BILLY DWAYNE | DEPUTY | 19,064.34 |
| COX JR, JERRY M | DEPUTY | 15,679.82 |
| SNEED, DAVID C | DEPUTY | 11,616.05 |
| JONES, JERRY BRUCE | DEPUTY | 11,554.65 |
| TROUT, TERRY DON | DEPUTY | 10,946.48 |
| SAMET, KEITH SCOTT | DEPUTY III (SERGEANT) | 10,552.29 |
| Summary for 'Dept' = 3137 (8 detail records) | | |
| Sum | | 124,379.95 |
| 3141 SHERIFF-STER TOWER-NORTH | | |
| MALONE, LANITA KAYE | DETENTION SERVICE OFFICER | 37,307.27 |
| FLORES, RICARDO | DETENTION SERVICE OFFICER | 25,786.87 |
| OSEMWEGIE, GABRIEL | DETENTION SERVICE OFFICER | 25,093.45 |
| CAMPBELL, RAISSA Y | DETENTION SERVICE OFFICER | 24,366.34 |
| ELDRIDGE, FREDRICK D | DETENTION SERVICE OFFICER | 21,235.69 |
| AWONIYI, JAMES O | DETENTION SERVICE OFFICER | 18,580.70 |
| GARTRELL, JEFFREY DALE | DETENTION SERVICE OFFICER | 17,472.60 |
| OBERA, CHRISTOPHER P | DETENTION SERVICE OFFICER | 16,336.45 |
| COLONEL, SHANTAE | DETENTION SERVICE OFFICER | 16,324.94 |
| DEGEFA, BELAYNEH | DETENTION SERVICE OFFICER | 15,403.02 |
| MCMINN, JUDY LEE | DETENTION SERVICE OFFICER | 14,854.78 |
| SIMMONS, MARSHEILA | DETENTION SERVICE OFFICER | 14,617.76 |
| JOHNSON, CLIFFORD E | DETENTION SERVICE OFFICER | 14,567.65 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|---|---------------------------|------------|
| BAYESSA, TADESSE | DETENTION SERVICE OFFICER | 14,233.02 |
| BRIGGS, DEBORAH L | DETENTION SERVICE OFFICER | 14,201.54 |
| ALI, TAIRU O | DETENTION SERVICE OFFICER | 13,793.11 |
| WOODS, SHIRLEY | DETENTION SERVICE OFFICER | 13,225.15 |
| CHUKUNYERE, U-EDO | DETENTION SERVICE OFFICER | 12,978.26 |
| AMIN, DEVESHCHANDRA | DETENTION SERVICE OFFICER | 12,747.84 |
| JONES, KENNETH W | DETENTION SERVICE OFFICER | 12,577.17 |
| DEHORNEY, DESIREE D | DETENTION SERVICE OFFICER | 12,506.69 |
| COLEMAN, KILVEN B | DETENTION SERVICE OFFICER | 11,761.54 |
| CLECKLEY, CHERYL | DETENTION SERVICE OFFICER | 11,096.69 |
| WASHINGTON, DEMETRIA A | DETENTION SERVICE OFFICER | 11,001.34 |
| MCELWEE, TARA D | DETENTION SERVICE OFFICER | 10,456.73 |
| MARSHALL, ROBERT KYLE | DETENTION SERVICE OFFICER | 10,121.83 |
| Summary for 'Dept' = 3141 (26 detail records) | | |
| Sum | | 422,648.43 |
| 3142 SHERIFF-STER.TOWER WEST | | |
| BARDLEY, SUSAN | DETENTION SERVICE OFFICER | 26,268.02 |
| EZELL, RICKEY VAN | DETENTION SERVICE OFFICER | 19,806.35 |
| CLAY, KEVIN OSCAR | DETENTION SERVICE OFFICER | 19,793.58 |
| MARSHALL, DEBBIE D | DETENTION SERVICE OFFICER | 19,647.82 |
| WHITMILL, JACKIE R | DETENTION SERVICE OFFICER | 18,013.96 |
| ENGLISH, MICHAEL B | DETENTION SERVICE OFFICER | 17,565.60 |
| KING, DENISE ANN | DETENTION SERVICE OFFICER | 16,710.42 |
| STARRETT, KEVIN W | DETENTION SERVICE OFFICER | 14,480.30 |
| MIMS, DIAMOND N | DETENTION SERVICE OFFICER | 13,577.06 |
| BROWN, ERNESTINE | | 12,810.98 |
| Summary for 'Dept' = 3142 (10 detail records) | | |
| Sum | | 178,674.09 |
| 3145 SHERIFF-GEORGE ALLEN | | |
| KING, TRACY | DETENTION SERVICE OFFICER | 27,618.97 |
| ANDERSON, RODNEY LYNN | DETENTION SERVICE OFFICER | 23,525.20 |
| FRAZIER, WYNETTE A | DETENTION SERVICE OFFICER | 10,751.20 |
| JOHNSON, PHYLLIS JONES | DETENTION SERVICE OFFICER | 10,529.06 |
| Summary for 'Dept' = 3145 (4 detail records) | | |
| Sum | | 72,424.43 |
| 3147 SHERIFF-CENTRAL INTAKE | | |
| BOLTON, MARILYN G | DETENTION SERVICE OFFICER | 43,909.66 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|---|---------------------------|------------|
| OLABODE, FATAI | DETENTION SERVICE OFFICER | 40,576.31 |
| TURNER JR, FREDERICK | DETENTION SERVICE OFFICER | 27,345.06 |
| THOMAS, CHERI WADE | DETENTION SERVICE OFFICER | 26,930.69 |
| LEDESMA, YOLANDA A | DETENTION SERVICE OFFICER | 23,362.17 |
| DEVERS, BRENDA C | CLERK I | 20,090.30 |
| SPENCE, BEVERLY DENISE | DETENTION SERVICE OFFICER | 17,756.16 |
| GREEN, TYRONE | DETENTION SERVICE OFFICER | 17,239.39 |
| WRIGHT, RAMON M | DETENTION SERVICE OFFICER | 16,263.41 |
| WILLIAMS, BRANDEN L | DETENTION SERVICE OFFICER | 15,480.71 |
| NICHOLS, LADARRION K | DETENTION SERVICE OFFICER | 14,962.51 |
| VARGHESE, THOMAS | CLERK I | 13,630.05 |
| BERNARD, MAXINE | DETENTION SERVICE OFFICER | 13,498.07 |
| LEEKES, TRESA A | DETENTION SERVICE OFFICER | 13,431.54 |
| BRYANT, KENISHA A | DETENTION SERVICE OFFICER | 13,376.52 |
| STORY, PAULA | CLERK I | 12,519.30 |
| THOMPSON, DECHARLES X | DETENTION SERVICE OFFICER | 12,454.75 |
| WATERS, RICHARD A | DEPUTY III (SERGEANT) | 12,208.50 |
| SNEAD, LACHANDA L | CLERK I | 12,201.29 |
| WOLTERS, NOEL C | DETENTION SERVICE OFFICER | 12,159.77 |
| MCBRIDE, KORTNIE K | DETENTION SERVICE OFFICER | 10,633.35 |
| ESCOBAR JR, RODOLFO | DETENTION SERVICE OFFICER | 10,482.83 |
| ABY, SUJA CELINE | CLERK I | 10,037.34 |
| Summary for 'Dept' = 3147 (23 detail records) | | |
| Sum | | 410,549.68 |
| 3148 SHERIFF-KAYS TOWER | | |
| OGBUTA, INNOCENT | DETENTION SERVICE OFFICER | 32,748.71 |
| GREGG, PITNEY | DETENTION SERVICE OFFICER | 26,761.58 |
| SALINAS, YOLANDA ZUNIGA | DETENTION SERVICE OFFICER | 21,991.68 |
| DELTORO, MARIA ROSARIO | DETENTION SERVICE OFFICER | 20,500.54 |
| EVANS, DOWARD R | DETENTION SERVICE OFFICER | 19,407.20 |
| HAMILTON, COREY W | DETENTION SERVICE OFFICER | 16,728.76 |
| PRIDE, KELVIN | DETENTION SERVICE OFFICER | 16,523.20 |
| WALLACE, SOUVKA | DETENTION SERVICE OFFICER | 16,118.46 |
| TAULTON, GLORIA DIANN | DETENTION SERVICE OFFICER | 14,691.47 |
| KELLY, JUANITA | DETENTION SERVICE OFFICER | 14,182.25 |
| ODOMORE, ITOHAN P | DETENTION SERVICE OFFICER | 14,017.29 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|---|---------------------------|------------|
| SIMMONS, ANDREW J | DETENTION SERVICE OFFICER | 13,245.22 |
| BABY, SIMON | DETENTION SERVICE OFFICER | 12,827.17 |
| LANCE, KAREN E | DETENTION SERVICE OFFICER | 12,612.96 |
| YOUNG, QUAMESHEKIA | DETENTION SERVICE OFFICER | 11,961.13 |
| FORD, DONTE' | DETENTION SERVICE OFFICER | 11,206.52 |
| HUDSON, WILLIE R | DETENTION SERVICE OFFICER | 10,368.56 |
| LAMBERT, KEVIN J | DETENTION SERVICE OFFICER | 10,094.62 |
| Summary for 'Dept' = 3148 (18 detail records) | | |
| Sum | | 295,987.32 |

3150 SHERIFF-INTAKE RELEASE

| | | |
|----------------------------|------------------------------|-----------|
| ROBINSON, ANN MARIE | CLASSIFICATION SUPERVISOR | 30,736.39 |
| EKEZIE, GODWIN | DETENTION SERVICE OFFICER | 28,210.54 |
| POWELL, BRENDA S | DETENTION SERVICE OFFICER | 27,619.50 |
| LACY, DELESIA | DETENTION SERVICE OFFICER | 23,771.26 |
| LUSTER, LEANDER T | DETENTION SERVICE OFFICER | 21,500.31 |
| ELIZONDO, DORA ELIA | SENIOR SECRETARY | 21,373.58 |
| TARVER, BRINDA A | DETENTION SERVICE OFFICER | 20,964.43 |
| OPARAJI, KENNETH I | DETENTION SERVICE OFFICER | 20,027.74 |
| DEMUS, NANCY LEE | DETENTION SERVICE OFFICER | 17,898.51 |
| GRAY, LESSIA MARIA | CLASSIFICATION SPECIALIST | 16,700.95 |
| ELIZONDO, ROSA N | CLERICAL ASSISTANT II | 15,476.37 |
| VARUGHESE, THAMPAN PAZHOOR | CLERK I | 14,533.22 |
| SELLARS SR, DARRYL DWAYNE | DETENTION SERVICE SUPERVISOR | 14,091.75 |
| KARAMVELLIL, SALY | CLERK I | 13,938.51 |
| WHITMILL, JACKIE R | DETENTION SERVICE OFFICER | 13,526.24 |
| BUSH II, GALEN R | DETENTION SERVICE OFFICER | 13,348.40 |
| WILLIAMS, JOE DWAYNE | DETENTION SERVICE OFFICER | 13,292.61 |
| GORNY, MICHELLE R | CASHIER II | 13,154.86 |
| ENUEZE, MARC | DETENTION SERVICE OFFICER | 12,997.31 |
| LANCASTER, SHARON A | DETENTION SERVICE OFFICER | 12,776.19 |
| GREGG, PITNEY | DETENTION SERVICE OFFICER | 11,827.89 |
| WILBURN, HARVEY | DETENTION SERVICE OFFICER | 11,301.85 |
| PRESTON, RAE | DETENTION SERVICE OFFICER | 10,838.93 |
| ESCOBAR JR, RODOLFO | DETENTION SERVICE OFFICER | 10,824.47 |
| SPENCE, MCKEEVIN D | DETENTION SERVICE OFFICER | 10,489.34 |
| RICHEY, TREVA A | DETENTION SERVICE OFFICER | 10,227.20 |

Employees Earning > \$10,000 Overtime

9/20/14 to 09/18/15

| Full name | Job | AMOUNT |
|---|-----------------------------------|--------------|
| LUCAS, EARLENE | CLERK I | 10,074.00 |
| Summary for 'Dept' = 3150 (27 detail records) | | |
| Sum | | 441,522.35 |
| <hr/> | | |
| 3153 | SHERIFF-LAUNDRY SERVICE | |
| JONES, JOYCE M | DETENTION SERVICE OFFICER | 15,719.47 |
| Summary for 'Dept' = 3153 (1 detail record) | | |
| Sum | | 15,719.47 |
| <hr/> | | |
| 3154 | SHERIFF-TRANSPORTATION UNI | |
| STIGGERS, BRENDA | DETENTION SERVICE OFFICER | 15,691.14 |
| AKINFADERIN, ADENISIMI | DETENTION SERVICE OFFICER | 14,750.23 |
| LYONS II, LEONARD LEE | DETENTION SERVICE OFFICER | 13,656.12 |
| WASHINGTON, MICHELLE M | DETENTION SERVICE SUPERVISOR | 13,380.88 |
| JONES, TANARA L | DETENTION SERVICE OFFICER | 12,870.75 |
| GYIMAH, GEORGE O | DETENTION SERVICE OFFICER | 12,631.06 |
| Summary for 'Dept' = 3154 (6 detail records) | | |
| Sum | | 82,980.18 |
| <hr/> | | |
| 94602 | SHER-PRINT SHOP | |
| SIMMONS, ANDREW J | DETENTION SERVICE OFFICER | 17,821.25 |
| ROACH, LATONYA MILLER | DETENTION SERVICE OFFICER | 15,036.80 |
| GADSON, LORINDA SYBIL | DETENTION SERVICE OFFICER | 11,822.05 |
| Summary for 'Dept' = 94602 (3 detail records) | | |
| Sum | | 44,680.10 |
| <hr/> | | |
| Summary for 'fund' = (154 detail records) | | |
| Grand Total | | 2,523,726.34 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|-------------|----------------|-----------------|-----------------------|
|-------------|----------------|-----------------|-----------------------|

FUND 00105

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (22 detail records)

| | | | | |
|------------|--------|--------|--------|------|
| Sum | 599.90 | 103.30 | 496.60 | |
| Avg | 27.27 | 12.91 | 22.57 | |
| Min | 1.00 | 4.20 | 1.00 | |
| Max | 107.20 | 40.00 | 67.20 | |
| Total Emps | 22.00 | 8.00 | 22.00 | 0.00 |

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (19 detail records)

| | | | | |
|------------|--------|--------|--------|------|
| Sum | 474.30 | 105.90 | 368.40 | |
| Avg | 24.96 | 5.57 | 19.39 | |
| Min | 3.20 | 0.40 | 1.50 | |
| Max | 67.30 | 18.00 | 55.20 | |
| Total Emps | 19.00 | 19.00 | 19.00 | 0.00 |

Summary for 'FUND' = 00105 (41 detail records)

| | | | | |
|------------|----------|--------|--------|------|
| Sum | 1,074.20 | 209.20 | 865.00 | |
| Avg | 26.20 | 7.75 | 21.10 | |
| Min | 1.00 | 0.40 | 1.00 | |
| Max | 107.20 | 40.00 | 67.20 | |
| Total Emps | 41.00 | 27.00 | 41.00 | 0.00 |

FUND 00120

00000

Summary for 'DEPT' = 00000 (1 detail record)

| | | | | |
|------------|------|------|------|------|
| Sum | 8.20 | 8.00 | 0.20 | |
| Avg | 8.20 | 8.00 | 0.20 | |
| Min | 8.20 | 8.00 | 0.20 | |
| Max | 8.20 | 8.00 | 0.20 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (3 detail records)

| | | | | |
|------------|------|------|------|------|
| Sum | 6.50 | 5.10 | 1.40 | |
| Avg | 2.17 | 2.55 | 0.47 | |
| Min | 0.60 | 0.20 | 0.20 | |
| Max | 5.10 | 4.90 | 0.80 | |
| Total Emps | 3.00 | 2.00 | 3.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 1020 COMMISSIONERS COURT ADMNS | | | | |
| Summary for 'DEPT' = 1020 (3 detail records) | | | | |
| Sum | 84.40 | 57.00 | 27.40 | |
| Avg | 28.13 | 19.00 | 13.70 | |
| Min | 2.40 | 2.40 | 3.70 | |
| Max | 73.70 | 50.00 | 23.70 | |
| Total Emps | 3.00 | 3.00 | 2.00 | 0.00 |
| 1021 OP SVCS-ENGINEERING | | | | |
| Summary for 'DEPT' = 1021 (2 detail records) | | | | |
| Sum | 280.30 | 142.50 | 137.80 | |
| Avg | 140.15 | 71.25 | 68.90 | |
| Min | 113.10 | 64.30 | 48.80 | |
| Max | 167.20 | 78.20 | 89.00 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |
| 1022 FACILITIES MANAGEMENT DPT | | | | |
| Summary for 'DEPT' = 1022 (118 detail records) | | | | |
| Sum | 2,764.60 | 1,023.90 | 1,740.70 | |
| Avg | 23.43 | 9.31 | 15.27 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 147.80 | 68.60 | 79.20 | |
| Total Emps | 118.00 | 110.00 | 114.00 | 0.00 |
| 1023 OP. SVCS. COMMUNICATIONS | | | | |
| Summary for 'DEPT' = 1023 (2 detail records) | | | | |
| Sum | 371.40 | 237.10 | 134.30 | |
| Avg | 185.70 | 118.55 | 67.15 | |
| Min | 167.00 | 113.20 | 43.10 | |
| Max | 204.40 | 123.90 | 91.20 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |
| 1024 COMMUNICATION & CENT SERV | | | | |
| Summary for 'DEPT' = 1024 (4 detail records) | | | | |
| Sum | 7.00 | 2.30 | 4.70 | |
| Avg | 1.75 | 0.77 | 1.57 | |
| Min | 0.20 | 0.20 | 0.20 | |
| Max | 5.10 | 1.90 | 3.20 | |
| Total Emps | 4.00 | 3.00 | 3.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 1027 AUTO. SVC CENTER (ASC) | | | | |
| Summary for 'DEPT' = 1027 (9 detail records) | | | | |
| Sum | 27.10 | 16.20 | 10.90 | |
| Avg | 3.01 | 3.24 | 1.36 | |
| Min | 0.10 | 0.20 | 0.10 | |
| Max | 10.00 | 7.30 | 3.00 | |
| Total Emps | 9.00 | 5.00 | 8.00 | 0.00 |
| 1028 FACILITIES- QUALITY ASSURANCE | | | | |
| Summary for 'DEPT' = 1028 (16 detail records) | | | | |
| Sum | 179.50 | 44.30 | 135.20 | |
| Avg | 11.22 | 3.69 | 8.45 | |
| Min | 0.90 | 0.20 | 0.50 | |
| Max | 42.00 | 16.30 | 42.00 | |
| Total Emps | 16.00 | 12.00 | 16.00 | 0.00 |
| 1035 ASSESSOR COLLECTOR | | | | |
| Summary for 'DEPT' = 1035 (193 detail records) | | | | |
| Sum | 8,590.40 | 3,801.80 | 4,788.60 | |
| Avg | 44.51 | 20.22 | 24.94 | |
| Min | 0.20 | 0.10 | 0.20 | |
| Max | 185.60 | 104.70 | 80.90 | |
| Total Emps | 193.00 | 188.00 | 192.00 | 0.00 |
| 1040 HR/CIVIL SERVICE | | | | |
| Summary for 'DEPT' = 1040 (6 detail records) | | | | |
| Sum | 112.05 | 93.70 | 18.35 | |
| Avg | 18.68 | 15.62 | 3.67 | |
| Min | 1.40 | 1.40 | 0.80 | |
| Max | 33.25 | 25.50 | 7.75 | |
| Total Emps | 6.00 | 6.00 | 5.00 | 0.00 |
| 1050 COUNTY TREASURER | | | | |
| Summary for 'DEPT' = 1050 (8 detail records) | | | | |
| Sum | 24.70 | 11.00 | 13.70 | |
| Avg | 3.09 | 1.83 | 1.96 | |
| Min | 0.40 | 0.10 | 0.20 | |
| Max | 9.10 | 3.70 | 5.50 | |
| Total Emps | 8.00 | 6.00 | 7.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 1070 COUNTY AUDITOR | | | | |
| Summary for 'DEPT' = 1070 (41 detail records) | | | | |
| Sum | 669.25 | 237.70 | 431.55 | |
| Avg | 16.32 | 6.09 | 11.36 | |
| Min | 0.10 | 0.10 | 0.20 | |
| Max | 63.25 | 22.40 | 48.25 | |
| Total Emps | 41.00 | 39.00 | 38.00 | 0.00 |
| 1080 PURCHASING DEPARTMENT | | | | |
| Summary for 'DEPT' = 1080 (5 detail records) | | | | |
| Sum | 128.80 | 70.70 | 58.10 | |
| Avg | 25.76 | 14.14 | 11.62 | |
| Min | 14.80 | 7.20 | 5.60 | |
| Max | 42.00 | 25.00 | 17.30 | |
| Total Emps | 5.00 | 5.00 | 5.00 | 0.00 |
| 1090 INFO TECHNOLOGY SERVICE | | | | |
| Summary for 'DEPT' = 1090 (1 detail record) | | | | |
| Sum | 204.50 | 90.70 | 113.80 | |
| Avg | 204.50 | 90.70 | 113.80 | |
| Min | 204.50 | 90.70 | 113.80 | |
| Max | 204.50 | 90.70 | 113.80 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |
| 1110 COUNTY EMPLOYEE HEALTH CL | | | | |
| Summary for 'DEPT' = 1110 (1 detail record) | | | | |
| Sum | 0.60 | 0.60 | | |
| Avg | 0.60 | 0.60 | | |
| Min | 0.60 | 0.60 | | |
| Max | 0.60 | 0.60 | | |
| Total Emps | 1.00 | 1.00 | 0.00 | 0.00 |
| 1210 ELECTIONS DEPT COUNTY | | | | |
| Summary for 'DEPT' = 1210 (28 detail records) | | | | |
| Sum | 791.20 | 274.40 | 516.80 | |
| Avg | 28.26 | 10.98 | 19.88 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 103.80 | 46.20 | 69.00 | |
| Total Emps | 28.00 | 25.00 | 26.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 2010 PUBLIC WORKS ENGINEERING | | | | |
| Summary for 'DEPT' = 2010 (2 detail records) | | | | |
| Sum | 129.00 | 28.00 | 101.00 | |
| Avg | 64.50 | 28.00 | 50.50 | |
| Min | 10.00 | 28.00 | 10.00 | |
| Max | 119.00 | 28.00 | 91.00 | |
| Total Emps | 2.00 | 1.00 | 2.00 | 0.00 |
| 2050 AG SERVICES COOP EXT DEPT | | | | |
| Summary for 'DEPT' = 2050 (4 detail records) | | | | |
| Sum | 71.50 | 40.10 | 31.40 | |
| Avg | 17.88 | 10.03 | 7.85 | |
| Min | 1.30 | 0.90 | 0.40 | |
| Max | 49.30 | 25.40 | 23.90 | |
| Total Emps | 4.00 | 4.00 | 4.00 | 0.00 |
| 2060 VETERANS COUNTY SERVICES | | | | |
| Summary for 'DEPT' = 2060 (3 detail records) | | | | |
| Sum | 154.20 | 60.80 | 93.40 | |
| Avg | 51.40 | 20.27 | 31.13 | |
| Min | 13.60 | 2.20 | 11.40 | |
| Max | 105.40 | 39.40 | 66.00 | |
| Total Emps | 3.00 | 3.00 | 3.00 | 0.00 |
| 2070 HHS/WELFARE | | | | |
| Summary for 'DEPT' = 2070 (11 detail records) | | | | |
| Sum | 38.70 | 17.20 | 21.50 | |
| Avg | 3.52 | 2.46 | 1.95 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 30.70 | 13.90 | 16.80 | |
| Total Emps | 11.00 | 7.00 | 11.00 | 0.00 |
| 3110 SHERIFF-EXECUTIVE | | | | |
| Summary for 'DEPT' = 3110 (11 detail records) | | | | |
| Sum | 195.80 | 110.70 | 70.00 | 15.10 |
| Avg | 17.80 | 11.07 | 7.78 | 7.55 |
| Min | 0.30 | 0.20 | 0.10 | 2.00 |
| Max | 113.00 | 72.10 | 40.90 | 13.10 |
| Total Emps | 11.00 | 10.00 | 9.00 | 2.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 3113 SHER - INTERNAL AFFAIRS | | | | |
| Summary for 'DEPT' = 3113 (17 detail records) | | | | |
| Sum | 47.20 | 19.00 | 14.80 | 13.40 |
| Avg | 2.78 | 2.11 | 2.47 | 3.35 |
| Min | 0.10 | 0.10 | 1.00 | 1.50 |
| Max | 7.20 | 5.70 | 5.20 | 5.60 |
| Total Emps | 17.00 | 9.00 | 6.00 | 4.00 |
| 3121 SHERIFF-GENERAL SVCS | | | | |
| Summary for 'DEPT' = 3121 (3 detail records) | | | | |
| Sum | 16.10 | 2.50 | 13.60 | |
| Avg | 5.37 | 2.50 | 4.53 | |
| Min | 5.10 | 2.50 | 2.60 | |
| Max | 5.50 | 2.50 | 5.50 | |
| Total Emps | 3.00 | 1.00 | 3.00 | 0.00 |
| 3122 SHERIFF-PERSONNEL | | | | |
| Summary for 'DEPT' = 3122 (21 detail records) | | | | |
| Sum | 277.55 | 119.20 | 109.25 | 49.10 |
| Avg | 13.22 | 6.62 | 9.10 | 8.18 |
| Min | 0.00 | 0.00 | 0.10 | 0.10 |
| Max | 73.50 | 37.10 | 43.10 | 36.40 |
| Total Emps | 21.00 | 18.00 | 12.00 | 6.00 |
| 3123 SHERIFF-TRAINING | | | | |
| Summary for 'DEPT' = 3123 (25 detail records) | | | | |
| Sum | 436.10 | 136.30 | 75.80 | 224.00 |
| Avg | 17.44 | 9.74 | 5.05 | 32.00 |
| Min | 0.70 | 0.50 | 0.20 | 3.60 |
| Max | 137.50 | 34.00 | 14.00 | 124.80 |
| Total Emps | 25.00 | 14.00 | 15.00 | 7.00 |
| 3124 SHERIFF-COMMUNICATIONS | | | | |
| Summary for 'DEPT' = 3124 (28 detail records) | | | | |
| Sum | 1,171.00 | 385.20 | 785.80 | |
| Avg | 41.82 | 15.41 | 28.06 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 146.30 | 70.70 | 91.50 | |
| Total Emps | 28.00 | 25.00 | 28.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 3125 SHERIFF-FISCAL AFFAIRS | | | | |
| Summary for 'DEPT' = 3125 (33 detail records) | | | | |
| Sum | 566.80 | 263.90 | 280.70 | 22.20 |
| Avg | 17.18 | 10.56 | 10.03 | 11.10 |
| Min | 0.10 | 0.30 | 0.10 | 3.20 |
| Max | 128.40 | 65.70 | 62.70 | 19.00 |
| Total Emps | 33.00 | 25.00 | 28.00 | 2.00 |
| 3126 SHERIFF-PHOTO LAB | | | | |
| Summary for 'DEPT' = 3126 (5 detail records) | | | | |
| Sum | 189.10 | 66.60 | 122.50 | |
| Avg | 37.82 | 13.32 | 24.50 | |
| Min | 0.20 | 0.10 | 0.10 | |
| Max | 79.60 | 33.60 | 46.00 | |
| Total Emps | 5.00 | 5.00 | 5.00 | 0.00 |
| 3128 SHERIFF-BOND SECTION | | | | |
| Summary for 'DEPT' = 3128 (42 detail records) | | | | |
| Sum | 775.50 | 227.60 | 547.90 | |
| Avg | 18.46 | 6.69 | 14.42 | |
| Min | 0.00 | 0.00 | 0.10 | |
| Max | 101.60 | 33.70 | 93.70 | |
| Total Emps | 42.00 | 34.00 | 38.00 | 0.00 |
| 3129 SHERIFF-BAILIFF | | | | |
| Summary for 'DEPT' = 3129 (131 detail records) | | | | |
| Sum | 2,534.70 | 892.60 | 125.50 | 1,516.60 |
| Avg | 19.35 | 7.69 | 7.84 | 14.72 |
| Min | 0.10 | 0.00 | 0.20 | 0.10 |
| Max | 301.10 | 74.10 | 34.30 | 227.00 |
| Total Emps | 131.00 | 116.00 | 16.00 | 103.00 |
| 3130 SHERIFF-WARRANT EXECUTION | | | | |
| Summary for 'DEPT' = 3130 (80 detail records) | | | | |
| Sum | 2,254.00 | 657.10 | 178.70 | 1,418.20 |
| Avg | 28.18 | 10.77 | 22.34 | 21.49 |
| Min | 0.20 | 0.20 | 0.90 | 0.50 |
| Max | 228.00 | 69.80 | 47.50 | 158.20 |
| Total Emps | 80.00 | 61.00 | 8.00 | 66.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 3131 SHERIFF-FUGITIVE | | | | |
| Summary for 'DEPT' = 3131 (29 detail records) | | | | |
| Sum | 279.50 | 78.80 | 26.20 | 174.50 |
| Avg | 9.64 | 5.25 | 6.55 | 7.93 |
| Min | -13.00 | 0.00 | 0.50 | -16.00 |
| Max | 60.50 | 25.00 | 18.80 | 47.90 |
| Total Emps | 29.00 | 15.00 | 4.00 | 22.00 |
| 3132 SHERIFF-CIVIL | | | | |
| Summary for 'DEPT' = 3132 (32 detail records) | | | | |
| Sum | 594.70 | 191.40 | 109.50 | 293.80 |
| Avg | 18.58 | 8.32 | 12.17 | 14.69 |
| Min | 1.00 | 0.00 | 1.70 | 1.00 |
| Max | 49.00 | 20.30 | 23.60 | 41.50 |
| Total Emps | 32.00 | 23.00 | 9.00 | 20.00 |
| 3134 SHERIFF-CRIMINAL INV | | | | |
| Summary for 'DEPT' = 3134 (24 detail records) | | | | |
| Sum | 420.30 | 131.70 | 13.20 | 275.40 |
| Avg | 17.51 | 9.41 | 3.30 | 16.20 |
| Min | 0.50 | 0.60 | 0.60 | 0.50 |
| Max | 69.20 | 33.20 | 5.30 | 65.50 |
| Total Emps | 24.00 | 14.00 | 4.00 | 17.00 |
| 3137 SHERIFF- FREEWAY MGMT | | | | |
| Summary for 'DEPT' = 3137 (163 detail records) | | | | |
| Sum | 10,633.80 | 3,494.30 | 247.60 | 6,891.90 |
| Avg | 65.24 | 22.99 | 13.76 | 44.75 |
| Min | 0.00 | 0.20 | 0.00 | 0.00 |
| Max | 270.60 | 147.10 | 37.20 | 193.30 |
| Total Emps | 163.00 | 152.00 | 18.00 | 154.00 |
| 3140 SHERIFF-DETENTION ADMIN | | | | |
| Summary for 'DEPT' = 3140 (6 detail records) | | | | |
| Sum | 30.80 | 15.50 | 11.00 | 4.30 |
| Avg | 5.13 | 3.88 | 2.75 | 2.15 |
| Min | 0.10 | 1.10 | 0.10 | 1.00 |
| Max | 12.80 | 5.50 | 7.30 | 3.30 |
| Total Emps | 6.00 | 4.00 | 4.00 | 2.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|-------------|----------------|-----------------|-----------------------|
| 3141 SHERIFF-STER TOWER-NORTH | | | | |
| Summary for 'DEPT' = 3141 (397 detail records) | | | | |
| Sum | 3,790.86 | 813.18 | 2,977.48 | 0.20 |
| Avg | 9.55 | 3.03 | 8.14 | 0.20 |
| Min | 0.10 | 0.10 | 0.10 | 0.20 |
| Max | 128.40 | 40.10 | 124.50 | 0.20 |
| Total Emps | 397.00 | 268.00 | 366.00 | 1.00 |
| 3142 SHERIFF-STER.TOWER WEST | | | | |
| Summary for 'DEPT' = 3142 (298 detail records) | | | | |
| Sum | 3,351.70 | 699.70 | 2,652.00 | |
| Avg | 11.25 | 3.27 | 9.14 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 180.00 | 32.00 | 150.60 | |
| Total Emps | 298.00 | 214.00 | 290.00 | 0.00 |
| 3145 SHERIFF-GEORGE ALLEN | | | | |
| Summary for 'DEPT' = 3145 (8 detail records) | | | | |
| Sum | 28.90 | 10.30 | 18.60 | |
| Avg | 3.61 | 3.43 | 2.66 | |
| Min | 0.20 | 1.30 | 0.20 | |
| Max | 14.10 | 7.50 | 7.50 | |
| Total Emps | 8.00 | 3.00 | 7.00 | 0.00 |
| 3147 SHERIFF-CENTRAL INTAKE | | | | |
| Summary for 'DEPT' = 3147 (189 detail records) | | | | |
| Sum | 5,781.80 | 1,727.70 | 3,641.60 | 412.50 |
| Avg | 30.59 | 12.08 | 25.65 | 14.22 |
| Min | 0.10 | 0.10 | 0.10 | -1.80 |
| Max | 229.50 | 65.70 | 163.80 | 64.20 |
| Total Emps | 189.00 | 143.00 | 142.00 | 29.00 |
| 3148 SHERIFF-KAYS TOWER | | | | |
| Summary for 'DEPT' = 3148 (331 detail records) | | | | |
| Sum | 2,686.40 | 630.80 | 2,055.60 | |
| Avg | 8.12 | 2.46 | 6.57 | |
| Min | 0.10 | 0.00 | 0.10 | |
| Max | 149.90 | 40.40 | 148.00 | |
| Total Emps | 331.00 | 256.00 | 313.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 3150 SHERIFF-INTAKE RELEASE | | | | |
| Summary for 'DEPT' = 3150 (316 detail records) | | | | |
| Sum | 5,451.80 | 1,606.10 | 3,231.60 | 614.10 |
| Avg | 17.25 | 7.01 | 12.62 | 14.98 |
| Min | 0.00 | 0.00 | 0.00 | 0.00 |
| Max | 236.90 | 62.10 | 183.50 | 58.10 |
| Total Emps | 316.00 | 229.00 | 256.00 | 41.00 |
| 3152 SHERIFF-FOOD SERVICE | | | | |
| Summary for 'DEPT' = 3152 (45 detail records) | | | | |
| Sum | 744.30 | 257.10 | 487.20 | |
| Avg | 16.54 | 6.59 | 11.07 | |
| Min | 0.20 | 0.10 | 0.20 | |
| Max | 130.60 | 52.00 | 78.60 | |
| Total Emps | 45.00 | 39.00 | 44.00 | 0.00 |
| 3153 SHERIFF-LAUNDRY SERVICE | | | | |
| Summary for 'DEPT' = 3153 (9 detail records) | | | | |
| Sum | 129.40 | 52.10 | 77.30 | |
| Avg | 14.38 | 5.79 | 11.04 | |
| Min | 0.20 | 0.20 | 0.20 | |
| Max | 67.60 | 20.30 | 49.90 | |
| Total Emps | 9.00 | 9.00 | 7.00 | 0.00 |
| 3154 SHERIFF-TRANSPORTATION UNIT | | | | |
| Summary for 'DEPT' = 3154 (55 detail records) | | | | |
| Sum | 760.70 | 157.40 | 378.30 | 225.00 |
| Avg | 13.83 | 3.21 | 9.23 | 18.75 |
| Min | 0.20 | 0.10 | 0.20 | 1.80 |
| Max | 104.70 | 21.30 | 99.80 | 55.60 |
| Total Emps | 55.00 | 49.00 | 41.00 | 12.00 |
| 3155 SHERIFF- JAIL MEDICAL | | | | |
| Summary for 'DEPT' = 3155 (17 detail records) | | | | |
| Sum | 17.12 | 2.90 | 14.22 | |
| Avg | 1.01 | 0.73 | 0.95 | |
| Min | 0.10 | 0.30 | 0.10 | |
| Max | 7.80 | 1.40 | 7.80 | |
| Total Emps | 17.00 | 4.00 | 15.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 3210 CONSTABLE PREC 1 | | | | |
| Summary for 'DEPT' = 3210 (18 detail records) | | | | |
| Sum | 100.10 | 41.90 | 1.40 | 56.80 |
| Avg | 5.56 | 3.49 | 0.28 | 4.73 |
| Min | 0.10 | 0.00 | 0.10 | 0.30 |
| Max | 44.10 | 24.80 | 0.60 | 19.30 |
| Total Emps | 18.00 | 12.00 | 5.00 | 12.00 |
| 3220 CONSTABLE PREC 2 | | | | |
| Summary for 'DEPT' = 3220 (14 detail records) | | | | |
| Sum | 478.40 | 86.10 | 39.00 | 353.30 |
| Avg | 34.17 | 7.18 | 13.00 | 39.26 |
| Min | 0.50 | 0.40 | 0.50 | 3.80 |
| Max | 128.00 | 13.30 | 36.20 | 114.70 |
| Total Emps | 14.00 | 12.00 | 3.00 | 9.00 |
| 3230 CONSTABLE PREC 3 | | | | |
| Summary for 'DEPT' = 3230 (20 detail records) | | | | |
| Sum | 117.50 | 57.50 | 1.00 | 59.00 |
| Avg | 5.88 | 3.19 | 0.50 | 4.54 |
| Min | 0.10 | 0.10 | 0.40 | 0.40 |
| Max | 19.40 | 9.00 | 0.60 | 11.90 |
| Total Emps | 20.00 | 18.00 | 2.00 | 13.00 |
| 3240 CONSTABLE PREC 4 | | | | |
| Summary for 'DEPT' = 3240 (26 detail records) | | | | |
| Sum | 258.20 | 66.90 | 48.80 | 142.50 |
| Avg | 9.93 | 3.94 | 12.20 | 6.79 |
| Min | 1.00 | 0.50 | 3.40 | 0.30 |
| Max | 40.80 | 10.20 | 26.30 | 36.00 |
| Total Emps | 26.00 | 17.00 | 4.00 | 21.00 |
| 3250 CONSTABLE PREC 5 | | | | |
| Summary for 'DEPT' = 3250 (16 detail records) | | | | |
| Sum | 394.50 | 126.20 | 33.30 | 235.00 |
| Avg | 24.66 | 9.01 | 8.33 | 23.50 |
| Min | 0.20 | 0.20 | 4.60 | 1.60 |
| Max | 85.50 | 38.90 | 13.10 | 67.50 |
| Total Emps | 16.00 | 14.00 | 4.00 | 10.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 3311 ME-CRIME LABORATORY | | | | |
| Summary for 'DEPT' = 3311 (12 detail records) | | | | |
| Sum | 310.50 | 294.00 | 16.50 | |
| Avg | 25.88 | 24.50 | 3.30 | |
| Min | 0.20 | 0.10 | 0.10 | |
| Max | 97.30 | 93.00 | 9.80 | |
| Total Emps | 12.00 | 12.00 | 5.00 | 0.00 |
| 3312 MEDICAL EXAMINER | | | | |
| Summary for 'DEPT' = 3312 (31 detail records) | | | | |
| Sum | 1,047.80 | 725.10 | 322.70 | |
| Avg | 33.80 | 25.00 | 11.53 | |
| Min | 0.30 | 0.90 | 0.10 | |
| Max | 205.80 | 176.70 | 37.70 | |
| Total Emps | 31.00 | 29.00 | 28.00 | 0.00 |
| 3330 PUBLIC SERVICE PROGRAM | | | | |
| Summary for 'DEPT' = 3330 (7 detail records) | | | | |
| Sum | 16.50 | 16.20 | 0.30 | |
| Avg | 2.36 | 2.70 | 0.10 | |
| Min | 0.00 | 0.00 | 0.10 | |
| Max | 8.10 | 8.00 | 0.10 | |
| Total Emps | 7.00 | 6.00 | 3.00 | 0.00 |
| 3340 SECURITY | | | | |
| Summary for 'DEPT' = 3340 (19 detail records) | | | | |
| Sum | 210.60 | 80.30 | 123.70 | 6.60 |
| Avg | 11.08 | 5.35 | 15.46 | 2.20 |
| Min | 0.10 | 0.50 | 0.10 | 0.20 |
| Max | 94.40 | 33.90 | 60.50 | 4.00 |
| Total Emps | 19.00 | 15.00 | 8.00 | 3.00 |
| 3341 HOMELAND SECURITY | | | | |
| Summary for 'DEPT' = 3341 (1 detail record) | | | | |
| Sum | 11.30 | 5.10 | 6.20 | |
| Avg | 11.30 | 5.10 | 6.20 | |
| Min | 11.30 | 5.10 | 6.20 | |
| Max | 11.30 | 5.10 | 6.20 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 3342 FIRE MARSHALL | | | | |
| Summary for 'DEPT' = 3342 (4 detail records) | | | | |
| Sum | 99.10 | 17.60 | 72.50 | 9.00 |
| Avg | 24.78 | 4.40 | 24.17 | 9.00 |
| Min | 1.10 | 0.10 | 1.00 | 9.00 |
| Max | 68.00 | 7.00 | 61.00 | 9.00 |
| Total Emps | 4.00 | 4.00 | 3.00 | 1.00 |
| 4011 DISTRICT ATTORNEY | | | | |
| Summary for 'DEPT' = 4011 (179 detail records) | | | | |
| Sum | 7,759.95 | 4,011.45 | 1,763.50 | 1,985.00 |
| Avg | 43.35 | 22.66 | 16.48 | 29.63 |
| Min | 0.40 | 0.10 | 0.10 | 0.50 |
| Max | 197.80 | 134.70 | 106.00 | 93.60 |
| Total Emps | 179.00 | 177.00 | 107.00 | 67.00 |
| 4014 JAIL DIVERSION | | | | |
| Summary for 'DEPT' = 4014 (20 detail records) | | | | |
| Sum | 715.60 | 366.80 | 348.80 | |
| Avg | 35.78 | 18.34 | 17.44 | |
| Min | 4.90 | 0.90 | 0.60 | |
| Max | 148.00 | 50.80 | 97.80 | |
| Total Emps | 20.00 | 20.00 | 20.00 | 0.00 |
| 4015 DIVERT COURT | | | | |
| Summary for 'DEPT' = 4015 (1 detail record) | | | | |
| Sum | 31.00 | 24.20 | 6.80 | |
| Avg | 31.00 | 24.20 | 6.80 | |
| Min | 31.00 | 24.20 | 6.80 | |
| Max | 31.00 | 24.20 | 6.80 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |
| 4020 DISTRICT CLERK | | | | |
| Summary for 'DEPT' = 4020 (208 detail records) | | | | |
| Sum | 2,317.63 | 977.00 | 1,340.63 | |
| Avg | 11.14 | 5.85 | 7.89 | |
| Min | 0.00 | 0.00 | 0.00 | |
| Max | 174.50 | 84.50 | 101.50 | |
| Total Emps | 208.00 | 167.00 | 170.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 4031 COUNTY CLERK | | | | |
| Summary for 'DEPT' = 4031 (67 detail records) | | | | |
| Sum | 822.20 | 274.50 | 547.70 | |
| Avg | 12.27 | 5.49 | 9.28 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 68.00 | 31.40 | 52.90 | |
| Total Emps | 67.00 | 50.00 | 59.00 | 0.00 |
| 4032 COUNTY CLERK COLLECTIONS | | | | |
| Summary for 'DEPT' = 4032 (2 detail records) | | | | |
| Sum | 6.40 | 3.80 | 2.60 | |
| Avg | 3.20 | 1.90 | 2.60 | |
| Min | 0.30 | 0.30 | 2.60 | |
| Max | 6.10 | 3.50 | 2.60 | |
| Total Emps | 2.00 | 2.00 | 1.00 | 0.00 |
| 4033 TRUANCY COURT | | | | |
| Summary for 'DEPT' = 4033 (20 detail records) | | | | |
| Sum | 164.40 | 72.20 | 92.20 | |
| Avg | 8.22 | 4.25 | 4.61 | |
| Min | 0.30 | 0.10 | 0.20 | |
| Max | 45.90 | 36.50 | 13.20 | |
| Total Emps | 20.00 | 17.00 | 20.00 | 0.00 |
| 4040 PUBLIC DEFENDER | | | | |
| Summary for 'DEPT' = 4040 (14 detail records) | | | | |
| Sum | 617.90 | 435.60 | 182.30 | |
| Avg | 44.14 | 33.51 | 14.02 | |
| Min | 1.60 | 0.30 | 0.40 | |
| Max | 135.60 | 104.80 | 36.40 | |
| Total Emps | 14.00 | 13.00 | 13.00 | 0.00 |
| 4051 DISTRICT COURT ADMIN | | | | |
| Summary for 'DEPT' = 4051 (1 detail record) | | | | |
| Sum | 62.70 | 27.70 | 35.00 | |
| Avg | 62.70 | 27.70 | 35.00 | |
| Min | 62.70 | 27.70 | 35.00 | |
| Max | 62.70 | 27.70 | 35.00 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 4056 DOMESTIC RELATIONS | | | | |
| Summary for 'DEPT' = 4056 (14 detail records) | | | | |
| Sum | 53.90 | 23.90 | 30.00 | |
| Avg | 3.85 | 1.84 | 2.31 | |
| Min | 0.20 | 0.20 | 0.20 | |
| Max | 13.70 | 6.90 | 8.90 | |
| Total Emps | 14.00 | 13.00 | 13.00 | 0.00 |
| 4060 JURY CENTRAL (PETIT) | | | | |
| Summary for 'DEPT' = 4060 (6 detail records) | | | | |
| Sum | 15.40 | 5.20 | 10.20 | |
| Avg | 2.57 | 0.87 | 2.55 | |
| Min | 0.40 | 0.10 | 1.20 | |
| Max | 6.20 | 1.50 | 5.40 | |
| Total Emps | 6.00 | 6.00 | 4.00 | 0.00 |
| 4140 134TH CIVIL DISTRICT COURT | | | | |
| Summary for 'DEPT' = 4140 (1 detail record) | | | | |
| Sum | 72.30 | 13.80 | 58.50 | |
| Avg | 72.30 | 13.80 | 58.50 | |
| Min | 72.30 | 13.80 | 58.50 | |
| Max | 72.30 | 13.80 | 58.50 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |
| 4470 CRIM DISTRICT CT MANAGER | | | | |
| Summary for 'DEPT' = 4470 (1 detail record) | | | | |
| Sum | 1.00 | 0.60 | 0.40 | |
| Avg | 1.00 | 0.60 | 0.40 | |
| Min | 1.00 | 0.60 | 0.40 | |
| Max | 1.00 | 0.60 | 0.40 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |
| 4620 COURT COUNTY CRIMNL ADMIN | | | | |
| Summary for 'DEPT' = 4620 (1 detail record) | | | | |
| Sum | 10.30 | 1.60 | 8.70 | |
| Avg | 10.30 | 1.60 | 8.70 | |
| Min | 10.30 | 1.60 | 8.70 | |
| Max | 10.30 | 1.60 | 8.70 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 4701 COURT PROBATE | | | | |
| Summary for 'DEPT' = 4701 (2 detail records) | | | | |
| Sum | 33.90 | 10.30 | 23.60 | |
| Avg | 16.95 | 5.15 | 11.80 | |
| Min | 0.30 | 0.20 | 0.10 | |
| Max | 33.60 | 10.10 | 23.50 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |
| 4702 COURT PROBATE NO 2 | | | | |
| Summary for 'DEPT' = 4702 (2 detail records) | | | | |
| Sum | 41.80 | 20.90 | 20.90 | |
| Avg | 20.90 | 10.45 | 10.45 | |
| Min | 14.50 | 3.60 | 10.00 | |
| Max | 27.30 | 17.30 | 10.90 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |
| 4703 COURT PROBATE NO 3 | | | | |
| Summary for 'DEPT' = 4703 (5 detail records) | | | | |
| Sum | 43.80 | 25.30 | 18.50 | |
| Avg | 8.76 | 5.06 | 4.63 | |
| Min | 0.30 | 0.30 | 0.70 | |
| Max | 19.50 | 13.60 | 11.50 | |
| Total Emps | 5.00 | 5.00 | 4.00 | 0.00 |
| 4704 CT INVS/CT VISTORS PRG | | | | |
| Summary for 'DEPT' = 4704 (1 detail record) | | | | |
| Sum | 8.10 | 0.10 | 8.00 | |
| Avg | 8.10 | 0.10 | 8.00 | |
| Min | 8.10 | 0.10 | 8.00 | |
| Max | 8.10 | 0.10 | 8.00 | |
| Total Emps | 1.00 | 1.00 | 1.00 | 0.00 |
| 4811 JP 11 | | | | |
| Summary for 'DEPT' = 4811 (12 detail records) | | | | |
| Sum | 28.40 | 17.30 | 11.10 | |
| Avg | 2.37 | 1.57 | 1.11 | |
| Min | 0.20 | 0.20 | 0.10 | |
| Max | 9.30 | 7.00 | 4.70 | |
| Total Emps | 12.00 | 11.00 | 10.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 4812 JP 1 2 | | | | |
| Summary for 'DEPT' = 4812 (8 detail records) | | | | |
| Sum | 209.60 | 58.90 | 150.70 | |
| Avg | 26.20 | 7.36 | 18.84 | |
| Min | 1.10 | 0.50 | 0.50 | |
| Max | 92.80 | 28.40 | 73.30 | |
| Total Emps | 8.00 | 8.00 | 8.00 | 0.00 |
| 4821 JP 2 1 | | | | |
| Summary for 'DEPT' = 4821 (5 detail records) | | | | |
| Sum | 7.40 | 2.70 | 4.70 | |
| Avg | 1.48 | 0.54 | 0.94 | |
| Min | 0.50 | 0.10 | 0.30 | |
| Max | 3.20 | 1.30 | 1.90 | |
| Total Emps | 5.00 | 5.00 | 5.00 | 0.00 |
| 4822 JP 2 2 | | | | |
| Summary for 'DEPT' = 4822 (11 detail records) | | | | |
| Sum | 165.00 | 51.60 | 113.40 | |
| Avg | 15.00 | 5.16 | 10.31 | |
| Min | 0.20 | 0.40 | 0.20 | |
| Max | 34.00 | 11.30 | 23.50 | |
| Total Emps | 11.00 | 10.00 | 11.00 | 0.00 |
| 4831 JP 3 1 | | | | |
| Summary for 'DEPT' = 4831 (12 detail records) | | | | |
| Sum | 217.00 | 74.40 | 142.60 | |
| Avg | 18.08 | 6.20 | 11.88 | |
| Min | 0.40 | 0.10 | 0.20 | |
| Max | 110.70 | 35.90 | 74.80 | |
| Total Emps | 12.00 | 12.00 | 12.00 | 0.00 |
| 4832 JP 3 2 | | | | |
| Summary for 'DEPT' = 4832 (11 detail records) | | | | |
| Sum | 140.60 | 72.60 | 68.00 | |
| Avg | 12.78 | 6.60 | 6.18 | |
| Min | 1.60 | 0.70 | 0.80 | |
| Max | 40.30 | 17.60 | 22.70 | |
| Total Emps | 11.00 | 11.00 | 11.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 4841 JP 4 1 | | | | |
| Summary for 'DEPT' = 4841 (10 detail records) | | | | |
| Sum | 297.20 | 95.00 | 202.20 | |
| Avg | 29.72 | 9.50 | 20.22 | |
| Min | 0.30 | 0.10 | 0.20 | |
| Max | 150.20 | 41.80 | 108.40 | |
| Total Emps | 10.00 | 10.00 | 10.00 | 0.00 |
| 4842 JP 4 2 | | | | |
| Summary for 'DEPT' = 4842 (6 detail records) | | | | |
| Sum | 207.30 | 98.60 | 108.70 | |
| Avg | 34.55 | 16.43 | 21.74 | |
| Min | 1.10 | 1.10 | 4.20 | |
| Max | 100.40 | 40.20 | 60.20 | |
| Total Emps | 6.00 | 6.00 | 5.00 | 0.00 |
| 4851 JP 5 1 | | | | |
| Summary for 'DEPT' = 4851 (7 detail records) | | | | |
| Sum | 71.60 | 39.30 | 32.30 | |
| Avg | 10.23 | 5.61 | 4.61 | |
| Min | 2.40 | 0.20 | 0.30 | |
| Max | 21.90 | 12.40 | 10.10 | |
| Total Emps | 7.00 | 7.00 | 7.00 | 0.00 |
| 4852 JP 5 2 | | | | |
| Summary for 'DEPT' = 4852 (10 detail records) | | | | |
| Sum | 498.50 | 179.30 | 319.20 | |
| Avg | 49.85 | 19.92 | 31.92 | |
| Min | 5.50 | 0.50 | 5.50 | |
| Max | 111.60 | 42.70 | 78.60 | |
| Total Emps | 10.00 | 9.00 | 10.00 | 0.00 |
| 5110 JUVENILE DEPT | | | | |
| Summary for 'DEPT' = 5110 (167 detail records) | | | | |
| Sum | 7,791.80 | 5,030.60 | 2,761.20 | |
| Avg | 46.66 | 30.12 | 16.84 | |
| Min | 0.20 | 0.20 | 0.10 | |
| Max | 231.00 | 185.50 | 86.70 | |
| Total Emps | 167.00 | 167.00 | 164.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 5114 JUVENILE DETENTION HALL | | | | |
| Summary for 'DEPT' = 5114 (223 detail records) | | | | |
| Sum | 26,492.83 | 10,627.11 | 15,865.62 | 0.10 |
| Avg | 118.80 | 48.97 | 71.47 | 0.10 |
| Min | 0.20 | 0.00 | 0.20 | 0.10 |
| Max | 301.90 | 170.20 | 211.80 | 0.10 |
| Total Emps | 223.00 | 217.00 | 222.00 | 1.00 |
| 5115 EMERGENCY SHELTER | | | | |
| Summary for 'DEPT' = 5115 (30 detail records) | | | | |
| Sum | 1,422.20 | 597.90 | 824.30 | |
| Avg | 47.41 | 20.62 | 27.48 | |
| Min | 0.10 | 0.00 | 0.10 | |
| Max | 116.90 | 55.20 | 91.80 | |
| Total Emps | 30.00 | 29.00 | 30.00 | 0.00 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | | |
| Summary for 'DEPT' = 5116 (51 detail records) | | | | |
| Sum | 2,513.17 | 1,226.67 | 1,286.50 | |
| Avg | 49.28 | 24.53 | 25.23 | |
| Min | 0.40 | 0.10 | 0.10 | |
| Max | 123.50 | 85.00 | 61.40 | |
| Total Emps | 51.00 | 50.00 | 51.00 | 0.00 |
| 5117 JUV-YOUTH VILLAGE | | | | |
| Summary for 'DEPT' = 5117 (47 detail records) | | | | |
| Sum | 5,057.90 | 1,920.60 | 3,137.30 | |
| Avg | 107.61 | 42.68 | 66.75 | |
| Min | 0.50 | 0.10 | 0.40 | |
| Max | 421.10 | 152.40 | 268.70 | |
| Total Emps | 47.00 | 45.00 | 47.00 | 0.00 |
| 5118 JUVENILE - MEDLOCK CENTER | | | | |
| Summary for 'DEPT' = 5118 (49 detail records) | | | | |
| Sum | 8,117.10 | 3,486.60 | 4,630.50 | |
| Avg | 165.66 | 74.18 | 96.47 | |
| Min | 1.90 | 0.50 | 0.10 | |
| Max | 346.10 | 209.20 | 191.00 | |
| Total Emps | 49.00 | 47.00 | 48.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| 5210 HEALTH DEPARTMENT | | | | |
| Summary for 'DEPT' = 5210 (5 detail records) | | | | |
| Sum | 121.30 | 63.20 | 58.10 | |
| Avg | 24.26 | 12.64 | 11.62 | |
| Min | 1.40 | 0.50 | 0.90 | |
| Max | 107.70 | 57.40 | 50.30 | |
| Total Emps | 5.00 | 5.00 | 5.00 | 0.00 |
| 5211 HE ENVIRONMENTAL HEALTH | | | | |
| Summary for 'DEPT' = 5211 (5 detail records) | | | | |
| Sum | 351.70 | 214.60 | 107.10 | 30.00 |
| Avg | 70.34 | 42.92 | 35.70 | 15.00 |
| Min | 13.00 | 7.00 | 16.20 | 2.00 |
| Max | 175.70 | 114.50 | 61.20 | 28.00 |
| Total Emps | 5.00 | 5.00 | 3.00 | 2.00 |
| 5212 HE PUBLIC HEALTH LAB | | | | |
| Summary for 'DEPT' = 5212 (7 detail records) | | | | |
| Sum | 367.40 | 164.50 | 202.90 | |
| Avg | 52.49 | 23.50 | 28.99 | |
| Min | 3.50 | 1.40 | 0.90 | |
| Max | 105.10 | 46.40 | 65.80 | |
| Total Emps | 7.00 | 7.00 | 7.00 | 0.00 |
| 5213 HE PUBLIC NURSING | | | | |
| Summary for 'DEPT' = 5213 (11 detail records) | | | | |
| Sum | 336.60 | 131.00 | 205.60 | |
| Avg | 30.60 | 13.10 | 18.69 | |
| Min | 1.30 | 3.00 | 1.30 | |
| Max | 59.80 | 32.10 | 38.90 | |
| Total Emps | 11.00 | 10.00 | 11.00 | 0.00 |
| 5214 HE COMMUNICABLE DISEASE C | | | | |
| Summary for 'DEPT' = 5214 (3 detail records) | | | | |
| Sum | 28.60 | 7.50 | 21.10 | |
| Avg | 9.53 | 2.50 | 10.55 | |
| Min | 1.90 | 1.90 | 0.10 | |
| Max | 23.30 | 3.30 | 21.00 | |
| Total Emps | 3.00 | 3.00 | 2.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|--|--------------------|------------------------|-------------------------|-------------------------------|
| 5215 HE CITY/COUNTY V D CLINIC | | | | |
| Summary for 'DEPT' = 5215 (7 detail records) | | | | |
| Sum | 152.50 | 87.50 | 65.00 | |
| Avg | 21.79 | 14.58 | 9.29 | |
| Min | 3.00 | 1.80 | 3.00 | |
| Max | 47.90 | 33.30 | 14.60 | |
| Total Emps | 7.00 | 6.00 | 7.00 | 0.00 |
| 5216 HE CITY/COUNTY T B CLINIC | | | | |
| Summary for 'DEPT' = 5216 (15 detail records) | | | | |
| Sum | 281.30 | 71.60 | 209.70 | |
| Avg | 18.75 | 5.11 | 14.98 | |
| Min | 0.10 | 0.10 | 0.10 | |
| Max | 67.10 | 16.00 | 51.10 | |
| Total Emps | 15.00 | 14.00 | 14.00 | 0.00 |
| 5340 SUBSTANCE ABUSE TRMT. CTR | | | | |
| Summary for 'DEPT' = 5340 (3 detail records) | | | | |
| Sum | 52.20 | 22.70 | 29.50 | |
| Avg | 17.40 | 7.57 | 9.83 | |
| Min | 2.10 | 1.70 | 0.00 | |
| Max | 37.30 | 18.90 | 18.40 | |
| Total Emps | 3.00 | 3.00 | 3.00 | 0.00 |
| Summary for 'FUND' = 00120 (4204 detail records) | | | | |
| Sum | 128,561.81 | 51,166.41 | 62,367.80 | 15,027.60 |
| Avg | 30.58 | 14.69 | 18.77 | 23.97 |
| Min | -13.00 | 0.00 | 0.00 | -16.00 |
| Max | 421.10 | 209.20 | 268.70 | 227.00 |
| Total Emps | 4,204.00 | 3,483.00 | 3,323.00 | 627.00 |
| FUND 00126 | | | | |
| 3330 PUBLIC SERVICE PROGRAM | | | | |
| Summary for 'DEPT' = 3330 (6 detail records) | | | | |
| Sum | 16.80 | 3.90 | 12.90 | |
| Avg | 2.80 | 1.30 | 2.58 | |
| Min | 0.90 | 0.30 | 0.90 | |
| Max | 7.90 | 2.10 | 5.80 | |
| Total Emps | 6.00 | 3.00 | 5.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| | Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|---|--------------------|------------------------|-------------------------|-------------------------------|
| Summary for 'FUND' = 00126 (6 detail records) | | | | |
| Sum | 16.80 | 3.90 | 12.90 | |
| Avg | 2.80 | 1.30 | 2.58 | |
| Min | 0.90 | 0.30 | 0.90 | |
| Max | 7.90 | 2.10 | 5.80 | |
| Total Emps | 6.00 | 3.00 | 5.00 | 0.00 |

FUND 00160

3147 SHERIFF-CENTRAL INTAKE

| | | | | |
|--|------|------|------|------|
| Summary for 'DEPT' = 3147 (2 detail records) | | | | |
| Sum | 7.50 | | | 7.50 |
| Avg | 3.75 | | | 3.75 |
| Min | 2.00 | | | 2.00 |
| Max | 5.50 | | | 5.50 |
| Total Emps | 2.00 | 0.00 | 0.00 | 2.00 |

| | | | | |
|---|------|------|------|------|
| Summary for 'FUND' = 00160 (2 detail records) | | | | |
| Sum | 7.50 | | | 7.50 |
| Avg | 3.75 | | | 3.75 |
| Min | 2.00 | | | 2.00 |
| Max | 5.50 | | | 5.50 |
| Total Emps | 2.00 | 0.00 | 0.00 | 2.00 |

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

| | | | | |
|--|--------|-------|-------|------|
| Summary for 'DEPT' = 4054 (2 detail records) | | | | |
| Sum | 119.30 | 67.40 | 51.90 | |
| Avg | 59.65 | 33.70 | 25.95 | |
| Min | 9.70 | 6.50 | 3.20 | |
| Max | 109.60 | 60.90 | 48.70 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |

| | | | | |
|---|--------|-------|-------|------|
| Summary for 'FUND' = 00162 (2 detail records) | | | | |
| Sum | 119.30 | 67.40 | 51.90 | |
| Avg | 59.65 | 33.70 | 25.95 | |
| Min | 9.70 | 6.50 | 3.20 | |
| Max | 109.60 | 60.90 | 48.70 | |
| Total Emps | 2.00 | 2.00 | 2.00 | 0.00 |

Comp Time Earned - Dept

09/20/14 to 09/18/15

| Total Hours | County Comp | Federal Comp | Federal Comp - Law |
|-------------|----------------|-----------------|-----------------------|
|-------------|----------------|-----------------|-----------------------|

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (13 detail records)

| | | | | |
|-------------------|--------|--------|--------|------|
| Sum | 472.90 | 190.90 | 282.00 | |
| Avg | 36.38 | 19.09 | 21.69 | |
| Min | 5.00 | 2.50 | 3.90 | |
| Max | 120.20 | 54.00 | 66.20 | |
| Total Emps | 13.00 | 10.00 | 13.00 | 0.00 |

Summary for 'FUND' = 00196 (13 detail records)

| | | | | |
|-------------------|--------|--------|--------|------|
| Sum | 472.90 | 190.90 | 282.00 | |
| Avg | 36.38 | 19.09 | 21.69 | |
| Min | 5.00 | 2.50 | 3.90 | |
| Max | 120.20 | 54.00 | 66.20 | |
| Total Emps | 13.00 | 10.00 | 13.00 | 0.00 |

FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (2 detail records)

| | | | | |
|-------------------|------|------|------|------|
| Sum | 4.80 | 2.70 | 2.10 | |
| Avg | 2.40 | 1.35 | 2.10 | |
| Min | 0.70 | 0.70 | 2.10 | |
| Max | 4.10 | 2.00 | 2.10 | |
| Total Emps | 2.00 | 2.00 | 1.00 | 0.00 |

Summary for 'FUND' = 00470 (2 detail records)

| | | | | |
|-------------------|------|------|------|------|
| Sum | 4.80 | 2.70 | 2.10 | |
| Avg | 2.40 | 1.35 | 2.10 | |
| Min | 0.70 | 0.70 | 2.10 | |
| Max | 4.10 | 2.00 | 2.10 | |
| Total Emps | 2.00 | 2.00 | 1.00 | 0.00 |

Total for (4270 detail records)

| | | | | |
|-------------------|------------|-----------|-----------|-----------|
| Sum | 130,257.31 | 51,640.51 | 63,581.70 | 15,035.10 |
| Avg | 30.51 | 14.64 | 18.78 | 23.90 |
| Min | -13.00 | 0.00 | 0.00 | -16.00 |
| Max | 421.10 | 209.20 | 268.70 | 227.00 |
| Total Emps | 4,270.00 | 3,527.00 | 3,385.00 | 629.00 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|------------------------------------|-------------|--------------|----------|
| FUND 00105 | | | | |
| DEPT 2530 | ROAD & BRIDGE PREC NO 3 | | | |
| 10/3/2014 | 7.30 | 0.60 | 6.70 | |
| 10/17/2014 | 13.50 | 0.50 | 13.00 | |
| 10/31/2014 | 1.50 | 0.60 | 0.90 | |
| 11/14/2014 | 2.60 | 0.50 | 2.10 | |
| 11/28/2014 | 1.10 | 1.10 | | |
| 12/12/2014 | 14.10 | 8.10 | 6.00 | |
| 12/26/2014 | 5.70 | 5.70 | | |
| 1/9/2015 | 7.90 | 2.40 | 5.50 | |
| 1/23/2015 | 25.20 | 10.30 | 14.90 | |
| 2/6/2015 | 2.80 | | 2.80 | |
| 2/20/2015 | 1.40 | 0.80 | 0.60 | |
| 3/6/2015 | 317.10 | 1.10 | 316.00 | |
| 3/20/2015 | 2.80 | | 2.80 | |
| 4/3/2015 | 2.00 | 1.20 | 0.80 | |
| 4/17/2015 | 1.40 | 0.40 | 1.00 | |
| 5/1/2015 | 3.80 | 0.50 | 3.30 | |
| 5/15/2015 | 6.60 | 0.50 | 6.10 | |
| 5/29/2015 | 13.50 | 13.50 | | |
| 6/12/2015 | 18.30 | 8.90 | 9.40 | |
| 6/26/2015 | 9.50 | 8.40 | 1.10 | |
| 7/10/2015 | 7.20 | 3.20 | 4.00 | |
| 7/24/2015 | 21.00 | 1.20 | 19.80 | |
| 8/7/2015 | 38.00 | 10.70 | 27.30 | |
| 8/21/2015 | 33.50 | 1.50 | 32.00 | |
| 9/4/2015 | 24.30 | 12.00 | 12.30 | |
| 9/18/2015 | 17.80 | 9.60 | 8.20 | |
| Summary for 'DEPT' = 2530 (26 detail records) | | | | |
| Sum | 599.90 | 103.30 | 496.60 | |

| | | | | |
|------------------|------------------------------------|-------|-------|--|
| DEPT 2540 | ROAD & BRIDGE PREC NO 4 | | | |
| 10/3/2014 | 51.40 | 7.50 | 43.90 | |
| 10/17/2014 | 52.70 | 6.10 | 46.60 | |
| 10/31/2014 | 28.90 | 5.00 | 23.90 | |
| 11/14/2014 | 25.00 | 12.90 | 12.10 | |
| 11/28/2014 | 6.80 | 1.60 | 5.20 | |
| 12/12/2014 | 0.20 | | 0.20 | |
| 12/26/2014 | 0.20 | | 0.20 | |
| 1/9/2015 | 0.40 | 0.40 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 2/20/2015 | 20.10 | 1.00 | 19.10 | |
| 4/3/2015 | 7.50 | 2.00 | 5.50 | |
| 4/17/2015 | 55.80 | 0.50 | 55.30 | |
| 5/1/2015 | 67.70 | 12.70 | 55.00 | |
| 5/15/2015 | 17.30 | 2.10 | 15.20 | |
| 5/29/2015 | 52.80 | 12.20 | 40.60 | |
| 6/12/2015 | 0.50 | 0.50 | | |
| 6/26/2015 | 35.60 | 1.10 | 34.50 | |
| 7/10/2015 | 23.60 | 23.60 | | |
| 8/7/2015 | 8.00 | 6.00 | 2.00 | |
| 8/21/2015 | 4.70 | 0.70 | 4.00 | |
| 9/4/2015 | 2.00 | 2.00 | | |
| 9/18/2015 | 13.10 | 8.00 | 5.10 | |
| Summary for 'DEPT' = 2540 (21 detail records) | | | | |
| Sum | 474.30 | 105.90 | 368.40 | |
| Summary for 'FUND' = 00105 (47 detail records) | | | | |
| Sum | 1,074.20 | 209.20 | 865.00 | |
| FUND 00120 | | | | |
| DEPT 00000 | | | | |
| 4/3/2015 | 8.20 | 8.00 | 0.20 | |
| Summary for 'DEPT' = 00000 (1 detail record) | | | | |
| Sum | 8.20 | 8.00 | 0.20 | |
| DEPT 1011 TRUANCY MAGISTRATE | | | | |
| 1/9/2015 | 0.20 | | 0.20 | |
| 3/6/2015 | 4.40 | 4.40 | | |
| 4/17/2015 | 0.60 | | 0.60 | |
| 5/15/2015 | 0.50 | 0.50 | | |
| 5/29/2015 | 0.40 | 0.20 | 0.20 | |
| 8/21/2015 | 0.40 | | 0.40 | |
| Summary for 'DEPT' = 1011 (6 detail records) | | | | |
| Sum | 6.50 | 5.10 | 1.40 | |
| DEPT 1020 COMMISSIONERS COURT ADMNS | | | | |
| 10/3/2014 | 2.50 | 1.00 | 1.50 | |
| 10/17/2014 | 3.60 | 1.60 | 2.00 | |
| 10/31/2014 | 2.50 | 1.10 | 1.40 | |
| 11/14/2014 | 2.80 | 1.90 | 0.90 | |
| 11/28/2014 | 2.50 | 2.50 | | |
| 12/12/2014 | 2.50 | 2.50 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 12/26/2014 | 0.40 | 0.40 | | |
| 1/9/2015 | 5.20 | 5.20 | | |
| 1/23/2015 | 3.90 | 3.90 | | |
| 2/6/2015 | 2.00 | 0.60 | 1.40 | |
| 2/20/2015 | 1.30 | 0.30 | 1.00 | |
| 3/6/2015 | 1.70 | 1.70 | | |
| 3/20/2015 | 3.50 | 3.50 | | |
| 4/3/2015 | 2.60 | 2.30 | 0.30 | |
| 4/17/2015 | 2.00 | 1.80 | 0.20 | |
| 5/1/2015 | 3.30 | 1.80 | 1.50 | |
| 5/15/2015 | 6.70 | 2.30 | 4.40 | |
| 5/29/2015 | 1.60 | 1.60 | | |
| 6/12/2015 | 5.00 | 4.10 | 0.90 | |
| 6/26/2015 | 4.80 | 1.90 | 2.90 | |
| 7/10/2015 | 4.60 | 4.60 | | |
| 7/24/2015 | 5.20 | 3.20 | 2.00 | |
| 8/7/2015 | 4.80 | 1.80 | 3.00 | |
| 8/21/2015 | 4.90 | 2.20 | 2.70 | |
| 9/4/2015 | 2.40 | 1.10 | 1.30 | |
| 9/18/2015 | 2.10 | 2.10 | | |
| Summary for 'DEPT' = 1020 (26 detail records) | | | | |
| Sum | 84.40 | 57.00 | 27.40 | |

DEPT 1021 OP SVCS-ENGINEERING

| | | | | |
|------------|-------|-------|-------|--|
| 11/14/2014 | 0.20 | | 0.20 | |
| 11/28/2014 | 6.50 | 5.30 | 1.20 | |
| 12/12/2014 | 11.70 | 2.10 | 9.60 | |
| 12/26/2014 | 5.30 | | 5.30 | |
| 1/9/2015 | 7.90 | 5.70 | 2.20 | |
| 1/23/2015 | 19.50 | 8.40 | 11.10 | |
| 2/6/2015 | 17.80 | 7.70 | 10.10 | |
| 2/20/2015 | 20.30 | 12.60 | 7.70 | |
| 3/6/2015 | 10.70 | 10.70 | | |
| 3/20/2015 | 25.60 | 4.60 | 21.00 | |
| 4/3/2015 | 17.20 | 6.10 | 11.10 | |
| 4/17/2015 | 19.70 | 7.40 | 12.30 | |
| 5/1/2015 | 21.70 | 14.50 | 7.20 | |
| 5/15/2015 | 17.80 | 8.70 | 9.10 | |
| 5/29/2015 | 20.50 | 14.90 | 5.60 | |
| 6/12/2015 | 27.00 | 12.80 | 14.20 | |
| 6/26/2015 | 11.10 | 7.80 | 3.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 7/10/2015 | 7.60 | 7.60 | | |
| 7/24/2015 | 3.30 | 3.30 | | |
| 8/7/2015 | 1.60 | 0.30 | 1.30 | |
| 8/21/2015 | 0.70 | 0.10 | 0.60 | |
| 9/4/2015 | 1.60 | | 1.60 | |
| 9/18/2015 | 5.00 | 1.90 | 3.10 | |

Summary for 'DEPT' = 1021 (23 detail records)

| | | | | |
|------------|--------|--------|--------|--|
| Sum | 280.30 | 142.50 | 137.80 | |
|------------|--------|--------|--------|--|

DEPT 1022 FACILITIES MANAGEMENT DPT

| | | | | |
|------------|--------|-------|--------|--|
| 10/3/2014 | 113.60 | 39.20 | 74.40 | |
| 10/17/2014 | 55.30 | 24.10 | 31.20 | |
| 10/31/2014 | 118.60 | 42.80 | 75.80 | |
| 11/14/2014 | 183.00 | 36.70 | 146.30 | |
| 11/28/2014 | 56.50 | 39.20 | 17.30 | |
| 12/12/2014 | 88.90 | 47.80 | 41.10 | |
| 12/26/2014 | 48.50 | 35.20 | 13.30 | |
| 1/9/2015 | 79.30 | 22.60 | 56.70 | |
| 1/23/2015 | 101.60 | 44.60 | 57.00 | |
| 2/6/2015 | 130.80 | 39.40 | 91.40 | |
| 2/20/2015 | 105.60 | 44.50 | 61.10 | |
| 3/6/2015 | 77.30 | 24.60 | 52.70 | |
| 3/20/2015 | 113.50 | 71.50 | 42.00 | |
| 4/3/2015 | 136.80 | 60.90 | 75.90 | |
| 4/17/2015 | 104.00 | 26.60 | 77.40 | |
| 5/1/2015 | 123.40 | 36.30 | 87.10 | |
| 5/15/2015 | 81.00 | 26.90 | 54.10 | |
| 5/29/2015 | 73.20 | 28.00 | 45.20 | |
| 6/12/2015 | 105.20 | 19.70 | 85.50 | |
| 6/26/2015 | 99.00 | 16.20 | 82.80 | |
| 7/10/2015 | 107.10 | 67.10 | 40.00 | |
| 7/24/2015 | 165.70 | 35.20 | 130.50 | |
| 8/7/2015 | 186.10 | 48.00 | 138.10 | |
| 8/21/2015 | 140.40 | 32.80 | 107.60 | |
| 9/4/2015 | 106.50 | 41.90 | 64.60 | |
| 9/18/2015 | 63.70 | 72.10 | -8.40 | |

Summary for 'DEPT' = 1022 (26 detail records)

| | | | | |
|------------|----------|----------|----------|--|
| Sum | 2,764.60 | 1,023.90 | 1,740.70 | |
|------------|----------|----------|----------|--|

DEPT 1023 OP. SVCS. COMMUNICATIONS

| | | | | |
|-----------|-------|------|------|--|
| 10/3/2014 | 15.10 | 7.20 | 7.90 | |
|-----------|-------|------|------|--|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 10/17/2014 | 29.50 | 8.40 | 21.10 | |
| 10/31/2014 | 14.30 | 11.00 | 3.30 | |
| 11/14/2014 | 15.00 | 10.30 | 4.70 | |
| 11/28/2014 | 12.00 | 8.00 | 4.00 | |
| 12/12/2014 | 12.20 | 12.20 | | |
| 12/26/2014 | 11.50 | 6.50 | 5.00 | |
| 1/9/2015 | 12.80 | 10.80 | 2.00 | |
| 1/23/2015 | 14.50 | 9.10 | 5.40 | |
| 2/6/2015 | 15.00 | 8.00 | 7.00 | |
| 2/20/2015 | 15.10 | 9.60 | 5.50 | |
| 3/6/2015 | 8.70 | 8.70 | | |
| 3/20/2015 | 16.20 | 11.20 | 5.00 | |
| 4/3/2015 | 14.70 | 6.90 | 7.80 | |
| 4/17/2015 | 15.00 | 11.20 | 3.80 | |
| 5/1/2015 | 15.40 | 10.40 | 5.00 | |
| 5/15/2015 | 15.10 | 10.20 | 4.90 | |
| 5/29/2015 | 14.80 | 10.80 | 4.00 | |
| 6/12/2015 | 15.90 | 8.00 | 7.90 | |
| 6/26/2015 | 17.20 | 11.40 | 5.80 | |
| 7/10/2015 | 15.60 | 15.60 | | |
| 7/24/2015 | 12.20 | 12.20 | | |
| 8/7/2015 | 11.90 | 3.00 | 8.90 | |
| 8/21/2015 | 10.30 | 3.40 | 6.90 | |
| 9/4/2015 | 13.20 | 4.80 | 8.40 | |
| 9/18/2015 | 8.20 | 8.20 | | |

Summary for 'DEPT' = 1023 (26 detail records)

| | | | |
|------------|--------|--------|--------|
| Sum | 371.40 | 237.10 | 134.30 |
|------------|--------|--------|--------|

DEPT 1024 COMMUNICATION & CENT SERV

| | | | |
|------------|------|------|------|
| 10/31/2014 | 0.20 | | 0.20 |
| 12/12/2014 | 0.20 | 0.20 | |
| 12/26/2014 | 0.20 | 0.10 | 0.10 |
| 3/20/2015 | 0.10 | 0.10 | |
| 4/3/2015 | 0.10 | 0.10 | |
| 4/17/2015 | 1.30 | | 1.30 |
| 5/29/2015 | 0.10 | 0.10 | |
| 7/10/2015 | 0.20 | 0.20 | |
| 8/21/2015 | 0.40 | | 0.40 |
| 9/4/2015 | 2.10 | 0.60 | 1.50 |
| 9/18/2015 | 2.10 | 0.90 | 1.20 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------------------------------------|-------|-------------|--------------|----------|
| Summary for 'DEPT' = 1024 (11 detail records) | | | | | |
| Sum | | 7.00 | 2.30 | 4.70 | |
| DEPT 1027 | AUTO. SVC CENTER (ASC) | | | | |
| | 10/3/2014 | 1.20 | 0.90 | 0.30 | |
| | 10/17/2014 | 1.30 | 1.30 | | |
| | 10/31/2014 | 4.00 | 1.10 | 2.90 | |
| | 11/14/2014 | 0.30 | 0.10 | 0.20 | |
| | 11/28/2014 | 0.20 | 0.20 | | |
| | 12/12/2014 | 0.20 | | 0.20 | |
| | 12/26/2014 | 0.20 | | 0.20 | |
| | 1/23/2015 | 0.30 | 0.30 | | |
| | 2/6/2015 | 0.20 | 0.10 | 0.10 | |
| | 3/6/2015 | 11.40 | 8.70 | 2.70 | |
| | 3/20/2015 | 0.30 | 0.30 | | |
| | 4/3/2015 | 0.70 | 0.50 | 0.20 | |
| | 4/17/2015 | 0.20 | | 0.20 | |
| | 5/1/2015 | 0.60 | | 0.60 | |
| | 5/15/2015 | 0.30 | 0.30 | | |
| | 5/29/2015 | 0.40 | 0.40 | | |
| | 6/26/2015 | 0.40 | | 0.40 | |
| | 7/10/2015 | 1.40 | 1.30 | 0.10 | |
| | 7/24/2015 | 1.10 | 0.40 | 0.70 | |
| | 8/7/2015 | 0.30 | | 0.30 | |
| | 9/4/2015 | 2.00 | 0.20 | 1.80 | |
| | 9/18/2015 | 0.10 | 0.10 | | |
| Summary for 'DEPT' = 1027 (22 detail records) | | | | | |
| Sum | | 27.10 | 16.20 | 10.90 | |
| DEPT 1028 | FACILITIES- QUALITY ASSURANC | | | | |
| | 10/3/2014 | 6.50 | 0.40 | 6.10 | |
| | 10/17/2014 | 0.20 | | 0.20 | |
| | 10/31/2014 | 13.30 | 6.30 | 7.00 | |
| | 11/14/2014 | 21.10 | | 21.10 | |
| | 11/28/2014 | 4.10 | 4.10 | | |
| | 12/12/2014 | 6.60 | | 6.60 | |
| | 12/26/2014 | 3.80 | 1.70 | 2.10 | |
| | 1/9/2015 | 0.20 | | 0.20 | |
| | 1/23/2015 | 10.60 | 5.40 | 5.20 | |
| | 2/6/2015 | 5.80 | 1.70 | 4.10 | |
| | 2/20/2015 | 4.80 | 3.50 | 1.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 3/6/2015 | 10.60 | 4.50 | 6.10 | |
| 3/20/2015 | 8.60 | 4.50 | 4.10 | |
| 4/3/2015 | 10.70 | 0.10 | 10.60 | |
| 4/17/2015 | 8.50 | 1.20 | 7.30 | |
| 5/1/2015 | 9.30 | 1.00 | 8.30 | |
| 5/15/2015 | 8.30 | | 8.30 | |
| 5/29/2015 | 8.30 | 4.10 | 4.20 | |
| 6/12/2015 | 7.60 | | 7.60 | |
| 6/26/2015 | 7.30 | 0.20 | 7.10 | |
| 7/10/2015 | 1.60 | | 1.60 | |
| 7/24/2015 | 6.30 | 4.50 | 1.80 | |
| 8/7/2015 | 0.20 | 0.20 | | |
| 8/21/2015 | 7.00 | 0.40 | 6.60 | |
| 9/4/2015 | 7.20 | | 7.20 | |
| 9/18/2015 | 1.00 | 0.50 | 0.50 | |
| Summary for 'DEPT' = 1028 (26 detail records) | | | | |
| Sum | 179.50 | 44.30 | 135.20 | |

DEPT 1035 ASSESSOR COLLECTOR

| | | | | |
|------------|--------|--------|--------|--|
| 10/3/2014 | 287.40 | 127.30 | 160.10 | |
| 10/17/2014 | 286.60 | 121.30 | 165.30 | |
| 10/31/2014 | 251.50 | 105.00 | 146.50 | |
| 11/14/2014 | 246.90 | 124.20 | 122.70 | |
| 11/28/2014 | 197.80 | 143.00 | 54.80 | |
| 12/12/2014 | 325.80 | 113.20 | 212.60 | |
| 12/26/2014 | 183.50 | 103.10 | 80.40 | |
| 1/9/2015 | 353.30 | 241.80 | 111.50 | |
| 1/23/2015 | 260.80 | 188.90 | 71.90 | |
| 2/6/2015 | 464.90 | 94.80 | 370.10 | |
| 2/20/2015 | 303.30 | 134.00 | 169.30 | |
| 3/6/2015 | 249.00 | 242.40 | 6.60 | |
| 3/20/2015 | 563.80 | 171.90 | 391.90 | |
| 4/3/2015 | 517.30 | 104.70 | 412.60 | |
| 4/17/2015 | 356.00 | 136.30 | 219.70 | |
| 5/1/2015 | 346.10 | 108.50 | 237.60 | |
| 5/15/2015 | 347.90 | 143.10 | 204.80 | |
| 5/29/2015 | 392.50 | 230.70 | 161.80 | |
| 6/12/2015 | 476.60 | 178.10 | 298.50 | |
| 6/26/2015 | 271.50 | 115.60 | 155.90 | |
| 7/10/2015 | 337.50 | 227.40 | 110.10 | |
| 7/24/2015 | 287.60 | 102.30 | 185.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 8/7/2015 | 373.80 | 112.20 | 261.60 | |
| 8/21/2015 | 281.80 | 116.70 | 165.10 | |
| 9/4/2015 | 346.50 | 117.00 | 229.50 | |
| 9/18/2015 | 280.70 | 198.30 | 82.40 | |
| Summary for 'DEPT' = 1035 (26 detail records) | | | | |
| Sum | 8,590.40 | 3,801.80 | 4,788.60 | |

DEPT 1040 HR/CIVIL SERVICE

| | | | | |
|---|--------|-------|-------|--|
| 10/3/2014 | 2.20 | 0.50 | 1.70 | |
| 10/17/2014 | 4.55 | 3.15 | 1.40 | |
| 10/31/2014 | 2.50 | 1.60 | 0.90 | |
| 11/14/2014 | 4.05 | 1.75 | 2.30 | |
| 11/28/2014 | 1.80 | 1.80 | | |
| 12/12/2014 | 2.75 | 1.35 | 1.40 | |
| 12/26/2014 | 1.70 | 1.00 | 0.70 | |
| 1/9/2015 | 1.70 | 1.70 | | |
| 1/23/2015 | 2.85 | 1.30 | 1.55 | |
| 2/6/2015 | 1.75 | 0.95 | 0.80 | |
| 2/20/2015 | 1.95 | 1.00 | 0.95 | |
| 3/6/2015 | 0.20 | 0.20 | | |
| 3/20/2015 | 0.65 | 0.40 | 0.25 | |
| 4/3/2015 | 2.00 | 0.90 | 1.10 | |
| 4/17/2015 | 1.00 | 1.00 | | |
| 5/1/2015 | 0.40 | 0.30 | 0.10 | |
| 5/15/2015 | 0.60 | 0.10 | 0.50 | |
| 5/29/2015 | 0.70 | 0.70 | | |
| 6/12/2015 | 2.45 | 2.45 | | |
| 6/26/2015 | 1.50 | 0.10 | 1.40 | |
| 7/10/2015 | 1.60 | 1.40 | 0.20 | |
| 7/24/2015 | 1.30 | 1.10 | 0.20 | |
| 8/7/2015 | 1.90 | 0.50 | 1.40 | |
| 8/21/2015 | 25.10 | 24.90 | 0.20 | |
| 9/4/2015 | 23.60 | 22.30 | 1.30 | |
| 9/18/2015 | 21.25 | 21.25 | | |
| Summary for 'DEPT' = 1040 (26 detail records) | | | | |
| Sum | 112.05 | 93.70 | 18.35 | |

DEPT 1050 COUNTY TREASURER

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 0.20 | | 0.20 | |
| 10/17/2014 | 0.30 | | 0.30 | |
| 10/31/2014 | 0.40 | 0.40 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 11/14/2014 | 0.30 | 0.10 | 0.20 | |
| 11/28/2014 | 1.00 | 0.60 | 0.40 | |
| 12/12/2014 | 1.50 | 1.30 | 0.20 | |
| 12/26/2014 | 0.10 | | 0.10 | |
| 1/9/2015 | 2.00 | 1.40 | 0.60 | |
| 1/23/2015 | 1.80 | 1.80 | | |
| 2/6/2015 | 11.30 | 3.60 | 7.70 | |
| 3/6/2015 | 0.10 | 0.10 | | |
| 4/17/2015 | 2.40 | | 2.40 | |
| 5/1/2015 | 0.40 | 0.40 | | |
| 6/26/2015 | 0.20 | | 0.20 | |
| 7/10/2015 | 0.20 | 0.10 | 0.10 | |
| 8/21/2015 | 2.10 | 1.20 | 0.90 | |
| 9/4/2015 | 0.40 | | 0.40 | |
| Summary for 'DEPT' = 1050 (17 detail records) | | | | |
| Sum | 24.70 | 11.00 | 13.70 | |

DEPT 1070 COUNTY AUDITOR

| | | | | |
|------------|--------|-------|-------|--|
| 10/3/2014 | 106.35 | 7.55 | 98.80 | |
| 10/17/2014 | 19.80 | 2.15 | 17.65 | |
| 10/31/2014 | 24.35 | 7.00 | 17.35 | |
| 11/14/2014 | 22.80 | 5.80 | 17.00 | |
| 11/28/2014 | 11.50 | 6.00 | 5.50 | |
| 12/12/2014 | 38.65 | 11.70 | 26.95 | |
| 12/26/2014 | 67.40 | 22.00 | 45.40 | |
| 1/9/2015 | 41.70 | 33.20 | 8.50 | |
| 1/23/2015 | 16.50 | 7.00 | 9.50 | |
| 2/6/2015 | 9.60 | 3.90 | 5.70 | |
| 2/20/2015 | 17.20 | 8.40 | 8.80 | |
| 3/6/2015 | 7.80 | 7.80 | | |
| 3/20/2015 | 14.10 | 4.80 | 9.30 | |
| 4/3/2015 | 15.70 | 9.60 | 6.10 | |
| 4/17/2015 | 14.50 | 7.50 | 7.00 | |
| 5/1/2015 | 14.20 | 4.60 | 9.60 | |
| 5/15/2015 | 10.70 | 4.30 | 6.40 | |
| 5/29/2015 | 10.20 | 6.10 | 4.10 | |
| 6/12/2015 | 17.70 | 8.70 | 9.00 | |
| 6/26/2015 | 19.60 | 8.00 | 11.60 | |
| 7/10/2015 | 18.90 | 11.10 | 7.80 | |
| 7/24/2015 | 22.60 | 6.20 | 16.40 | |
| 8/7/2015 | 15.20 | 7.40 | 7.80 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 8/21/2015 | 12.20 | 6.60 | 5.60 | |
| 9/4/2015 | 14.80 | 8.70 | 6.10 | |
| 9/18/2015 | 85.20 | 21.60 | 63.60 | |
| Summary for 'DEPT' = 1070 (26 detail records) | | | | |
| Sum | 669.25 | 237.70 | 431.55 | |

DEPT 1080 PURCHASING DEPARTMENT

| | | | | |
|---|--------|-------|-------|--|
| 10/3/2014 | 1.70 | 0.70 | 1.00 | |
| 10/31/2014 | 3.00 | 0.60 | 2.40 | |
| 11/14/2014 | 6.40 | 4.80 | 1.60 | |
| 11/28/2014 | 4.00 | 2.90 | 1.10 | |
| 12/12/2014 | 5.80 | 2.70 | 3.10 | |
| 12/26/2014 | 0.70 | 0.20 | 0.50 | |
| 1/9/2015 | 0.30 | 0.20 | 0.10 | |
| 1/23/2015 | 0.80 | 0.60 | 0.20 | |
| 2/6/2015 | 2.50 | 2.30 | 0.20 | |
| 2/20/2015 | 2.90 | 2.40 | 0.50 | |
| 3/6/2015 | 1.20 | 1.20 | | |
| 3/20/2015 | 1.80 | 0.40 | 1.40 | |
| 4/3/2015 | 1.10 | 0.90 | 0.20 | |
| 4/17/2015 | 2.20 | 1.60 | 0.60 | |
| 5/1/2015 | 2.60 | 1.30 | 1.30 | |
| 5/15/2015 | 11.90 | 6.40 | 5.50 | |
| 5/29/2015 | 14.20 | 8.60 | 5.60 | |
| 6/12/2015 | 1.50 | 1.40 | 0.10 | |
| 6/26/2015 | 7.00 | 1.60 | 5.40 | |
| 7/10/2015 | 9.40 | 6.20 | 3.20 | |
| 7/24/2015 | 10.80 | 3.20 | 7.60 | |
| 8/7/2015 | 9.60 | 3.00 | 6.60 | |
| 8/21/2015 | 7.50 | 3.90 | 3.60 | |
| 9/4/2015 | 8.00 | 1.70 | 6.30 | |
| 9/18/2015 | 11.90 | 11.90 | | |
| Summary for 'DEPT' = 1080 (25 detail records) | | | | |
| Sum | 128.80 | 70.70 | 58.10 | |

DEPT 1090 INFO TECHNOLOGY SERVICE

| | | | | |
|------------|-------|------|------|--|
| 10/3/2014 | 10.10 | 6.00 | 4.10 | |
| 10/17/2014 | 9.40 | 4.30 | 5.10 | |
| 10/31/2014 | 8.20 | 2.20 | 6.00 | |
| 11/14/2014 | 8.50 | 1.50 | 7.00 | |
| 11/28/2014 | 3.10 | 3.10 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 12/12/2014 | 8.90 | 4.10 | 4.80 | |
| 12/26/2014 | 4.30 | 0.50 | 3.80 | |
| 1/9/2015 | 4.10 | 2.20 | 1.90 | |
| 1/23/2015 | 6.70 | 1.50 | 5.20 | |
| 2/6/2015 | 9.20 | 4.10 | 5.10 | |
| 2/20/2015 | 9.70 | 1.50 | 8.20 | |
| 3/6/2015 | 3.00 | 3.00 | | |
| 3/20/2015 | 8.20 | 3.20 | 5.00 | |
| 4/3/2015 | 7.80 | 1.50 | 6.30 | |
| 4/17/2015 | 9.80 | 4.60 | 5.20 | |
| 5/1/2015 | 5.10 | 4.20 | 0.90 | |
| 5/15/2015 | 8.40 | 5.00 | 3.40 | |
| 5/29/2015 | 8.60 | 3.70 | 4.90 | |
| 6/12/2015 | 10.20 | 2.80 | 7.40 | |
| 6/26/2015 | 10.20 | 0.80 | 9.40 | |
| 7/10/2015 | 7.40 | 7.40 | | |
| 7/24/2015 | 10.00 | 4.70 | 5.30 | |
| 8/7/2015 | 7.40 | 2.80 | 4.60 | |
| 8/21/2015 | 7.70 | 4.20 | 3.50 | |
| 9/4/2015 | 9.80 | 4.60 | 5.20 | |
| 9/18/2015 | 8.70 | 7.20 | 1.50 | |

Summary for 'DEPT' = 1090 (26 detail records)

| | | | | |
|------------|--------|-------|--------|--|
| Sum | 204.50 | 90.70 | 113.80 | |
|------------|--------|-------|--------|--|

DEPT 1110 COUNTY EMPLOYEE HEALTH CL

| | | | | |
|------------|------|------|--|--|
| 11/14/2014 | 0.10 | 0.10 | | |
| 11/28/2014 | 0.20 | 0.20 | | |
| 12/26/2014 | 0.10 | 0.10 | | |
| 1/9/2015 | 0.10 | 0.10 | | |
| 1/23/2015 | 0.10 | 0.10 | | |

Summary for 'DEPT' = 1110 (5 detail records)

| | | | | |
|------------|------|------|--|--|
| Sum | 0.60 | 0.60 | | |
|------------|------|------|--|--|

DEPT 1210 ELECTIONS DEPT COUNTY

| | | | | |
|------------|-------|-------|-------|--|
| 10/3/2014 | 68.20 | 8.30 | 59.90 | |
| 10/17/2014 | 46.00 | 6.00 | 40.00 | |
| 11/14/2014 | 2.80 | 0.20 | 2.60 | |
| 11/28/2014 | 62.50 | 27.00 | 35.50 | |
| 12/12/2014 | 2.60 | 2.60 | | |
| 12/26/2014 | 38.50 | 6.80 | 31.70 | |
| 1/9/2015 | 2.80 | 2.80 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 1/23/2015 | 8.40 | 8.40 | | |
| 2/6/2015 | 16.00 | 5.20 | 10.80 | |
| 2/20/2015 | 50.20 | 14.00 | 36.20 | |
| 3/6/2015 | 19.00 | 18.50 | 0.50 | |
| 3/20/2015 | 26.00 | 8.10 | 17.90 | |
| 4/3/2015 | 48.50 | 12.50 | 36.00 | |
| 4/17/2015 | 35.50 | 5.40 | 30.10 | |
| 5/1/2015 | 45.80 | 4.20 | 41.60 | |
| 5/15/2015 | 17.40 | 0.30 | 17.10 | |
| 5/29/2015 | 24.50 | 21.10 | 3.40 | |
| 6/12/2015 | 4.60 | 4.40 | 0.20 | |
| 6/26/2015 | 20.50 | 5.90 | 14.60 | |
| 7/10/2015 | 4.30 | 0.40 | 3.90 | |
| 7/24/2015 | 20.80 | 8.60 | 12.20 | |
| 8/7/2015 | 44.50 | 14.40 | 30.10 | |
| 8/21/2015 | 47.50 | 13.10 | 34.40 | |
| 9/4/2015 | 29.70 | 9.70 | 20.00 | |
| 9/18/2015 | 104.60 | 66.50 | 38.10 | |
| Summary for 'DEPT' = 1210 (25 detail records) | | | | |
| Sum | 791.20 | 274.40 | 516.80 | |

DEPT 2010 PUBLIC WORKS ENGINEERING

| | | | | |
|---|--------|-------|--------|--|
| 10/3/2014 | 22.50 | | 22.50 | |
| 10/17/2014 | 10.00 | 3.50 | 6.50 | |
| 11/14/2014 | 1.00 | | 1.00 | |
| 11/28/2014 | 7.00 | 3.50 | 3.50 | |
| 12/12/2014 | 10.50 | 1.50 | 9.00 | |
| 12/26/2014 | 3.00 | | 3.00 | |
| 1/9/2015 | 6.00 | 1.00 | 5.00 | |
| 2/20/2015 | 2.00 | | 2.00 | |
| 4/3/2015 | 10.50 | 1.00 | 9.50 | |
| 6/12/2015 | 12.50 | 4.00 | 8.50 | |
| 6/26/2015 | 9.00 | | 9.00 | |
| 7/10/2015 | 15.50 | 6.00 | 9.50 | |
| 7/24/2015 | 12.50 | 3.50 | 9.00 | |
| 8/7/2015 | 7.00 | 4.00 | 3.00 | |
| Summary for 'DEPT' = 2010 (14 detail records) | | | | |
| Sum | 129.00 | 28.00 | 101.00 | |

DEPT 2050 AG SERVICES COOP EXT DEPT

| | | | | |
|-----------|------|------|------|--|
| 10/3/2014 | 3.00 | 0.90 | 2.10 | |
|-----------|------|------|------|--|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 10/17/2014 | 7.90 | 2.60 | 5.30 | |
| 10/31/2014 | 5.50 | 0.90 | 4.60 | |
| 11/14/2014 | 4.20 | 3.40 | 0.80 | |
| 11/28/2014 | 2.30 | 2.10 | 0.20 | |
| 12/12/2014 | 1.70 | 1.70 | | |
| 12/26/2014 | 3.20 | 0.40 | 2.80 | |
| 1/9/2015 | 4.20 | 4.00 | 0.20 | |
| 1/23/2015 | 6.00 | 2.50 | 3.50 | |
| 2/6/2015 | 4.70 | 4.70 | | |
| 2/20/2015 | 6.90 | 3.20 | 3.70 | |
| 3/6/2015 | 3.50 | 3.50 | | |
| 3/20/2015 | 5.40 | 1.90 | 3.50 | |
| 4/3/2015 | 0.80 | 0.80 | | |
| 4/17/2015 | 0.90 | | 0.90 | |
| 5/1/2015 | 0.80 | 0.40 | 0.40 | |
| 5/15/2015 | 0.20 | 0.20 | | |
| 5/29/2015 | 0.40 | 0.40 | | |
| 6/12/2015 | 0.40 | 0.40 | | |
| 6/26/2015 | 0.40 | 0.20 | 0.20 | |
| 7/10/2015 | 1.60 | 1.60 | | |
| 7/24/2015 | 1.20 | 1.20 | | |
| 8/7/2015 | 1.00 | 0.50 | 0.50 | |
| 8/21/2015 | 1.80 | 0.80 | 1.00 | |
| 9/4/2015 | 0.80 | 0.20 | 0.60 | |
| 9/18/2015 | 2.70 | 1.60 | 1.10 | |
| Summary for 'DEPT' = 2050 (26 detail records) | | | | |
| Sum | 71.50 | 40.10 | 31.40 | |

DEPT 2060 VETERANS COUNTY SERVICES

| | | | | |
|------------|-------|------|-------|--|
| 10/3/2014 | 9.00 | 2.50 | 6.50 | |
| 10/17/2014 | 2.00 | | 2.00 | |
| 10/31/2014 | 9.00 | 9.00 | | |
| 11/14/2014 | 7.00 | 2.50 | 4.50 | |
| 11/28/2014 | 2.50 | 1.50 | 1.00 | |
| 12/12/2014 | 2.00 | | 2.00 | |
| 12/26/2014 | 2.20 | 2.20 | | |
| 1/9/2015 | 1.50 | 1.50 | | |
| 3/20/2015 | 1.70 | | 1.70 | |
| 4/3/2015 | 7.00 | | 7.00 | |
| 4/17/2015 | 11.50 | 0.70 | 10.80 | |
| 5/1/2015 | 5.60 | | 5.60 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 5/15/2015 | 4.50 | 3.50 | 1.00 | |
| 5/29/2015 | 9.00 | 7.60 | 1.40 | |
| 6/12/2015 | 13.20 | 3.50 | 9.70 | |
| 6/26/2015 | 9.30 | 3.00 | 6.30 | |
| 7/10/2015 | 9.70 | 5.20 | 4.50 | |
| 7/24/2015 | 4.90 | 1.40 | 3.50 | |
| 8/7/2015 | 12.30 | 4.00 | 8.30 | |
| 8/21/2015 | 7.30 | 6.00 | 1.30 | |
| 9/4/2015 | 11.50 | 0.80 | 10.70 | |
| 9/18/2015 | 11.50 | 5.90 | 5.60 | |
| Summary for 'DEPT' = 2060 (22 detail records) | | | | |
| Sum | 154.20 | 60.80 | 93.40 | |

DEPT 2070 HHS/WELFARE

| | | | | |
|---|-------|-------|-------|--|
| 10/3/2014 | 0.30 | 0.10 | 0.20 | |
| 10/17/2014 | 0.80 | | 0.80 | |
| 10/31/2014 | 0.60 | | 0.60 | |
| 11/14/2014 | 0.20 | | 0.20 | |
| 11/28/2014 | 0.30 | 0.30 | | |
| 12/12/2014 | 0.20 | | 0.20 | |
| 12/26/2014 | 0.20 | 0.20 | | |
| 2/6/2015 | 0.10 | | 0.10 | |
| 3/20/2015 | 0.30 | | 0.30 | |
| 4/17/2015 | 0.20 | 0.20 | | |
| 5/1/2015 | 0.30 | | 0.30 | |
| 5/15/2015 | 0.60 | | 0.60 | |
| 5/29/2015 | 1.20 | 0.90 | 0.30 | |
| 6/12/2015 | 3.10 | 0.60 | 2.50 | |
| 6/26/2015 | 1.60 | 1.30 | 0.30 | |
| 7/10/2015 | 2.40 | 2.20 | 0.20 | |
| 7/24/2015 | 6.80 | | 6.80 | |
| 8/7/2015 | 6.60 | 2.60 | 4.00 | |
| 8/21/2015 | 6.60 | 2.50 | 4.10 | |
| 9/4/2015 | 2.60 | 2.60 | | |
| 9/18/2015 | 3.70 | 3.70 | | |
| Summary for 'DEPT' = 2070 (21 detail records) | | | | |
| Sum | 38.70 | 17.20 | 21.50 | |

DEPT 3110 SHERIFF-EXECUTIVE

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 7.40 | 2.50 | 4.90 | |
| 10/17/2014 | 5.80 | 5.00 | 0.80 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 10/31/2014 | 7.30 | 6.90 | 0.40 | |
| 11/14/2014 | 8.20 | 3.20 | 5.00 | |
| 11/28/2014 | 7.40 | 6.70 | 0.70 | |
| 12/12/2014 | 8.80 | 0.20 | 8.60 | |
| 12/26/2014 | 4.50 | 4.20 | 0.30 | |
| 1/9/2015 | 5.30 | 2.70 | 2.60 | |
| 1/23/2015 | 20.40 | 14.30 | 4.10 | 2.00 |
| 2/6/2015 | 5.10 | 4.80 | 0.30 | |
| 2/20/2015 | 6.70 | 5.90 | 0.80 | |
| 3/6/2015 | 16.40 | 9.00 | 7.40 | |
| 3/20/2015 | 7.50 | 2.80 | 4.70 | |
| 4/3/2015 | 5.70 | 4.10 | 1.60 | |
| 4/17/2015 | 4.90 | 1.80 | 3.10 | |
| 5/1/2015 | 3.70 | 2.70 | 1.00 | |
| 5/15/2015 | 5.50 | 2.00 | 3.50 | |
| 5/29/2015 | 7.20 | 4.00 | 0.70 | 2.50 |
| 6/12/2015 | 6.20 | 5.20 | 1.00 | |
| 6/26/2015 | 11.40 | 1.00 | 10.40 | |
| 7/10/2015 | 2.00 | 1.10 | 0.90 | |
| 7/24/2015 | 5.60 | 4.50 | 1.10 | |
| 8/7/2015 | 4.20 | 3.50 | 0.70 | |
| 8/21/2015 | 7.20 | 5.80 | 1.40 | |
| 9/4/2015 | 15.80 | 2.60 | 2.60 | 10.60 |
| 9/18/2015 | 5.60 | 4.20 | 1.40 | |
| Summary for 'DEPT' = 3110 (26 detail records) | | | | |
| Sum | 195.80 | 110.70 | 70.00 | 15.10 |

DEPT 3113 SHER - INTERNAL AFFAIRS

| | | | | |
|------------|-------|------|------|------|
| 10/31/2014 | 1.20 | | | 1.20 |
| 12/12/2014 | 3.00 | 3.00 | | |
| 1/23/2015 | 3.50 | 1.50 | | 2.00 |
| 3/6/2015 | 2.20 | | 2.20 | |
| 3/20/2015 | 2.40 | 1.20 | | 1.20 |
| 4/17/2015 | 1.60 | 0.20 | 1.40 | |
| 5/1/2015 | 3.40 | 0.70 | 2.70 | |
| 5/15/2015 | 1.00 | | 1.00 | |
| 6/12/2015 | 3.20 | | | 3.20 |
| 6/26/2015 | 4.30 | 3.40 | 0.90 | |
| 7/24/2015 | 11.70 | 5.10 | 6.60 | |
| 8/21/2015 | 2.70 | | | 2.70 |
| 9/4/2015 | 5.30 | 3.40 | | 1.90 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 9/18/2015 | 1.70 | 0.50 | | 1.20 |
| Summary for 'DEPT' = 3113 (14 detail records) | | | | |
| Sum | 47.20 | 19.00 | 14.80 | 13.40 |
| DEPT 3121 SHERIFF-GENERAL SVCS | | | | |
| 12/26/2014 | 11.00 | | 11.00 | |
| 2/6/2015 | 3.20 | 1.10 | 2.10 | |
| 3/6/2015 | 1.90 | 1.40 | 0.50 | |
| Summary for 'DEPT' = 3121 (3 detail records) | | | | |
| Sum | 16.10 | 2.50 | 13.60 | |
| DEPT 3122 SHERIFF-PERSONNEL | | | | |
| 10/3/2014 | 61.00 | 27.20 | 32.20 | 1.60 |
| 10/17/2014 | 43.40 | 16.60 | 20.70 | 6.10 |
| 10/31/2014 | 18.00 | 11.30 | 0.50 | 6.20 |
| 11/14/2014 | 9.60 | 4.30 | 5.30 | |
| 11/28/2014 | 5.00 | 1.70 | 0.80 | 2.50 |
| 12/12/2014 | 11.70 | 10.30 | 0.60 | 0.80 |
| 12/26/2014 | 9.40 | 6.10 | 3.30 | |
| 1/9/2015 | 1.80 | 0.80 | 0.50 | 0.50 |
| 1/23/2015 | 1.50 | 1.30 | | 0.20 |
| 2/6/2015 | 17.80 | 2.80 | 4.00 | 11.00 |
| 2/20/2015 | 7.40 | 0.20 | 7.10 | 0.10 |
| 3/6/2015 | 29.60 | 5.50 | 13.40 | 10.70 |
| 3/20/2015 | 1.10 | 0.30 | 0.80 | |
| 4/3/2015 | 20.60 | 6.90 | 12.00 | 1.70 |
| 4/17/2015 | 13.65 | 10.30 | 3.05 | 0.30 |
| 5/1/2015 | 6.00 | 4.90 | 1.10 | |
| 5/15/2015 | 4.40 | 1.60 | 2.70 | 0.10 |
| 5/29/2015 | 1.10 | 1.10 | | |
| 6/12/2015 | 0.60 | 0.30 | 0.10 | 0.20 |
| 6/26/2015 | 0.40 | | 0.40 | |
| 7/24/2015 | 1.00 | 1.00 | | |
| 8/7/2015 | 1.70 | | 0.30 | 1.40 |
| 8/21/2015 | 0.40 | 0.40 | | |
| 9/4/2015 | 3.90 | 1.40 | 0.40 | 2.10 |
| 9/18/2015 | 6.50 | 2.90 | | 3.60 |
| Summary for 'DEPT' = 3122 (25 detail records) | | | | |
| Sum | 277.55 | 119.20 | 109.25 | 49.10 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|-----------------------------------|---|--------|-------------|--------------|----------|
| DEPT 3123 SHERIFF-TRAINING | | | | | |
| | 10/3/2014 | 4.00 | 1.60 | 2.40 | |
| | 10/17/2014 | 11.50 | 0.90 | 0.60 | 10.00 |
| | 10/31/2014 | 28.40 | 2.40 | | 26.00 |
| | 11/14/2014 | 10.00 | 2.00 | | 8.00 |
| | 11/28/2014 | 1.40 | 1.30 | 0.10 | |
| | 12/12/2014 | 21.60 | 1.90 | 0.60 | 19.10 |
| | 12/26/2014 | 15.40 | 4.50 | 2.40 | 8.50 |
| | 1/9/2015 | 4.00 | 4.00 | | |
| | 1/23/2015 | 17.20 | 9.70 | 7.50 | |
| | 2/6/2015 | 3.70 | 1.50 | 0.70 | 1.50 |
| | 2/20/2015 | 17.80 | 0.20 | 5.60 | 12.00 |
| | 3/6/2015 | 2.60 | 2.10 | | 0.50 |
| | 3/20/2015 | 23.10 | 15.00 | 4.10 | 4.00 |
| | 4/3/2015 | 30.10 | 9.00 | 16.10 | 5.00 |
| | 4/17/2015 | 31.20 | 9.10 | 19.10 | 3.00 |
| | 5/1/2015 | 42.30 | 17.80 | | 24.50 |
| | 5/15/2015 | 19.50 | 15.50 | 1.50 | 2.50 |
| | 5/29/2015 | 67.70 | 7.90 | 10.30 | 49.50 |
| | 6/12/2015 | 15.50 | 3.80 | 0.20 | 11.50 |
| | 6/26/2015 | 16.60 | 3.10 | 0.50 | 13.00 |
| | 7/10/2015 | 2.30 | 2.10 | 0.20 | |
| | 7/24/2015 | 8.70 | 0.70 | 0.20 | 7.80 |
| | 8/7/2015 | 16.10 | 5.90 | 0.20 | 10.00 |
| | 8/21/2015 | 5.10 | 0.80 | 1.30 | 3.00 |
| | 9/4/2015 | 14.10 | 9.30 | 0.20 | 4.60 |
| | 9/18/2015 | 6.20 | 4.20 | 2.00 | |
| | Summary for 'DEPT' = 3123 (26 detail records) | | | | |
| Sum | | 436.10 | 136.30 | 75.80 | 224.00 |

DEPT 3124 SHERIFF-COMMUNICATIONS

| | | | | | |
|--|------------|-------|-------|-------|--|
| | 10/3/2014 | 50.40 | 18.90 | 31.50 | |
| | 10/17/2014 | 43.50 | 16.00 | 27.50 | |
| | 10/31/2014 | 28.70 | 10.20 | 18.50 | |
| | 11/14/2014 | 66.50 | 24.60 | 41.90 | |
| | 11/28/2014 | 25.20 | 3.10 | 22.10 | |
| | 12/12/2014 | 43.90 | 20.40 | 23.50 | |
| | 12/26/2014 | 30.40 | 11.90 | 18.50 | |
| | 1/9/2015 | 31.10 | 9.80 | 21.30 | |
| | 1/23/2015 | 32.70 | 9.60 | 23.10 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 2/6/2015 | 56.90 | 22.40 | 34.50 | |
| 2/20/2015 | 61.30 | 17.00 | 44.30 | |
| 3/6/2015 | 63.40 | 14.20 | 49.20 | |
| 3/20/2015 | 41.30 | 17.50 | 23.80 | |
| 4/3/2015 | 22.30 | 15.20 | 7.10 | |
| 4/17/2015 | 36.70 | 21.20 | 15.50 | |
| 5/1/2015 | 56.50 | 14.30 | 42.20 | |
| 5/15/2015 | 31.80 | 8.40 | 23.40 | |
| 5/29/2015 | 34.60 | 12.90 | 21.70 | |
| 6/12/2015 | 71.20 | 29.70 | 41.50 | |
| 6/26/2015 | 62.90 | 6.90 | 56.00 | |
| 7/10/2015 | 46.80 | 8.40 | 38.40 | |
| 7/24/2015 | 49.60 | 14.90 | 34.70 | |
| 8/7/2015 | 41.00 | 14.00 | 27.00 | |
| 8/21/2015 | 31.90 | 17.50 | 14.40 | |
| 9/4/2015 | 62.60 | 8.30 | 54.30 | |
| 9/18/2015 | 47.80 | 17.90 | 29.90 | |
| Summary for 'DEPT' = 3124 (26 detail records) | | | | |
| Sum | 1,171.00 | 385.20 | 785.80 | |

DEPT 3125 SHERIFF-FISCAL AFFAIRS

| | | | | |
|------------|-------|-------|-------|------|
| 10/3/2014 | 18.90 | 8.60 | 10.20 | 0.10 |
| 10/17/2014 | 24.10 | 11.90 | 11.30 | 0.90 |
| 10/31/2014 | 12.70 | 7.10 | 4.80 | 0.80 |
| 11/14/2014 | 14.00 | 4.50 | 8.50 | 1.00 |
| 11/28/2014 | 16.40 | 10.50 | 4.50 | 1.40 |
| 12/12/2014 | 30.50 | 15.20 | 14.80 | 0.50 |
| 12/26/2014 | 23.20 | 10.50 | 12.00 | 0.70 |
| 1/9/2015 | 20.60 | 14.70 | 4.90 | 1.00 |
| 1/23/2015 | 15.10 | 10.10 | 3.80 | 1.20 |
| 2/6/2015 | 20.30 | 8.90 | 10.70 | 0.70 |
| 2/20/2015 | 27.40 | 10.90 | 16.00 | 0.50 |
| 3/6/2015 | 19.40 | 10.90 | 6.60 | 1.90 |
| 3/20/2015 | 11.70 | 8.70 | 3.00 | |
| 4/3/2015 | 28.90 | 7.20 | 20.90 | 0.80 |
| 4/17/2015 | 26.90 | 9.50 | 13.90 | 3.50 |
| 5/1/2015 | 25.60 | 8.70 | 16.10 | 0.80 |
| 5/15/2015 | 19.60 | 13.30 | 6.30 | |
| 5/29/2015 | 10.10 | 4.40 | 5.70 | |
| 6/12/2015 | 24.30 | 5.60 | 17.30 | 1.40 |
| 6/26/2015 | 43.60 | 10.60 | 32.40 | 0.60 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 7/10/2015 | 12.40 | 8.80 | 3.60 | |
| 7/24/2015 | 19.80 | 6.90 | 9.80 | 3.10 |
| 8/7/2015 | 12.10 | 8.20 | 2.60 | 1.30 |
| 8/21/2015 | 33.30 | 13.20 | 20.10 | |
| 9/4/2015 | 26.70 | 11.40 | 15.30 | |
| 9/18/2015 | 29.20 | 23.60 | 5.60 | |
| Summary for 'DEPT' = 3125 (26 detail records) | | | | |
| Sum | 566.80 | 263.90 | 280.70 | 22.20 |

DEPT 3126 SHERIFF-PHOTO LAB

| | | | | |
|---|--------|-------|--------|--|
| 10/3/2014 | 8.80 | | 8.80 | |
| 10/17/2014 | 10.10 | 2.00 | 8.10 | |
| 10/31/2014 | 8.50 | 1.50 | 7.00 | |
| 11/14/2014 | 12.60 | 4.80 | 7.80 | |
| 11/28/2014 | 4.90 | 1.80 | 3.10 | |
| 12/12/2014 | 7.80 | 5.20 | 2.60 | |
| 12/26/2014 | 8.70 | 0.50 | 8.20 | |
| 1/9/2015 | 3.80 | 1.10 | 2.70 | |
| 1/23/2015 | 4.20 | 3.40 | 0.80 | |
| 2/6/2015 | 5.70 | | 5.70 | |
| 2/20/2015 | 7.30 | 3.20 | 4.10 | |
| 3/6/2015 | 4.00 | 3.10 | 0.90 | |
| 3/20/2015 | 7.60 | 1.50 | 6.10 | |
| 4/3/2015 | 7.10 | 1.50 | 5.60 | |
| 4/17/2015 | 3.60 | 1.80 | 1.80 | |
| 5/1/2015 | 4.40 | 1.20 | 3.20 | |
| 5/15/2015 | 5.60 | 2.00 | 3.60 | |
| 5/29/2015 | 3.10 | 2.30 | 0.80 | |
| 6/12/2015 | 1.60 | 0.30 | 1.30 | |
| 6/26/2015 | 7.90 | 1.90 | 6.00 | |
| 7/10/2015 | 27.70 | 3.80 | 23.90 | |
| 7/24/2015 | 10.20 | 9.00 | 1.20 | |
| 8/7/2015 | 5.50 | 3.60 | 1.90 | |
| 8/21/2015 | 6.70 | 3.80 | 2.90 | |
| 9/4/2015 | 8.80 | 6.70 | 2.10 | |
| 9/18/2015 | 2.90 | 0.60 | 2.30 | |
| Summary for 'DEPT' = 3126 (26 detail records) | | | | |
| Sum | 189.10 | 66.60 | 122.50 | |

DEPT 3128 SHERIFF-BOND SECTION

| | | | | |
|-----------|-------|------|-------|--|
| 10/3/2014 | 21.80 | 2.30 | 19.50 | |
|-----------|-------|------|-------|--|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 10/17/2014 | 23.80 | 6.70 | 17.10 | |
| 10/31/2014 | 68.10 | 10.70 | 57.40 | |
| 11/14/2014 | 86.70 | 26.80 | 59.90 | |
| 11/28/2014 | 41.50 | 11.30 | 30.20 | |
| 12/12/2014 | 37.10 | 1.60 | 35.50 | |
| 12/26/2014 | 12.00 | 8.80 | 3.20 | |
| 1/9/2015 | 14.20 | 7.10 | 7.10 | |
| 1/23/2015 | 14.00 | 9.10 | 4.90 | |
| 2/6/2015 | 18.00 | 2.10 | 15.90 | |
| 2/20/2015 | 24.10 | 8.80 | 15.30 | |
| 3/6/2015 | 30.70 | 19.40 | 11.30 | |
| 3/20/2015 | 38.50 | 3.10 | 35.40 | |
| 4/3/2015 | 44.30 | 6.70 | 37.60 | |
| 4/17/2015 | 52.00 | 6.40 | 45.60 | |
| 5/1/2015 | 9.70 | 1.30 | 8.40 | |
| 5/15/2015 | 15.20 | 8.00 | 7.20 | |
| 5/29/2015 | 21.00 | 9.30 | 11.70 | |
| 6/12/2015 | 27.60 | 11.10 | 16.50 | |
| 6/26/2015 | 27.50 | 4.90 | 22.60 | |
| 7/10/2015 | 31.20 | 16.80 | 14.40 | |
| 7/24/2015 | 29.30 | 8.60 | 20.70 | |
| 8/7/2015 | 35.20 | 10.40 | 24.80 | |
| 8/21/2015 | 11.90 | 3.10 | 8.80 | |
| 9/4/2015 | 19.00 | 8.80 | 10.20 | |
| 9/18/2015 | 21.10 | 14.40 | 6.70 | |

Summary for 'DEPT' = 3128 (26 detail records)

| | | | | |
|------------|--------|--------|--------|--|
| Sum | 775.50 | 227.60 | 547.90 | |
|------------|--------|--------|--------|--|

DEPT 3129 SHERIFF-BAILIFF

| | | | | |
|------------|--------|-------|-------|--------|
| 10/3/2014 | 90.40 | 30.10 | 3.80 | 56.50 |
| 10/17/2014 | 72.00 | 34.70 | 4.50 | 32.80 |
| 10/31/2014 | 83.60 | 28.80 | 2.10 | 52.70 |
| 11/14/2014 | 104.00 | 46.20 | 0.20 | 57.60 |
| 11/28/2014 | 46.80 | 25.90 | 2.80 | 18.10 |
| 12/12/2014 | 250.20 | 71.30 | 12.60 | 166.30 |
| 12/26/2014 | 48.80 | 27.50 | 2.10 | 19.20 |
| 1/9/2015 | 76.40 | 20.80 | 16.50 | 39.10 |
| 1/23/2015 | 116.90 | 50.70 | 3.30 | 62.90 |
| 2/6/2015 | 115.00 | 39.60 | 7.10 | 68.30 |
| 2/20/2015 | 97.50 | 29.90 | 3.20 | 64.40 |
| 3/6/2015 | 89.10 | 26.10 | 7.90 | 55.10 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 3/20/2015 | 75.60 | 38.80 | 6.40 | 30.40 |
| 4/3/2015 | 114.00 | 44.60 | 6.60 | 62.80 |
| 4/17/2015 | 101.30 | 37.60 | 4.90 | 58.80 |
| 5/1/2015 | 78.20 | 21.80 | 3.50 | 52.90 |
| 5/15/2015 | 98.10 | 27.50 | 2.50 | 68.10 |
| 5/29/2015 | 82.40 | 38.30 | 3.00 | 41.10 |
| 6/12/2015 | 64.50 | 22.40 | 9.10 | 33.00 |
| 6/26/2015 | 76.30 | 20.00 | 5.20 | 51.10 |
| 7/10/2015 | 63.30 | 16.80 | 0.60 | 45.90 |
| 7/24/2015 | 82.60 | 19.60 | 1.70 | 61.30 |
| 8/7/2015 | 86.70 | 28.30 | 4.20 | 54.20 |
| 8/21/2015 | 144.30 | 31.70 | 0.30 | 112.30 |
| 9/4/2015 | 188.40 | 61.10 | 5.00 | 122.30 |
| 9/18/2015 | 88.30 | 52.50 | 6.40 | 29.40 |
| Summary for 'DEPT' = 3129 (26 detail records) | | | | |
| Sum | 2,534.70 | 892.60 | 125.50 | 1,516.60 |

DEPT 3130 SHERIFF-WARRANT EXECUTION

| | | | | |
|------------|--------|-------|-------|--------|
| 10/3/2014 | 101.00 | 34.60 | 3.20 | 63.20 |
| 10/17/2014 | 147.40 | 40.30 | 2.60 | 104.50 |
| 10/31/2014 | 81.80 | 23.70 | 5.40 | 52.70 |
| 11/14/2014 | 77.60 | 16.20 | 9.90 | 51.50 |
| 11/28/2014 | 68.10 | 58.10 | 5.00 | 5.00 |
| 12/12/2014 | 80.90 | 22.40 | 9.90 | 48.60 |
| 12/26/2014 | 26.30 | 11.00 | 10.80 | 4.50 |
| 1/9/2015 | 54.60 | 21.90 | 8.00 | 24.70 |
| 1/23/2015 | 37.00 | 18.60 | 6.40 | 12.00 |
| 2/6/2015 | 89.70 | 9.90 | 11.80 | 68.00 |
| 2/20/2015 | 59.20 | 13.10 | 13.00 | 33.10 |
| 3/6/2015 | 73.60 | 17.30 | 3.10 | 53.20 |
| 3/20/2015 | 39.20 | 8.60 | 13.20 | 17.40 |
| 4/3/2015 | 62.00 | 22.70 | 7.80 | 31.50 |
| 4/17/2015 | 215.50 | 17.20 | 9.30 | 189.00 |
| 5/1/2015 | 110.60 | 21.30 | 5.60 | 83.70 |
| 5/15/2015 | 63.50 | 18.80 | 3.70 | 41.00 |
| 5/29/2015 | 40.20 | 25.90 | 2.90 | 11.40 |
| 6/12/2015 | 89.10 | 23.00 | 5.10 | 61.00 |
| 6/26/2015 | 99.40 | 12.00 | 5.90 | 81.50 |
| 7/10/2015 | 81.40 | 36.40 | 4.70 | 40.30 |
| 7/24/2015 | 85.10 | 30.80 | 5.60 | 48.70 |
| 8/7/2015 | 93.00 | 43.60 | 9.40 | 40.00 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 8/21/2015 | 61.70 | 21.80 | 4.30 | 35.60 |
| 9/4/2015 | 232.40 | 44.80 | 9.90 | 177.70 |
| 9/18/2015 | 83.70 | 43.10 | 2.20 | 38.40 |
| Summary for 'DEPT' = 3130 (26 detail records) | | | | |
| Sum | 2,254.00 | 657.10 | 178.70 | 1,418.20 |

DEPT 3131 SHERIFF-FUGITIVE

| | | | | |
|---|--------|-------|-------|--------|
| 10/3/2014 | 15.40 | 7.60 | 0.30 | 7.50 |
| 10/17/2014 | -32.70 | 0.30 | | -33.00 |
| 10/31/2014 | 12.00 | | | 12.00 |
| 11/14/2014 | 9.10 | 3.80 | 0.20 | 5.10 |
| 11/28/2014 | 14.80 | 4.30 | | 10.50 |
| 12/12/2014 | 24.60 | 6.00 | 0.10 | 18.50 |
| 12/26/2014 | 6.50 | 0.40 | 0.10 | 6.00 |
| 1/9/2015 | 8.20 | 0.20 | | 8.00 |
| 1/23/2015 | 10.90 | 10.90 | | |
| 2/6/2015 | 0.40 | 0.20 | 0.20 | |
| 2/20/2015 | 4.20 | 0.20 | | 4.00 |
| 3/6/2015 | 5.10 | 0.10 | | 5.00 |
| 3/20/2015 | 12.00 | 3.00 | 1.00 | 8.00 |
| 4/3/2015 | 8.00 | | | 8.00 |
| 4/17/2015 | 14.20 | 0.10 | 0.10 | 14.00 |
| 5/1/2015 | 6.30 | 3.00 | | 3.30 |
| 5/15/2015 | 7.80 | 2.30 | | 5.50 |
| 5/29/2015 | 17.50 | 12.70 | | 4.80 |
| 6/12/2015 | 46.70 | 1.20 | 17.50 | 28.00 |
| 6/26/2015 | 0.90 | 0.10 | | 0.80 |
| 7/10/2015 | 17.30 | 4.30 | 1.00 | 12.00 |
| 7/24/2015 | 13.30 | 5.20 | 2.10 | 6.00 |
| 8/7/2015 | 13.80 | 6.90 | 1.90 | 5.00 |
| 8/21/2015 | 24.80 | 1.40 | 0.40 | 23.00 |
| 9/4/2015 | 8.80 | | 1.30 | 7.50 |
| 9/18/2015 | 9.60 | 4.60 | | 5.00 |
| Summary for 'DEPT' = 3131 (26 detail records) | | | | |
| Sum | 279.50 | 78.80 | 26.20 | 174.50 |

DEPT 3132 SHERIFF-CIVIL

| | | | | |
|------------|-------|-------|------|-------|
| 10/3/2014 | 8.60 | 4.50 | 1.10 | 3.00 |
| 10/17/2014 | 75.20 | 31.60 | 5.80 | 37.80 |
| 10/31/2014 | 9.20 | 6.00 | 2.70 | 0.50 |
| 11/14/2014 | 12.40 | 9.30 | 2.10 | 1.00 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 11/28/2014 | 13.00 | 10.70 | 2.30 | |
| 12/12/2014 | 40.90 | 9.30 | 2.10 | 29.50 |
| 12/26/2014 | 17.00 | 1.40 | 3.10 | 12.50 |
| 1/9/2015 | 16.40 | 2.70 | 3.20 | 10.50 |
| 1/23/2015 | 12.60 | 8.60 | 4.00 | |
| 2/6/2015 | 31.80 | 3.60 | 14.70 | 13.50 |
| 2/20/2015 | 37.70 | 18.10 | 6.90 | 12.70 |
| 3/6/2015 | 30.80 | 6.60 | 3.70 | 20.50 |
| 3/20/2015 | 35.20 | 15.40 | 7.80 | 12.00 |
| 4/3/2015 | 32.20 | 2.80 | 1.90 | 27.50 |
| 4/17/2015 | 48.20 | 5.10 | 7.60 | 35.50 |
| 5/1/2015 | 77.30 | 14.90 | 6.90 | 55.50 |
| 5/15/2015 | 23.40 | 3.60 | 6.00 | 13.80 |
| 5/29/2015 | 14.80 | 6.30 | 4.50 | 4.00 |
| 6/12/2015 | 19.00 | 4.20 | 10.80 | 4.00 |
| 6/26/2015 | 20.70 | 13.80 | 6.90 | |
| 7/10/2015 | 2.50 | 1.70 | 0.80 | |
| 7/24/2015 | 2.00 | 1.30 | 0.70 | |
| 8/7/2015 | 3.10 | 2.80 | 0.30 | |
| 8/21/2015 | 2.10 | 0.50 | 1.60 | |
| 9/4/2015 | 3.70 | 3.40 | 0.30 | |
| 9/18/2015 | 4.90 | 3.20 | 1.70 | |
| Summary for 'DEPT' = 3132 (26 detail records) | | | | |
| Sum | 594.70 | 191.40 | 109.50 | 293.80 |

DEPT 3134 SHERIFF-CRIMINAL INV

| | | | | |
|------------|-------|-------|------|-------|
| 10/3/2014 | 42.10 | 8.40 | 0.70 | 33.00 |
| 10/17/2014 | 8.80 | 6.20 | 0.60 | 2.00 |
| 10/31/2014 | 54.70 | 13.50 | 1.20 | 40.00 |
| 11/14/2014 | 12.70 | 6.20 | | 6.50 |
| 11/28/2014 | 3.60 | 3.40 | 0.20 | |
| 12/12/2014 | 24.40 | 12.10 | 0.80 | 11.50 |
| 12/26/2014 | 10.20 | 0.20 | | 10.00 |
| 1/9/2015 | 14.00 | 4.60 | 1.10 | 8.30 |
| 1/23/2015 | 24.70 | 2.40 | 0.30 | 22.00 |
| 2/6/2015 | 14.80 | 3.70 | 0.10 | 11.00 |
| 2/20/2015 | 5.00 | 3.60 | 1.40 | 0.00 |
| 3/6/2015 | 12.70 | 4.60 | 0.60 | 7.50 |
| 3/20/2015 | 5.70 | 3.60 | 0.10 | 2.00 |
| 4/3/2015 | 3.30 | 1.00 | 0.30 | 2.00 |
| 4/17/2015 | 14.50 | 3.30 | 0.70 | 10.50 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 5/1/2015 | 29.80 | 11.90 | 0.40 | 17.50 |
| 5/15/2015 | 12.40 | 8.20 | | 4.20 |
| 5/29/2015 | 3.10 | 3.10 | | |
| 6/12/2015 | 14.30 | 5.30 | | 9.00 |
| 6/26/2015 | 6.00 | 4.90 | 1.10 | |
| 7/10/2015 | 7.80 | 0.40 | 0.60 | 6.80 |
| 7/24/2015 | 34.00 | 17.20 | | 16.80 |
| 8/7/2015 | 18.90 | 1.10 | 1.60 | 16.20 |
| 8/21/2015 | 24.90 | 2.40 | 0.50 | 22.00 |
| 9/4/2015 | 13.60 | | 0.80 | 12.80 |
| 9/18/2015 | 4.30 | 0.40 | 0.10 | 3.80 |

Summary for 'DEPT' = 3134 (26 detail records)

| | | | | |
|------------|--------|--------|-------|--------|
| Sum | 420.30 | 131.70 | 13.20 | 275.40 |
|------------|--------|--------|-------|--------|

DEPT 3137 SHERIFF- FREEWAY MGMT

| | | | | |
|------------|--------|--------|-------|--------|
| 10/3/2014 | 335.10 | 151.90 | 8.90 | 174.30 |
| 10/17/2014 | 401.70 | 148.40 | 1.20 | 252.10 |
| 10/31/2014 | 310.30 | 128.60 | 0.90 | 180.80 |
| 11/14/2014 | 415.90 | 144.60 | 2.90 | 268.40 |
| 11/28/2014 | 277.20 | 113.20 | 1.30 | 162.70 |
| 12/12/2014 | 458.80 | 159.40 | 3.60 | 295.80 |
| 12/26/2014 | 398.30 | 224.50 | 14.90 | 158.90 |
| 1/9/2015 | 228.30 | 85.70 | 3.50 | 139.10 |
| 1/23/2015 | 485.80 | 129.10 | 3.90 | 352.80 |
| 2/6/2015 | 357.00 | 110.60 | 6.60 | 239.80 |
| 2/20/2015 | 484.20 | 110.50 | 5.20 | 368.50 |
| 3/6/2015 | 616.00 | 114.00 | 6.20 | 495.80 |
| 3/20/2015 | 603.70 | 224.70 | 43.20 | 335.80 |
| 4/3/2015 | 503.20 | 113.20 | 20.10 | 369.90 |
| 4/17/2015 | 367.70 | 103.30 | 14.50 | 249.90 |
| 5/1/2015 | 596.40 | 122.40 | 21.30 | 452.70 |
| 5/15/2015 | 612.80 | 168.40 | 29.80 | 414.60 |
| 5/29/2015 | 426.70 | 125.60 | 6.80 | 294.30 |
| 6/12/2015 | 388.00 | 83.60 | 13.80 | 290.60 |
| 6/26/2015 | 420.90 | 178.20 | 17.10 | 225.60 |
| 7/10/2015 | 291.30 | 111.90 | 8.50 | 170.90 |
| 7/24/2015 | 374.50 | 146.90 | 6.70 | 220.90 |
| 8/7/2015 | 301.70 | 108.50 | 2.50 | 190.70 |
| 8/21/2015 | 418.80 | 141.90 | 3.50 | 273.40 |
| 9/4/2015 | 277.60 | 105.50 | | 172.10 |
| 9/18/2015 | 281.90 | 139.70 | 0.70 | 141.50 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-----------|-------------|--------------|----------|
| Summary for 'DEPT' = 3137 (26 detail records) | | | | |
| Sum | 10,633.80 | 3,494.30 | 247.60 | 6,891.90 |

DEPT 3140 SHERIFF-DETENTION ADMIN

| | | | | |
|------------|------|------|------|------|
| 10/3/2014 | 0.80 | 0.50 | 0.30 | |
| 10/17/2014 | 0.60 | 0.10 | 0.10 | 0.40 |
| 10/31/2014 | 0.70 | 0.70 | | |
| 11/14/2014 | 0.60 | 0.60 | | |
| 11/28/2014 | 1.30 | 1.30 | | |
| 12/12/2014 | 0.20 | | | 0.20 |
| 12/26/2014 | 1.20 | 0.50 | 0.70 | |
| 1/9/2015 | 0.50 | 0.30 | 0.10 | 0.10 |
| 1/23/2015 | 0.60 | 0.30 | 0.30 | |
| 2/6/2015 | 1.20 | 0.60 | 0.60 | |
| 2/20/2015 | 2.30 | 1.90 | 0.40 | |
| 3/6/2015 | 0.20 | 0.20 | | |
| 3/20/2015 | 1.10 | 0.40 | 0.70 | |
| 4/3/2015 | 2.40 | | 2.00 | 0.40 |
| 4/17/2015 | 5.10 | 2.40 | 2.50 | 0.20 |
| 5/1/2015 | 1.10 | 0.10 | 0.90 | 0.10 |
| 5/15/2015 | 0.90 | 0.20 | 0.50 | 0.20 |
| 5/29/2015 | 0.60 | 0.60 | | |
| 6/12/2015 | 0.30 | 0.10 | 0.20 | |
| 6/26/2015 | 0.70 | 0.30 | 0.40 | |
| 7/10/2015 | 0.60 | 0.30 | 0.30 | |
| 7/24/2015 | 1.90 | 0.90 | | 1.00 |
| 8/7/2015 | 1.90 | 0.40 | | 1.50 |
| 8/21/2015 | 1.60 | 0.90 | 0.50 | 0.20 |
| 9/4/2015 | 1.90 | 1.40 | 0.50 | |
| 9/18/2015 | 0.50 | 0.50 | | |

Summary for 'DEPT' = 3140 (26 detail records)

| | | | | |
|------------|-------|-------|-------|------|
| Sum | 30.80 | 15.50 | 11.00 | 4.30 |
|------------|-------|-------|-------|------|

DEPT 3141 SHERIFF-STER TOWER-NORTH

| | | | | |
|------------|--------|-------|--------|------|
| 10/3/2014 | 187.58 | 35.38 | 152.20 | |
| 10/17/2014 | 199.78 | 15.90 | 183.88 | |
| 10/31/2014 | 1.80 | 0.20 | 1.60 | |
| 11/14/2014 | 1.00 | 1.00 | | |
| 11/28/2014 | 61.50 | 24.60 | 36.90 | |
| 12/12/2014 | 110.30 | 15.50 | 94.80 | |
| 12/26/2014 | 156.10 | 67.80 | 88.10 | 0.20 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 1/9/2015 | 166.40 | 6.60 | 159.80 | |
| 1/23/2015 | 228.90 | 36.30 | 192.60 | |
| 2/6/2015 | 231.40 | 64.00 | 167.40 | |
| 2/20/2015 | 381.30 | 77.90 | 303.40 | |
| 3/6/2015 | 271.90 | 75.90 | 196.00 | |
| 3/20/2015 | 198.90 | 37.20 | 161.70 | |
| 4/3/2015 | 130.00 | 49.60 | 80.40 | |
| 4/17/2015 | 52.20 | 13.60 | 38.60 | |
| 5/1/2015 | 75.40 | 16.60 | 58.80 | |
| 5/15/2015 | 178.00 | 19.20 | 158.80 | |
| 5/29/2015 | 137.10 | 13.90 | 123.20 | |
| 6/12/2015 | 292.60 | 62.50 | 230.10 | |
| 6/26/2015 | 84.60 | 24.50 | 60.10 | |
| 7/10/2015 | 58.40 | 6.00 | 52.40 | |
| 7/24/2015 | 106.00 | 25.10 | 80.90 | |
| 8/7/2015 | 74.50 | 19.40 | 55.10 | |
| 8/21/2015 | 119.20 | 19.20 | 100.00 | |
| 9/4/2015 | 106.10 | 21.20 | 84.90 | |
| 9/18/2015 | 179.90 | 64.10 | 115.80 | |
| Summary for 'DEPT' = 3141 (26 detail records) | | | | |
| Sum | 3,790.86 | 813.18 | 2,977.48 | 0.20 |

DEPT 3142 SHERIFF-STER.TOWER WEST

| | | | | |
|------------|--------|-------|--------|--|
| 10/3/2014 | 200.00 | 79.40 | 120.60 | |
| 10/17/2014 | 215.40 | 8.60 | 206.80 | |
| 10/31/2014 | 1.00 | 1.00 | | |
| 11/28/2014 | 47.20 | 3.60 | 43.60 | |
| 12/12/2014 | 119.90 | 19.40 | 100.50 | |
| 12/26/2014 | 108.90 | 26.50 | 82.40 | |
| 1/9/2015 | 172.20 | 40.00 | 132.20 | |
| 1/23/2015 | 155.00 | 27.30 | 127.70 | |
| 2/6/2015 | 118.50 | 11.10 | 107.40 | |
| 2/20/2015 | 237.10 | 65.50 | 171.60 | |
| 3/6/2015 | 204.70 | 47.30 | 157.40 | |
| 3/20/2015 | 204.30 | 48.80 | 155.50 | |
| 4/3/2015 | 135.80 | 9.70 | 126.10 | |
| 4/17/2015 | 147.40 | 37.50 | 109.90 | |
| 5/1/2015 | 77.60 | 17.60 | 60.00 | |
| 5/15/2015 | 175.70 | 39.30 | 136.40 | |
| 5/29/2015 | 109.30 | 32.20 | 77.10 | |
| 6/12/2015 | 172.80 | 30.60 | 142.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 6/26/2015 | 75.10 | 18.10 | 57.00 | |
| 7/10/2015 | 63.50 | 34.50 | 29.00 | |
| 7/24/2015 | 61.50 | 6.60 | 54.90 | |
| 8/7/2015 | 129.30 | 17.50 | 111.80 | |
| 8/21/2015 | 157.60 | 34.00 | 123.60 | |
| 9/4/2015 | 118.90 | 37.20 | 81.70 | |
| 9/18/2015 | 143.00 | 6.40 | 136.60 | |
| Summary for 'DEPT' = 3142 (25 detail records) | | | | |
| Sum | 3,351.70 | 699.70 | 2,652.00 | |

DEPT 3145 SHERIFF-GEORGE ALLEN

| | | | | |
|--|-------|-------|-------|--|
| 10/3/2014 | 9.00 | 2.10 | 6.90 | |
| 10/17/2014 | 19.00 | 8.20 | 10.80 | |
| 10/31/2014 | 0.90 | | 0.90 | |
| Summary for 'DEPT' = 3145 (3 detail records) | | | | |
| Sum | 28.90 | 10.30 | 18.60 | |

DEPT 3147 SHERIFF-CENTRAL INTAKE

| | | | | |
|------------|--------|--------|--------|-------|
| 10/3/2014 | 159.00 | 63.70 | 82.90 | 12.40 |
| 10/17/2014 | 82.20 | 41.40 | 35.40 | 5.40 |
| 10/31/2014 | 237.10 | 81.70 | 154.40 | 1.00 |
| 11/14/2014 | 207.00 | 55.40 | 140.80 | 10.80 |
| 11/28/2014 | 208.40 | 65.80 | 139.40 | 3.20 |
| 12/12/2014 | 228.80 | 60.70 | 125.10 | 43.00 |
| 12/26/2014 | 438.90 | 133.20 | 298.60 | 7.10 |
| 1/9/2015 | 254.60 | 92.40 | 161.60 | 0.60 |
| 1/23/2015 | 257.80 | 49.70 | 194.10 | 14.00 |
| 2/6/2015 | 213.90 | 33.00 | 173.10 | 7.80 |
| 2/20/2015 | 216.80 | 85.50 | 116.00 | 15.30 |
| 3/6/2015 | 235.10 | 92.00 | 141.30 | 1.80 |
| 3/20/2015 | 249.30 | 52.10 | 185.30 | 11.90 |
| 4/3/2015 | 253.80 | 59.20 | 160.70 | 33.90 |
| 4/17/2015 | 336.70 | 106.30 | 211.70 | 18.70 |
| 5/1/2015 | 204.80 | 59.80 | 121.10 | 23.90 |
| 5/15/2015 | 303.50 | 88.30 | 164.30 | 50.90 |
| 5/29/2015 | 241.60 | 46.10 | 164.50 | 31.00 |
| 6/12/2015 | 282.70 | 98.60 | 168.60 | 15.50 |
| 6/26/2015 | 191.50 | 31.10 | 141.70 | 18.70 |
| 7/10/2015 | 107.80 | 38.20 | 59.10 | 10.50 |
| 7/24/2015 | 88.00 | 38.70 | 41.20 | 8.10 |
| 8/7/2015 | 243.40 | 54.20 | 152.50 | 36.70 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 8/21/2015 | 156.70 | 49.10 | 101.20 | 6.40 |
| 9/4/2015 | 205.80 | 77.80 | 106.70 | 21.30 |
| 9/18/2015 | 176.60 | 73.70 | 100.30 | 2.60 |
| Summary for 'DEPT' = 3147 (26 detail records) | | | | |
| Sum | 5,781.80 | 1,727.70 | 3,641.60 | 412.50 |

DEPT 3148 SHERIFF-KAYS TOWER

| | | | | |
|---|----------|--------|----------|--|
| 10/3/2014 | 89.10 | 16.10 | 73.00 | |
| 10/17/2014 | 139.80 | 38.70 | 101.10 | |
| 11/14/2014 | 71.40 | 18.40 | 53.00 | |
| 11/28/2014 | 49.10 | 18.30 | 30.80 | |
| 12/12/2014 | 61.60 | 15.50 | 46.10 | |
| 12/26/2014 | 61.70 | 10.70 | 51.00 | |
| 1/9/2015 | 98.00 | 32.10 | 65.90 | |
| 1/23/2015 | 118.50 | 6.90 | 111.60 | |
| 2/6/2015 | 146.40 | 41.40 | 105.00 | |
| 2/20/2015 | 220.10 | 38.30 | 181.80 | |
| 3/6/2015 | 186.60 | 57.80 | 128.80 | |
| 3/20/2015 | 127.70 | 44.70 | 83.00 | |
| 4/3/2015 | 137.80 | 32.20 | 105.60 | |
| 4/17/2015 | 121.40 | 19.40 | 102.00 | |
| 5/1/2015 | 138.80 | 15.60 | 123.20 | |
| 5/15/2015 | 153.50 | 47.30 | 106.20 | |
| 5/29/2015 | 91.80 | 21.30 | 70.50 | |
| 6/12/2015 | 89.10 | 18.30 | 70.80 | |
| 6/26/2015 | 59.50 | 14.10 | 45.40 | |
| 7/10/2015 | 72.10 | 19.10 | 53.00 | |
| 7/24/2015 | 68.70 | 11.60 | 57.10 | |
| 8/7/2015 | 65.30 | 13.30 | 52.00 | |
| 8/21/2015 | 118.20 | 30.50 | 87.70 | |
| 9/4/2015 | 79.70 | 14.30 | 65.40 | |
| 9/18/2015 | 120.50 | 34.90 | 85.60 | |
| Summary for 'DEPT' = 3148 (25 detail records) | | | | |
| Sum | 2,686.40 | 630.80 | 2,055.60 | |

DEPT 3150 SHERIFF-INTAKE RELEASE

| | | | | |
|------------|--------|-------|--------|-------|
| 10/3/2014 | 176.30 | 52.20 | 105.50 | 18.60 |
| 10/17/2014 | 201.50 | 65.10 | 132.90 | 3.50 |
| 10/31/2014 | 103.60 | 45.30 | 53.40 | 4.90 |
| 11/14/2014 | 88.10 | 48.50 | 37.70 | 1.90 |
| 11/28/2014 | 233.80 | 85.70 | 140.90 | 7.20 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|--------|-------------|--------------|----------|
| 12/12/2014 | 213.80 | 58.90 | 117.50 | 37.40 |
| 12/26/2014 | 222.90 | 49.70 | 166.60 | 6.60 |
| 1/9/2015 | 187.70 | 68.20 | 79.30 | 40.20 |
| 1/23/2015 | 227.60 | 51.50 | 157.50 | 18.60 |
| 2/6/2015 | 196.00 | 83.50 | 102.30 | 10.20 |
| 2/20/2015 | 206.30 | 68.40 | 107.30 | 30.60 |
| 3/6/2015 | 221.60 | 90.30 | 108.50 | 22.80 |
| 3/20/2015 | 168.10 | 41.80 | 98.70 | 27.60 |
| 4/3/2015 | 188.60 | 27.90 | 115.10 | 45.60 |
| 4/17/2015 | 334.90 | 82.20 | 216.60 | 36.10 |
| 5/1/2015 | 268.70 | 76.10 | 146.30 | 46.30 |
| 5/15/2015 | 237.80 | 49.10 | 146.70 | 42.00 |
| 5/29/2015 | 258.70 | 90.00 | 143.70 | 25.00 |
| 6/12/2015 | 260.00 | 62.90 | 175.40 | 21.70 |
| 6/26/2015 | 273.60 | 61.50 | 178.80 | 33.30 |
| 7/10/2015 | 207.90 | 66.30 | 113.10 | 28.50 |
| 7/24/2015 | 228.20 | 46.70 | 143.10 | 38.40 |
| 8/7/2015 | 201.60 | 80.50 | 93.50 | 27.60 |
| 8/21/2015 | 179.40 | 46.10 | 120.50 | 12.80 |
| 9/4/2015 | 197.80 | 56.00 | 129.70 | 12.10 |
| 9/18/2015 | 167.30 | 51.70 | 101.00 | 14.60 |

Summary for 'DEPT' = 3150 (26 detail records)

| | | | | |
|------------|----------|----------|----------|--------|
| Sum | 5,451.80 | 1,606.10 | 3,231.60 | 614.10 |
|------------|----------|----------|----------|--------|

DEPT 3152 SHERIFF-FOOD SERVICE

| | | | |
|------------|-------|-------|-------|
| 10/3/2014 | 40.10 | 18.10 | 22.00 |
| 10/17/2014 | 49.10 | 25.90 | 23.20 |
| 10/31/2014 | 23.20 | 8.30 | 14.90 |
| 11/14/2014 | 44.10 | 8.80 | 35.30 |
| 11/28/2014 | 33.70 | 14.70 | 19.00 |
| 12/12/2014 | 37.50 | 17.80 | 19.70 |
| 12/26/2014 | 36.60 | 16.10 | 20.50 |
| 1/9/2015 | 54.00 | 13.30 | 40.70 |
| 1/23/2015 | 36.00 | 12.40 | 23.60 |
| 2/6/2015 | 29.00 | 11.30 | 17.70 |
| 2/20/2015 | 29.50 | 4.70 | 24.80 |
| 3/6/2015 | 47.00 | 14.90 | 32.10 |
| 3/20/2015 | 33.00 | 8.60 | 24.40 |
| 4/3/2015 | 35.90 | 14.30 | 21.60 |
| 4/17/2015 | 22.00 | 9.00 | 13.00 |
| 5/1/2015 | 21.30 | 5.80 | 15.50 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 5/15/2015 | 18.80 | 8.70 | 10.10 | |
| 5/29/2015 | 18.40 | 8.00 | 10.40 | |
| 6/12/2015 | 12.00 | 4.70 | 7.30 | |
| 6/26/2015 | 13.10 | 2.70 | 10.40 | |
| 7/10/2015 | 15.30 | 2.60 | 12.70 | |
| 7/24/2015 | 23.50 | 6.80 | 16.70 | |
| 8/7/2015 | 33.60 | 5.10 | 28.50 | |
| 8/21/2015 | 12.50 | 5.20 | 7.30 | |
| 9/4/2015 | 14.00 | 6.40 | 7.60 | |
| 9/18/2015 | 11.10 | 2.90 | 8.20 | |
| Summary for 'DEPT' = 3152 (26 detail records) | | | | |
| Sum | 744.30 | 257.10 | 487.20 | |

DEPT 3153 SHERIFF-LAUNDRY SERVICE

| | | | | |
|------------|-------|------|-------|--|
| 10/3/2014 | 11.10 | 6.50 | 4.60 | |
| 10/17/2014 | 5.30 | 1.70 | 3.60 | |
| 10/31/2014 | 13.00 | 1.30 | 11.70 | |
| 11/14/2014 | 7.30 | 2.60 | 4.70 | |
| 11/28/2014 | 2.60 | 0.90 | 1.70 | |
| 12/12/2014 | 4.60 | 1.90 | 2.70 | |
| 12/26/2014 | 5.00 | 0.40 | 4.60 | |
| 1/9/2015 | 2.00 | 1.00 | 1.00 | |
| 1/23/2015 | 1.90 | 0.80 | 1.10 | |
| 2/6/2015 | 2.10 | 0.60 | 1.50 | |
| 2/20/2015 | 5.90 | 3.20 | 2.70 | |
| 3/6/2015 | 6.50 | 1.10 | 5.40 | |
| 3/20/2015 | 3.70 | 0.60 | 3.10 | |
| 4/3/2015 | 5.50 | 1.30 | 4.20 | |
| 4/17/2015 | 1.70 | 1.70 | | |
| 5/1/2015 | 2.00 | 2.00 | | |
| 5/15/2015 | 5.50 | 1.00 | 4.50 | |
| 5/29/2015 | 2.80 | 2.80 | | |
| 6/12/2015 | 2.30 | 2.30 | | |
| 6/26/2015 | 5.80 | 2.70 | 3.10 | |
| 7/10/2015 | 3.40 | 2.70 | 0.70 | |
| 7/24/2015 | 3.90 | 2.10 | 1.80 | |
| 8/7/2015 | 5.20 | 2.20 | 3.00 | |
| 8/21/2015 | 6.30 | 1.90 | 4.40 | |
| 9/4/2015 | 5.30 | 3.50 | 1.80 | |
| 9/18/2015 | 8.70 | 3.30 | 5.40 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|---|------------------------------------|--------|-------------|--------------|----------|
| Summary for 'DEPT' = 3153 (26 detail records) | | | | | |
| Sum | | 129.40 | 52.10 | 77.30 | |
| DEPT 3154 | SHERIFF-TRANSPORTATION UNIT | | | | |
| | 10/3/2014 | 40.10 | 5.20 | 5.20 | 29.70 |
| | 10/17/2014 | 27.10 | 4.00 | 2.50 | 20.60 |
| | 10/31/2014 | 7.40 | 4.00 | 0.20 | 3.20 |
| | 11/14/2014 | 15.90 | 2.00 | 6.10 | 7.80 |
| | 11/28/2014 | 4.90 | 2.70 | 2.20 | |
| | 12/12/2014 | 20.60 | 7.20 | 2.50 | 10.90 |
| | 12/26/2014 | 12.00 | 5.00 | 1.50 | 5.50 |
| | 1/9/2015 | 9.20 | 3.50 | 3.20 | 2.50 |
| | 1/23/2015 | 5.70 | 1.30 | 0.80 | 3.60 |
| | 2/6/2015 | 7.20 | 1.60 | 2.50 | 3.10 |
| | 2/20/2015 | 47.90 | 3.10 | 20.90 | 23.90 |
| | 3/6/2015 | 41.50 | 2.20 | 36.30 | 3.00 |
| | 3/20/2015 | 14.00 | 3.60 | 2.90 | 7.50 |
| | 4/3/2015 | 24.30 | 0.10 | 10.40 | 13.80 |
| | 4/17/2015 | 46.20 | 9.20 | 34.10 | 2.90 |
| | 5/1/2015 | 50.10 | 5.60 | 27.20 | 17.30 |
| | 5/15/2015 | 74.80 | 6.60 | 43.50 | 24.70 |
| | 5/29/2015 | 74.30 | 17.90 | 45.90 | 10.50 |
| | 6/12/2015 | 24.10 | 4.70 | 9.20 | 10.20 |
| | 6/26/2015 | 39.70 | 22.60 | 8.60 | 8.50 |
| | 7/10/2015 | 19.40 | 1.50 | 17.00 | 0.90 |
| | 7/24/2015 | 16.40 | 4.20 | 10.10 | 2.10 |
| | 8/7/2015 | 49.00 | 2.20 | 44.40 | 2.40 |
| | 8/21/2015 | 24.80 | 6.20 | 12.30 | 6.30 |
| | 9/4/2015 | 49.00 | 25.30 | 20.50 | 3.20 |
| | 9/18/2015 | 15.10 | 5.90 | 8.30 | 0.90 |
| Summary for 'DEPT' = 3154 (26 detail records) | | | | | |
| Sum | | 760.70 | 157.40 | 378.30 | 225.00 |
| DEPT 3155 | SHERIFF- JAIL MEDICAL | | | | |
| | 4/17/2015 | 0.52 | | 0.52 | |
| | 7/24/2015 | 0.60 | 0.30 | 0.30 | |
| | 9/4/2015 | 1.80 | 1.20 | 0.60 | |
| | 9/18/2015 | 14.20 | 1.40 | 12.80 | |
| Summary for 'DEPT' = 3155 (4 detail records) | | | | | |
| Sum | | 17.12 | 2.90 | 14.22 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------------------------|--------|-------------|--------------|----------|
| DEPT 3210 | CONSTABLE PREC 1 | | | | |
| | 10/17/2014 | 10.10 | 4.80 | | 5.30 |
| | 10/31/2014 | 4.20 | 0.60 | | 3.60 |
| | 11/14/2014 | 9.20 | 8.90 | 0.30 | |
| | 11/28/2014 | 2.90 | 2.00 | 0.10 | 0.80 |
| | 12/12/2014 | 7.30 | 1.20 | 0.30 | 5.80 |
| | 1/9/2015 | 3.60 | 3.60 | | |
| | 1/23/2015 | 9.10 | 9.10 | | |
| | 2/6/2015 | 9.90 | 2.00 | 0.20 | 7.70 |
| | 2/20/2015 | 0.80 | 0.80 | | |
| | 3/20/2015 | 5.00 | 0.30 | 0.40 | 4.30 |
| | 4/3/2015 | 1.00 | | | 1.00 |
| | 4/17/2015 | 1.10 | 0.10 | | 1.00 |
| | 5/1/2015 | 4.40 | | | 4.40 |
| | 5/29/2015 | 0.70 | 0.70 | | |
| | 6/12/2015 | 4.70 | 1.00 | | 3.70 |
| | 6/26/2015 | 7.90 | | | 7.90 |
| | 7/10/2015 | 2.00 | 1.00 | | 1.00 |
| | 7/24/2015 | 1.60 | 0.80 | 0.10 | 0.70 |
| | 8/7/2015 | 0.50 | | | 0.50 |
| | 8/21/2015 | 9.20 | 3.20 | | 6.00 |
| | 9/4/2015 | 1.30 | | | 1.30 |
| | 9/18/2015 | 3.60 | 1.80 | | 1.80 |
| Summary for 'DEPT' = 3210 (22 detail records) | | | | | |
| Sum | | 100.10 | 41.90 | 1.40 | 56.80 |

| | | | | | |
|------------------|-------------------------|-------|------|------|-------|
| DEPT 3220 | CONSTABLE PREC 2 | | | | |
| | 10/3/2014 | 1.50 | | | 1.50 |
| | 10/17/2014 | 0.20 | | 0.20 | |
| | 10/31/2014 | 1.00 | | | 1.00 |
| | 11/14/2014 | 2.30 | | | 2.30 |
| | 12/12/2014 | 1.30 | 0.50 | | 0.80 |
| | 12/26/2014 | 3.50 | 3.50 | | |
| | 1/9/2015 | 13.40 | 3.60 | | 9.80 |
| | 1/23/2015 | 8.60 | 5.60 | 2.50 | 0.50 |
| | 2/6/2015 | 12.10 | | | 12.10 |
| | 2/20/2015 | 29.70 | | | 29.70 |
| | 3/20/2015 | 31.40 | 1.50 | 0.50 | 29.40 |
| | 4/3/2015 | 24.00 | 1.00 | 1.00 | 22.00 |
| | 4/17/2015 | 44.20 | 2.00 | 0.30 | 41.90 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 5/1/2015 | 38.00 | 1.50 | 0.50 | 36.00 |
| 5/15/2015 | 8.00 | 2.00 | | 6.00 |
| 5/29/2015 | 7.00 | 3.50 | | 3.50 |
| 6/12/2015 | 20.00 | 2.00 | | 18.00 |
| 6/26/2015 | 34.50 | 4.00 | 5.50 | 25.00 |
| 7/10/2015 | 13.00 | 5.50 | | 7.50 |
| 7/24/2015 | 28.90 | 3.50 | 3.00 | 22.40 |
| 8/7/2015 | 43.60 | 6.80 | 8.00 | 28.80 |
| 8/21/2015 | 29.10 | 2.50 | 2.50 | 24.10 |
| 9/4/2015 | 43.50 | 17.00 | 10.50 | 16.00 |
| 9/18/2015 | 39.60 | 20.10 | 4.50 | 15.00 |
| Summary for 'DEPT' = 3220 (24 detail records) | | | | |
| Sum | 478.40 | 86.10 | 39.00 | 353.30 |

DEPT 3230 CONSTABLE PREC 3

| | | | | |
|------------|-------|------|------|-------|
| 10/3/2014 | 4.50 | 1.00 | | 3.50 |
| 10/17/2014 | 4.20 | 3.70 | | 0.50 |
| 10/31/2014 | 3.80 | 3.80 | | |
| 11/14/2014 | 2.60 | 1.80 | | 0.80 |
| 11/28/2014 | 2.30 | 2.30 | | |
| 12/12/2014 | 2.30 | 1.30 | | 1.00 |
| 12/26/2014 | 5.60 | 4.10 | | 1.50 |
| 1/9/2015 | 4.80 | 4.30 | | 0.50 |
| 1/23/2015 | 5.10 | 2.00 | | 3.10 |
| 2/6/2015 | 4.20 | 0.60 | 0.20 | 3.40 |
| 2/20/2015 | 23.60 | 8.50 | | 15.10 |
| 3/20/2015 | 8.00 | 2.50 | | 5.50 |
| 4/3/2015 | 4.30 | 2.50 | 0.80 | 1.00 |
| 4/17/2015 | 8.50 | 0.50 | | 8.00 |
| 5/1/2015 | 1.70 | 1.70 | | |
| 5/15/2015 | 3.90 | 2.40 | | 1.50 |
| 5/29/2015 | 3.60 | 2.80 | | 0.80 |
| 6/12/2015 | 4.50 | 3.00 | | 1.50 |
| 6/26/2015 | 2.60 | 0.50 | | 2.10 |
| 7/10/2015 | 3.00 | 1.90 | | 1.10 |
| 7/24/2015 | 1.00 | | | 1.00 |
| 8/7/2015 | 2.10 | | | 2.10 |
| 8/21/2015 | 2.90 | 1.30 | | 1.60 |
| 9/4/2015 | 3.20 | 1.00 | | 2.20 |
| 9/18/2015 | 5.20 | 4.00 | | 1.20 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| Summary for 'DEPT' = 3230 (25 detail records) | | | | |
| Sum | 117.50 | 57.50 | 1.00 | 59.00 |

DEPT 3240 CONSTABLE PREC 4

| | | | | |
|------------|-------|-------|-------|-------|
| 10/3/2014 | 8.60 | | 0.70 | 7.90 |
| 10/17/2014 | 86.20 | 12.20 | 17.70 | 56.30 |
| 10/31/2014 | 22.50 | 9.10 | 10.10 | 3.30 |
| 11/14/2014 | 3.10 | | 0.60 | 2.50 |
| 11/28/2014 | 2.60 | 1.70 | 0.40 | 0.50 |
| 12/12/2014 | 1.50 | | 0.10 | 1.40 |
| 1/9/2015 | 2.90 | 2.60 | 0.30 | |
| 1/23/2015 | 2.30 | 0.10 | 0.20 | 2.00 |
| 2/6/2015 | 11.40 | 0.50 | 0.90 | 10.00 |
| 2/20/2015 | 1.90 | 0.50 | 0.70 | 0.70 |
| 3/6/2015 | 7.90 | 7.90 | | |
| 3/20/2015 | 1.70 | | 0.70 | 1.00 |
| 4/3/2015 | 2.50 | | 0.20 | 2.30 |
| 4/17/2015 | 16.50 | 6.80 | 0.20 | 9.50 |
| 5/1/2015 | 25.90 | 0.70 | 0.20 | 25.00 |
| 5/15/2015 | 0.90 | | 0.50 | 0.40 |
| 5/29/2015 | 5.00 | 1.80 | 0.60 | 2.60 |
| 6/12/2015 | 8.50 | 3.50 | 5.00 | |
| 6/26/2015 | 0.70 | | 0.70 | |
| 7/10/2015 | 0.50 | 0.30 | 0.20 | |
| 7/24/2015 | 7.40 | 1.70 | 0.10 | 5.60 |
| 8/7/2015 | 13.90 | 3.00 | 5.90 | 5.00 |
| 8/21/2015 | 13.10 | 6.80 | 2.30 | 4.00 |
| 9/4/2015 | 5.50 | 4.00 | 0.50 | 1.00 |
| 9/18/2015 | 5.20 | 3.70 | | 1.50 |

| | | | | |
|---|--------|-------|-------|--------|
| Summary for 'DEPT' = 3240 (25 detail records) | | | | |
| Sum | 258.20 | 66.90 | 48.80 | 142.50 |

DEPT 3250 CONSTABLE PREC 5

| | | | | |
|------------|-------|-------|--|------|
| 10/3/2014 | 2.60 | 0.90 | | 1.70 |
| 10/17/2014 | 13.20 | 9.70 | | 3.50 |
| 10/31/2014 | 15.70 | 6.80 | | 8.90 |
| 11/14/2014 | 0.90 | 0.20 | | 0.70 |
| 11/28/2014 | 9.00 | 3.30 | | 5.70 |
| 12/12/2014 | 4.50 | 1.20 | | 3.30 |
| 12/26/2014 | 12.60 | 10.40 | | 2.20 |
| 1/9/2015 | 10.00 | 2.20 | | 7.80 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 1/23/2015 | 17.60 | 13.30 | | 4.30 |
| 2/6/2015 | 17.70 | 6.80 | 3.90 | 7.00 |
| 2/20/2015 | 10.80 | | 0.50 | 10.30 |
| 3/6/2015 | 1.00 | 1.00 | | |
| 3/20/2015 | 27.30 | 7.70 | 0.60 | 19.00 |
| 4/3/2015 | 40.20 | 11.40 | 2.30 | 26.50 |
| 4/17/2015 | 18.50 | 7.70 | 0.70 | 10.10 |
| 5/1/2015 | 21.70 | 5.40 | | 16.30 |
| 5/15/2015 | 40.10 | 0.60 | 6.20 | 33.30 |
| 5/29/2015 | 5.70 | 3.30 | 0.10 | 2.30 |
| 6/12/2015 | 3.70 | 1.90 | 0.20 | 1.60 |
| 6/26/2015 | 12.60 | 0.50 | | 12.10 |
| 7/10/2015 | 6.40 | 5.40 | | 1.00 |
| 7/24/2015 | 18.50 | 0.60 | 7.00 | 10.90 |
| 8/7/2015 | 21.80 | 7.00 | 1.00 | 13.80 |
| 8/21/2015 | 31.60 | 6.60 | 5.00 | 20.00 |
| 9/4/2015 | 16.90 | 7.50 | 1.70 | 7.70 |
| 9/18/2015 | 13.90 | 4.80 | 4.10 | 5.00 |
| Summary for 'DEPT' = 3250 (26 detail records) | | | | |
| Sum | 394.50 | 126.20 | 33.30 | 235.00 |

DEPT 3311 ME-CRIME LABORATORY

| | | | | |
|------------|-------|-------|------|--|
| 10/3/2014 | 7.80 | 7.80 | | |
| 10/17/2014 | 11.60 | 11.20 | 0.40 | |
| 10/31/2014 | 8.50 | 7.60 | 0.90 | |
| 11/14/2014 | 7.40 | 7.20 | 0.20 | |
| 11/28/2014 | 4.30 | 4.30 | | |
| 12/12/2014 | 10.70 | 10.20 | 0.50 | |
| 12/26/2014 | 8.30 | 7.40 | 0.90 | |
| 1/9/2015 | 9.00 | 9.00 | | |
| 1/23/2015 | 9.70 | 9.70 | | |
| 2/6/2015 | 11.10 | 10.60 | 0.50 | |
| 2/20/2015 | 12.30 | 12.10 | 0.20 | |
| 3/6/2015 | 4.60 | 4.60 | | |
| 3/20/2015 | 8.50 | 7.50 | 1.00 | |
| 4/3/2015 | 14.50 | 14.20 | 0.30 | |
| 4/17/2015 | 12.00 | 12.00 | | |
| 5/1/2015 | 16.10 | 15.50 | 0.60 | |
| 5/15/2015 | 13.70 | 13.10 | 0.60 | |
| 5/29/2015 | 12.40 | 12.40 | | |
| 6/12/2015 | 16.30 | 16.20 | 0.10 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 6/26/2015 | 10.00 | 10.00 | | |
| 7/10/2015 | 12.40 | 12.40 | | |
| 7/24/2015 | 10.20 | 10.00 | 0.20 | |
| 8/7/2015 | 20.30 | 17.30 | 3.00 | |
| 8/21/2015 | 17.60 | 16.00 | 1.60 | |
| 9/4/2015 | 24.60 | 20.90 | 3.70 | |
| 9/18/2015 | 16.60 | 14.80 | 1.80 | |
| Summary for 'DEPT' = 3311 (26 detail records) | | | | |
| Sum | 310.50 | 294.00 | 16.50 | |

DEPT 3312 MEDICAL EXAMINER

| | | | | |
|---|----------|--------|--------|--|
| 10/3/2014 | 41.10 | 29.70 | 11.40 | |
| 10/17/2014 | 33.30 | 24.20 | 9.10 | |
| 10/31/2014 | 50.70 | 37.00 | 13.70 | |
| 11/14/2014 | 44.60 | 31.40 | 13.20 | |
| 11/28/2014 | 34.70 | 23.70 | 11.00 | |
| 12/12/2014 | 37.90 | 22.50 | 15.40 | |
| 12/26/2014 | 63.40 | 37.10 | 26.30 | |
| 1/9/2015 | 39.70 | 31.00 | 8.70 | |
| 1/23/2015 | 38.50 | 26.10 | 12.40 | |
| 2/6/2015 | 33.70 | 23.40 | 10.30 | |
| 2/20/2015 | 33.60 | 22.90 | 10.70 | |
| 3/6/2015 | 22.80 | 19.60 | 3.20 | |
| 3/20/2015 | 45.50 | 31.80 | 13.70 | |
| 4/3/2015 | 32.40 | 22.80 | 9.60 | |
| 4/17/2015 | 33.60 | 24.80 | 8.80 | |
| 5/1/2015 | 33.50 | 26.20 | 7.30 | |
| 5/15/2015 | 39.00 | 28.40 | 10.60 | |
| 5/29/2015 | 41.30 | 24.80 | 16.50 | |
| 6/12/2015 | 49.90 | 29.50 | 20.40 | |
| 6/26/2015 | 35.60 | 25.60 | 10.00 | |
| 7/10/2015 | 39.80 | 28.20 | 11.60 | |
| 7/24/2015 | 45.10 | 32.10 | 13.00 | |
| 8/7/2015 | 51.80 | 37.80 | 14.00 | |
| 8/21/2015 | 44.30 | 29.40 | 14.90 | |
| 9/4/2015 | 48.40 | 30.30 | 18.10 | |
| 9/18/2015 | 33.60 | 24.80 | 8.80 | |
| Summary for 'DEPT' = 3312 (26 detail records) | | | | |
| Sum | 1,047.80 | 725.10 | 322.70 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|------------------|---|--------|-------------|--------------|----------|
| DEPT 3330 | PUBLIC SERVICE PROGRAM | | | | |
| | 10/17/2014 | 0.10 | | 0.10 | |
| | 11/14/2014 | 0.10 | 0.10 | | |
| | 1/9/2015 | 0.10 | 0.10 | | |
| | 3/6/2015 | 0.00 | 0.00 | | |
| | 5/1/2015 | 16.20 | 16.00 | 0.20 | |
| | Summary for 'DEPT' = 3330 (5 detail records) | | | | |
| Sum | | 16.50 | 16.20 | 0.30 | |
| DEPT 3340 | SECURITY | | | | |
| | 3/6/2015 | 2.00 | 2.00 | | |
| | 3/20/2015 | 3.00 | | 3.00 | |
| | 4/3/2015 | 9.70 | 2.60 | 7.10 | |
| | 4/17/2015 | 29.00 | 28.80 | | 0.20 |
| | 5/1/2015 | 14.50 | 0.20 | 14.30 | |
| | 5/15/2015 | 19.60 | 4.50 | 15.10 | |
| | 5/29/2015 | 34.70 | 11.50 | 23.20 | |
| | 6/12/2015 | 31.30 | 5.20 | 22.10 | 4.00 |
| | 6/26/2015 | 8.90 | 2.00 | 6.50 | 0.40 |
| | 7/24/2015 | 6.00 | 6.00 | | |
| | 8/7/2015 | 15.50 | 10.00 | 5.50 | |
| | 8/21/2015 | 8.50 | 4.50 | 4.00 | |
| | 9/4/2015 | 12.40 | 2.00 | 10.40 | |
| | 9/18/2015 | 15.50 | 1.00 | 12.50 | 2.00 |
| | Summary for 'DEPT' = 3340 (14 detail records) | | | | |
| Sum | | 210.60 | 80.30 | 123.70 | 6.60 |
| DEPT 3341 | HOMELAND SECURITY | | | | |
| | 10/3/2014 | 0.00 | | 0.00 | |
| | 10/31/2014 | 0.50 | 0.30 | 0.20 | |
| | 11/14/2014 | 1.80 | | 1.80 | |
| | 11/28/2014 | 0.20 | | 0.20 | |
| | 12/12/2014 | 1.80 | | 1.80 | |
| | 12/26/2014 | 0.30 | | 0.30 | |
| | 1/23/2015 | 1.00 | 1.00 | | |
| | 2/6/2015 | 0.40 | | 0.40 | |
| | 4/3/2015 | 0.20 | 0.20 | | |
| | 4/17/2015 | 0.70 | | 0.70 | |
| | 6/12/2015 | 0.40 | | 0.40 | |
| | 6/26/2015 | 3.30 | 3.10 | 0.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 8/7/2015 | 0.20 | | 0.20 | |
| 9/4/2015 | 0.50 | 0.50 | | |
| Summary for 'DEPT' = 3341 (14 detail records) | | | | |
| Sum | 11.30 | 5.10 | 6.20 | |

DEPT 3342 FIRE MARSHALL

| | | | | |
|---|-------|-------|-------|------|
| 10/17/2014 | 42.50 | | 42.50 | |
| 11/14/2014 | 9.00 | | | 9.00 |
| 1/9/2015 | 5.20 | | 5.20 | |
| 1/23/2015 | 1.10 | 1.00 | 0.10 | |
| 2/6/2015 | 15.30 | 12.50 | 2.80 | |
| 2/20/2015 | 7.50 | | 7.50 | |
| 3/6/2015 | 3.50 | | 3.50 | |
| 7/24/2015 | 0.40 | | 0.40 | |
| 8/21/2015 | 4.60 | 0.10 | 4.50 | |
| 9/4/2015 | 3.50 | | 3.50 | |
| 9/18/2015 | 6.50 | 4.00 | 2.50 | |
| Summary for 'DEPT' = 3342 (11 detail records) | | | | |
| Sum | 99.10 | 17.60 | 72.50 | 9.00 |

DEPT 4011 DISTRICT ATTORNEY

| | | | | |
|------------|--------|--------|--------|--------|
| 10/3/2014 | 394.20 | 179.10 | 62.60 | 152.50 |
| 10/17/2014 | 368.60 | 171.50 | 82.10 | 115.00 |
| 10/31/2014 | 347.70 | 153.10 | 83.00 | 111.60 |
| 11/14/2014 | 363.90 | 145.80 | 94.10 | 124.00 |
| 11/28/2014 | 238.00 | 140.10 | 48.30 | 49.60 |
| 12/12/2014 | 330.10 | 180.20 | 75.10 | 74.80 |
| 12/26/2014 | 208.60 | 142.80 | 34.10 | 31.70 |
| 1/9/2015 | 306.70 | 174.10 | 80.40 | 52.20 |
| 1/23/2015 | 328.20 | 219.60 | 62.40 | 46.20 |
| 2/6/2015 | 445.80 | 170.10 | 106.70 | 169.00 |
| 2/20/2015 | 372.70 | 179.70 | 101.70 | 91.30 |
| 3/6/2015 | 167.80 | 160.05 | 1.50 | 6.25 |
| 3/20/2015 | 320.00 | 167.10 | 85.90 | 67.00 |
| 4/3/2015 | 300.30 | 126.30 | 61.30 | 112.70 |
| 4/17/2015 | 333.90 | 153.50 | 74.00 | 106.40 |
| 5/1/2015 | 293.80 | 167.30 | 52.10 | 74.40 |
| 5/15/2015 | 280.90 | 133.30 | 54.10 | 93.50 |
| 5/29/2015 | 189.40 | 141.70 | 26.40 | 21.30 |
| 6/12/2015 | 247.60 | 118.80 | 54.90 | 73.90 |
| 6/26/2015 | 268.80 | 128.10 | 90.80 | 49.90 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 7/10/2015 | 311.20 | 174.20 | 56.30 | 80.70 |
| 7/24/2015 | 263.90 | 115.70 | 105.70 | 42.50 |
| 8/7/2015 | 269.60 | 145.30 | 77.80 | 46.50 |
| 8/21/2015 | 246.55 | 118.80 | 79.70 | 48.05 |
| 9/4/2015 | 280.40 | 124.30 | 61.60 | 94.50 |
| 9/18/2015 | 281.30 | 180.90 | 50.90 | 49.50 |
| Summary for 'DEPT' = 4011 (26 detail records) | | | | |
| Sum | 7,759.95 | 4,011.45 | 1,763.50 | 1,985.00 |

DEPT 4014 JAIL DIVERSION

| | | | | |
|---|--------|--------|--------|--|
| 10/3/2014 | 29.30 | 14.30 | 15.00 | |
| 10/17/2014 | 28.20 | 19.30 | 8.90 | |
| 10/31/2014 | 25.00 | 9.30 | 15.70 | |
| 11/14/2014 | 33.80 | 14.70 | 19.10 | |
| 11/28/2014 | 34.00 | 26.20 | 7.80 | |
| 12/12/2014 | 49.60 | 16.70 | 32.90 | |
| 12/26/2014 | 42.20 | 17.00 | 25.20 | |
| 1/9/2015 | 46.50 | 27.00 | 19.50 | |
| 1/23/2015 | 44.50 | 24.10 | 20.40 | |
| 2/6/2015 | 42.80 | 19.10 | 23.70 | |
| 2/20/2015 | 27.60 | 14.00 | 13.60 | |
| 3/6/2015 | 12.90 | 12.90 | | |
| 3/20/2015 | 26.50 | 12.10 | 14.40 | |
| 4/3/2015 | 26.80 | 9.10 | 17.70 | |
| 4/17/2015 | 29.40 | 9.20 | 20.20 | |
| 5/1/2015 | 35.70 | 16.60 | 19.10 | |
| 5/15/2015 | 28.80 | 17.80 | 11.00 | |
| 5/29/2015 | 12.90 | 12.70 | 0.20 | |
| 6/12/2015 | 22.10 | 10.60 | 11.50 | |
| 6/26/2015 | 28.80 | 14.80 | 14.00 | |
| 7/10/2015 | 20.80 | 14.70 | 6.10 | |
| 7/24/2015 | 18.30 | 11.00 | 7.30 | |
| 8/7/2015 | 13.40 | 3.80 | 9.60 | |
| 8/21/2015 | 8.70 | 4.50 | 4.20 | |
| 9/4/2015 | 16.20 | 8.30 | 7.90 | |
| 9/18/2015 | 10.80 | 7.00 | 3.80 | |
| Summary for 'DEPT' = 4014 (26 detail records) | | | | |
| Sum | 715.60 | 366.80 | 348.80 | |

DEPT 4015 DIVERT COURT

| | | | | |
|------------|------|------|--|--|
| 10/17/2014 | 0.40 | 0.40 | | |
|------------|------|------|--|--|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 10/31/2014 | 0.10 | 0.10 | | |
| 11/14/2014 | 0.20 | 0.20 | | |
| 11/28/2014 | 3.20 | 2.90 | 0.30 | |
| 12/12/2014 | 0.10 | 0.10 | | |
| 12/26/2014 | 3.80 | 3.80 | | |
| 1/9/2015 | 3.10 | 2.50 | 0.60 | |
| 1/23/2015 | 2.30 | 2.20 | 0.10 | |
| 2/6/2015 | 0.40 | | 0.40 | |
| 2/20/2015 | 1.50 | | 1.50 | |
| 3/20/2015 | 0.90 | 0.30 | 0.60 | |
| 4/3/2015 | 2.40 | 2.40 | | |
| 4/17/2015 | 0.60 | 0.30 | 0.30 | |
| 5/1/2015 | 0.80 | 0.30 | 0.50 | |
| 5/15/2015 | 0.70 | 0.20 | 0.50 | |
| 5/29/2015 | 2.90 | 2.60 | 0.30 | |
| 6/12/2015 | 0.80 | 0.80 | | |
| 6/26/2015 | 0.90 | 0.10 | 0.80 | |
| 7/10/2015 | 1.30 | 0.60 | 0.70 | |
| 7/24/2015 | 2.30 | 2.30 | | |
| 8/7/2015 | 0.10 | 0.10 | | |
| 8/21/2015 | 1.70 | 1.70 | | |
| 9/4/2015 | 0.10 | 0.10 | | |
| 9/18/2015 | 0.40 | 0.20 | 0.20 | |
| Summary for 'DEPT' = 4015 (24 detail records) | | | | |
| Sum | 31.00 | 24.20 | 6.80 | |

DEPT 4020 DISTRICT CLERK

| | | | |
|------------|--------|-------|-------|
| 10/3/2014 | 77.20 | 28.30 | 48.90 |
| 10/17/2014 | 127.30 | 44.70 | 82.60 |
| 10/31/2014 | 73.20 | 40.30 | 32.90 |
| 11/14/2014 | 95.90 | 43.10 | 52.80 |
| 11/28/2014 | 60.70 | 37.00 | 23.70 |
| 12/12/2014 | 75.60 | 32.10 | 43.50 |
| 12/26/2014 | 43.40 | 25.30 | 18.10 |
| 1/9/2015 | 45.50 | 26.80 | 18.70 |
| 1/23/2015 | 67.90 | 30.90 | 37.00 |
| 2/6/2015 | 99.35 | 23.80 | 75.55 |
| 2/20/2015 | 129.80 | 33.90 | 95.90 |
| 3/6/2015 | 41.50 | 17.30 | 24.20 |
| 3/20/2015 | 66.80 | 28.90 | 37.90 |
| 4/3/2015 | 84.08 | 39.60 | 44.48 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 4/17/2015 | 114.60 | 55.90 | 58.70 | |
| 5/1/2015 | 91.30 | 30.80 | 60.50 | |
| 5/15/2015 | 127.20 | 40.40 | 86.80 | |
| 5/29/2015 | 116.70 | 60.20 | 56.50 | |
| 6/12/2015 | 115.40 | 41.80 | 73.60 | |
| 6/26/2015 | 94.20 | 36.80 | 57.40 | |
| 7/10/2015 | 63.00 | 43.80 | 19.20 | |
| 7/24/2015 | 95.80 | 38.20 | 57.60 | |
| 8/7/2015 | 92.50 | 31.20 | 61.30 | |
| 8/21/2015 | 101.40 | 52.90 | 48.50 | |
| 9/4/2015 | 102.40 | 38.70 | 63.70 | |
| 9/18/2015 | 114.90 | 54.30 | 60.60 | |
| Summary for 'DEPT' = 4020 (26 detail records) | | | | |
| Sum | 2,317.63 | 977.00 | 1,340.63 | |

DEPT 4031 COUNTY CLERK

| | | | | |
|------------|-------|-------|-------|--|
| 10/3/2014 | 11.70 | 3.80 | 7.90 | |
| 10/17/2014 | 13.40 | 7.30 | 6.10 | |
| 10/31/2014 | 64.70 | 23.00 | 41.70 | |
| 11/14/2014 | 9.60 | 3.90 | 5.70 | |
| 11/28/2014 | 9.50 | 6.40 | 3.10 | |
| 12/12/2014 | 12.70 | 2.30 | 10.40 | |
| 12/26/2014 | 12.10 | 8.00 | 4.10 | |
| 1/9/2015 | 14.90 | 9.80 | 5.10 | |
| 1/23/2015 | 26.00 | 11.50 | 14.50 | |
| 2/6/2015 | 15.60 | 2.90 | 12.70 | |
| 2/20/2015 | 13.50 | 5.60 | 7.90 | |
| 3/6/2015 | 7.70 | 7.70 | | |
| 3/20/2015 | 16.70 | 6.70 | 10.00 | |
| 4/3/2015 | 13.10 | 3.80 | 9.30 | |
| 4/17/2015 | 10.70 | 4.00 | 6.70 | |
| 5/1/2015 | 13.40 | 4.80 | 8.60 | |
| 5/15/2015 | 13.80 | 5.70 | 8.10 | |
| 5/29/2015 | 18.40 | 12.30 | 6.10 | |
| 6/12/2015 | 20.80 | 5.40 | 15.40 | |
| 6/26/2015 | 63.60 | 12.70 | 50.90 | |
| 7/10/2015 | 66.70 | 48.90 | 17.80 | |
| 7/24/2015 | 78.70 | 11.70 | 67.00 | |
| 8/7/2015 | 78.90 | 15.80 | 63.10 | |
| 8/21/2015 | 82.50 | 6.50 | 76.00 | |
| 9/4/2015 | 78.30 | 14.00 | 64.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 9/18/2015 | 55.20 | 30.00 | 25.20 | |
| Summary for 'DEPT' = 4031 (26 detail records) | | | | |
| Sum | 822.20 | 274.50 | 547.70 | |

DEPT 4032 COUNTY CLERK COLLECTIONS

| | | | | |
|---|------|------|------|--|
| 1/23/2015 | 0.10 | 0.10 | | |
| 2/6/2015 | 0.30 | 0.30 | | |
| 2/20/2015 | 0.20 | | 0.20 | |
| 3/6/2015 | 0.60 | 0.60 | | |
| 3/20/2015 | 0.20 | 0.20 | | |
| 4/3/2015 | 0.30 | | 0.30 | |
| 4/17/2015 | 0.10 | 0.10 | | |
| 5/1/2015 | 0.80 | | 0.80 | |
| 5/15/2015 | 0.80 | 0.60 | 0.20 | |
| 5/29/2015 | 0.50 | 0.50 | | |
| 6/12/2015 | 0.30 | 0.30 | | |
| 6/26/2015 | 0.80 | | 0.80 | |
| 7/10/2015 | 0.70 | 0.70 | | |
| 7/24/2015 | 0.30 | 0.30 | | |
| 8/7/2015 | 0.10 | | 0.10 | |
| 9/18/2015 | 0.30 | 0.10 | 0.20 | |
| Summary for 'DEPT' = 4032 (16 detail records) | | | | |
| Sum | 6.40 | 3.80 | 2.60 | |

DEPT 4033 TRUANCY COURT

| | | | | |
|------------|-------|------|-------|--|
| 10/3/2014 | 1.20 | | 1.20 | |
| 10/17/2014 | 2.60 | 1.00 | 1.60 | |
| 10/31/2014 | 2.30 | | 2.30 | |
| 11/14/2014 | 8.30 | 6.00 | 2.30 | |
| 11/28/2014 | 2.00 | 0.90 | 1.10 | |
| 12/12/2014 | 19.30 | 5.00 | 14.30 | |
| 12/26/2014 | 11.60 | 6.40 | 5.20 | |
| 1/9/2015 | 2.20 | 0.30 | 1.90 | |
| 1/23/2015 | 2.30 | 1.00 | 1.30 | |
| 2/6/2015 | 5.40 | 3.20 | 2.20 | |
| 2/20/2015 | 4.30 | 2.30 | 2.00 | |
| 3/6/2015 | 2.60 | 2.60 | | |
| 3/20/2015 | 5.20 | 3.10 | 2.10 | |
| 4/3/2015 | 3.20 | 3.20 | | |
| 4/17/2015 | 5.20 | 2.70 | 2.50 | |
| 5/1/2015 | 4.40 | 3.10 | 1.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 5/15/2015 | 3.60 | 1.30 | 2.30 | |
| 5/29/2015 | 4.90 | 2.90 | 2.00 | |
| 6/12/2015 | 6.30 | 2.10 | 4.20 | |
| 6/26/2015 | 26.40 | 7.00 | 19.40 | |
| 7/10/2015 | 10.70 | 7.20 | 3.50 | |
| 7/24/2015 | 5.50 | 4.80 | 0.70 | |
| 8/7/2015 | 3.10 | 2.60 | 0.50 | |
| 8/21/2015 | 1.90 | 0.80 | 1.10 | |
| 9/4/2015 | 19.30 | 2.60 | 16.70 | |
| 9/18/2015 | 0.60 | 0.10 | 0.50 | |
| Summary for 'DEPT' = 4033 (26 detail records) | | | | |
| Sum | 164.40 | 72.20 | 92.20 | |

DEPT 4040 PUBLIC DEFENDER

| | | | | |
|------------|-------|-------|-------|--|
| 10/3/2014 | 38.20 | 23.40 | 14.80 | |
| 10/17/2014 | 36.60 | 26.50 | 10.10 | |
| 10/31/2014 | 29.80 | 23.50 | 6.30 | |
| 11/14/2014 | 34.60 | 20.90 | 13.70 | |
| 11/28/2014 | 16.50 | 14.70 | 1.80 | |
| 12/12/2014 | 38.80 | 22.30 | 16.50 | |
| 12/26/2014 | 12.80 | 6.30 | 6.50 | |
| 1/9/2015 | 15.80 | 14.30 | 1.50 | |
| 1/23/2015 | 19.70 | 14.40 | 5.30 | |
| 2/6/2015 | 25.60 | 12.00 | 13.60 | |
| 2/20/2015 | 30.40 | 19.10 | 11.30 | |
| 3/6/2015 | 10.00 | 9.50 | 0.50 | |
| 3/20/2015 | 25.80 | 12.50 | 13.30 | |
| 4/3/2015 | 22.70 | 13.30 | 9.40 | |
| 4/17/2015 | 29.90 | 24.60 | 5.30 | |
| 5/1/2015 | 14.50 | 10.70 | 3.80 | |
| 5/15/2015 | 20.80 | 8.60 | 12.20 | |
| 5/29/2015 | 35.30 | 23.50 | 11.80 | |
| 6/12/2015 | 22.00 | 14.50 | 7.50 | |
| 6/26/2015 | 18.50 | 18.50 | | |
| 7/10/2015 | 13.90 | 9.40 | 4.50 | |
| 7/24/2015 | 26.80 | 21.10 | 5.70 | |
| 8/7/2015 | 17.50 | 15.00 | 2.50 | |
| 8/21/2015 | 20.70 | 18.40 | 2.30 | |
| 9/4/2015 | 17.60 | 15.60 | 2.00 | |
| 9/18/2015 | 23.10 | 23.00 | 0.10 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| Summary for 'DEPT' = 4040 (26 detail records) | | | | |
| Sum | 617.90 | 435.60 | 182.30 | |

DEPT 4051 DISTRICT COURT ADMIN

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 0.50 | 0.50 | | |
| 10/17/2014 | 1.40 | 0.30 | 1.10 | |
| 10/31/2014 | 0.10 | 0.10 | | |
| 11/14/2014 | 0.80 | 0.20 | 0.60 | |
| 11/28/2014 | 1.20 | 1.20 | | |
| 12/12/2014 | 8.40 | | 8.40 | |
| 1/9/2015 | 6.40 | 1.70 | 4.70 | |
| 1/23/2015 | 3.70 | 3.70 | | |
| 2/6/2015 | 3.80 | 0.60 | 3.20 | |
| 2/20/2015 | 1.80 | 1.10 | 0.70 | |
| 3/6/2015 | 1.70 | 1.70 | | |
| 3/20/2015 | 1.40 | 1.40 | | |
| 4/3/2015 | 1.90 | 0.60 | 1.30 | |
| 4/17/2015 | 1.20 | 1.00 | 0.20 | |
| 5/1/2015 | 1.90 | 0.40 | 1.50 | |
| 5/15/2015 | 0.70 | 0.70 | | |
| 5/29/2015 | 1.10 | 0.90 | 0.20 | |
| 6/12/2015 | 1.00 | 0.30 | 0.70 | |
| 6/26/2015 | 2.50 | 2.50 | | |
| 7/10/2015 | 3.50 | 2.40 | 1.10 | |
| 7/24/2015 | 1.70 | 1.70 | | |
| 8/7/2015 | 6.20 | | 6.20 | |
| 8/21/2015 | 3.30 | | 3.30 | |
| 9/4/2015 | 0.50 | 0.50 | | |
| 9/18/2015 | 6.00 | 4.20 | 1.80 | |

Summary for 'DEPT' = 4051 (25 detail records)

| | | | | |
|------------|-------|-------|-------|--|
| Sum | 62.70 | 27.70 | 35.00 | |
|------------|-------|-------|-------|--|

DEPT 4056 DOMESTIC RELATIONS

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 5.90 | 1.20 | 4.70 | |
| 10/17/2014 | 6.10 | 1.20 | 4.90 | |
| 10/31/2014 | 3.20 | 1.80 | 1.40 | |
| 11/14/2014 | 1.30 | 0.40 | 0.90 | |
| 11/28/2014 | 0.80 | 0.70 | 0.10 | |
| 12/12/2014 | 1.90 | 0.90 | 1.00 | |
| 12/26/2014 | 1.00 | 0.90 | 0.10 | |
| 1/9/2015 | 4.00 | 1.70 | 2.30 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 1/23/2015 | 1.90 | 1.10 | 0.80 | |
| 2/6/2015 | 3.20 | 0.90 | 2.30 | |
| 2/20/2015 | 2.10 | 0.60 | 1.50 | |
| 3/6/2015 | 2.60 | 2.60 | | |
| 3/20/2015 | 0.70 | 0.30 | 0.40 | |
| 4/3/2015 | 1.00 | 0.40 | 0.60 | |
| 4/17/2015 | 0.80 | | 0.80 | |
| 5/1/2015 | 1.20 | 0.60 | 0.60 | |
| 5/15/2015 | 0.50 | 0.50 | | |
| 5/29/2015 | 2.90 | 1.30 | 1.60 | |
| 6/12/2015 | 3.90 | 2.00 | 1.90 | |
| 6/26/2015 | 5.10 | 1.90 | 3.20 | |
| 7/10/2015 | 1.10 | 1.10 | | |
| 7/24/2015 | 0.70 | 0.30 | 0.40 | |
| 8/7/2015 | 0.10 | | 0.10 | |
| 8/21/2015 | 0.40 | 0.10 | 0.30 | |
| 9/4/2015 | 0.50 | 0.50 | | |
| 9/18/2015 | 1.00 | 0.90 | 0.10 | |
| Summary for 'DEPT' = 4056 (26 detail records) | | | | |
| Sum | 53.90 | 23.90 | 30.00 | |

DEPT 4060 JURY CENTRAL (PETIT)

| | | | | |
|------------|------|------|------|--|
| 10/17/2014 | 0.30 | | 0.30 | |
| 11/28/2014 | 0.10 | 0.10 | | |
| 12/12/2014 | 1.90 | 1.60 | 0.30 | |
| 1/9/2015 | 0.60 | 0.30 | 0.30 | |
| 2/6/2015 | 0.20 | 0.10 | 0.10 | |
| 2/20/2015 | 0.40 | 0.30 | 0.10 | |
| 3/20/2015 | 1.40 | | 1.40 | |
| 4/3/2015 | 0.80 | 0.20 | 0.60 | |
| 4/17/2015 | 2.10 | 0.40 | 1.70 | |
| 5/1/2015 | 0.40 | 0.20 | 0.20 | |
| 5/15/2015 | 1.00 | 0.10 | 0.90 | |
| 5/29/2015 | 0.90 | 0.20 | 0.70 | |
| 6/12/2015 | 0.60 | 0.20 | 0.40 | |
| 6/26/2015 | 0.50 | 0.40 | 0.10 | |
| 7/10/2015 | 0.20 | | 0.20 | |
| 7/24/2015 | 0.50 | | 0.50 | |
| 8/7/2015 | 1.10 | 0.20 | 0.90 | |
| 8/21/2015 | 0.80 | 0.40 | 0.40 | |
| 9/4/2015 | 1.10 | 0.10 | 1.00 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-----------------------------------|-------------|--------------|----------|
| 9/18/2015 | 0.50 | 0.40 | 0.10 | |
| Summary for 'DEPT' = 4060 (20 detail records) | | | | |
| Sum | 15.40 | 5.20 | 10.20 | |
| <hr/> | | | | |
| DEPT 4140 | 134TH CIVIL DISTRICT COURT | | | |
| 10/3/2014 | 3.30 | 1.30 | 2.00 | |
| 10/31/2014 | 11.50 | | 11.50 | |
| 11/14/2014 | 5.50 | 2.50 | 3.00 | |
| 12/12/2014 | 14.00 | | 14.00 | |
| 12/26/2014 | 9.00 | | 9.00 | |
| 3/6/2015 | 6.00 | 4.00 | 2.00 | |
| 3/20/2015 | 3.50 | | 3.50 | |
| 4/3/2015 | 3.50 | | 3.50 | |
| 4/17/2015 | 6.00 | 6.00 | | |
| 5/15/2015 | 9.00 | | 9.00 | |
| 5/29/2015 | 1.00 | | 1.00 | |
| Summary for 'DEPT' = 4140 (11 detail records) | | | | |
| Sum | 72.30 | 13.80 | 58.50 | |
| <hr/> | | | | |
| DEPT 4470 | CRIM DISTRICT CT MANAGER | | | |
| 11/28/2014 | 0.10 | 0.10 | | |
| 12/12/2014 | 0.10 | 0.10 | | |
| 1/9/2015 | 0.30 | | 0.30 | |
| 1/23/2015 | 0.10 | 0.10 | | |
| 2/6/2015 | 0.20 | 0.20 | | |
| 4/17/2015 | 0.10 | 0.10 | | |
| 7/10/2015 | 0.10 | | 0.10 | |
| Summary for 'DEPT' = 4470 (7 detail records) | | | | |
| Sum | 1.00 | 0.60 | 0.40 | |
| <hr/> | | | | |
| DEPT 4620 | COURT COUNTY CRIMNL ADMIN | | | |
| 4/17/2015 | 8.00 | | 8.00 | |
| 6/26/2015 | 0.10 | 0.10 | | |
| 7/10/2015 | 0.60 | 0.60 | | |
| 7/24/2015 | 0.60 | 0.10 | 0.50 | |
| 8/7/2015 | 0.30 | 0.20 | 0.10 | |
| 8/21/2015 | 0.20 | 0.10 | 0.10 | |
| 9/4/2015 | 0.20 | 0.20 | | |
| 9/18/2015 | 0.30 | 0.30 | | |
| Summary for 'DEPT' = 4620 (8 detail records) | | | | |
| Sum | 10.30 | 1.60 | 8.70 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|------------------|---|-------|-------------|--------------|----------|
| DEPT 4701 | COURT PROBATE | | | | |
| | 10/17/2014 | 0.20 | 0.20 | | |
| | 11/28/2014 | 0.40 | 0.40 | | |
| | 12/12/2014 | 0.10 | 0.10 | | |
| | 1/23/2015 | 0.50 | | 0.50 | |
| | 2/6/2015 | 1.40 | | 1.40 | |
| | 2/20/2015 | 0.90 | | 0.90 | |
| | 3/6/2015 | 0.50 | 0.50 | | |
| | 3/20/2015 | 2.00 | | 2.00 | |
| | 4/3/2015 | 4.50 | | 4.50 | |
| | 4/17/2015 | 5.10 | | 5.10 | |
| | 5/1/2015 | 2.10 | | 2.10 | |
| | 5/15/2015 | 0.60 | 0.60 | | |
| | 5/29/2015 | 0.10 | 0.10 | | |
| | 6/12/2015 | 1.70 | 1.60 | 0.10 | |
| | 6/26/2015 | 0.40 | 0.40 | | |
| | 7/10/2015 | 7.20 | 0.20 | 7.00 | |
| | 8/21/2015 | 1.40 | 1.40 | | |
| | 9/4/2015 | 1.50 | 1.50 | | |
| | 9/18/2015 | 3.30 | 3.30 | | |
| | Summary for 'DEPT' = 4701 (19 detail records) | | | | |
| Sum | | 33.90 | 10.30 | 23.60 | |

DEPT 4702 **COURT PROBATE NO 2**

| | | | | | |
|--|-----------|------|------|------|--|
| | 1/23/2015 | 0.80 | | 0.80 | |
| | 2/6/2015 | 3.30 | 1.40 | 1.90 | |
| | 2/20/2015 | 4.50 | 2.20 | 2.30 | |
| | 3/6/2015 | 1.90 | 1.90 | | |
| | 3/20/2015 | 7.70 | 1.50 | 6.20 | |
| | 4/3/2015 | 1.50 | 0.60 | 0.90 | |
| | 4/17/2015 | 1.80 | 1.40 | 0.40 | |
| | 5/1/2015 | 2.70 | 2.60 | 0.10 | |
| | 5/15/2015 | 1.10 | 0.70 | 0.40 | |
| | 5/29/2015 | 2.00 | 1.50 | 0.50 | |
| | 6/12/2015 | 0.80 | | 0.80 | |
| | 6/26/2015 | 3.50 | 1.60 | 1.90 | |
| | 7/10/2015 | 1.30 | 1.30 | | |
| | 7/24/2015 | 1.90 | 0.30 | 1.60 | |
| | 8/7/2015 | 1.30 | 1.30 | | |
| | 8/21/2015 | 0.60 | 0.60 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 9/4/2015 | 1.20 | 1.20 | | |
| 9/18/2015 | 3.90 | 0.80 | 3.10 | |
| Summary for 'DEPT' = 4702 (18 detail records) | | | | |
| Sum | 41.80 | 20.90 | 20.90 | |

DEPT 4703 COURT PROBATE NO 3

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 2.00 | 0.50 | 1.50 | |
| 10/17/2014 | 2.70 | 1.80 | 0.90 | |
| 10/31/2014 | 1.40 | 1.10 | 0.30 | |
| 11/14/2014 | 1.50 | 0.30 | 1.20 | |
| 11/28/2014 | 3.30 | 2.00 | 1.30 | |
| 12/12/2014 | 1.30 | 0.70 | 0.60 | |
| 12/26/2014 | 1.00 | 0.20 | 0.80 | |
| 1/9/2015 | 3.30 | 2.30 | 1.00 | |
| 1/23/2015 | 1.20 | 0.90 | 0.30 | |
| 2/6/2015 | 3.60 | 1.70 | 1.90 | |
| 2/20/2015 | 1.60 | 0.90 | 0.70 | |
| 3/6/2015 | 1.50 | 1.50 | | |
| 3/20/2015 | 1.20 | 0.90 | 0.30 | |
| 4/3/2015 | 3.20 | 1.60 | 1.60 | |
| 4/17/2015 | 1.60 | 1.10 | 0.50 | |
| 5/1/2015 | 1.90 | 1.30 | 0.60 | |
| 5/15/2015 | 2.20 | 1.10 | 1.10 | |
| 5/29/2015 | 1.20 | 0.80 | 0.40 | |
| 6/12/2015 | 1.60 | 0.10 | 1.50 | |
| 6/26/2015 | 0.10 | | 0.10 | |
| 7/10/2015 | 1.50 | 1.50 | | |
| 7/24/2015 | 1.50 | 0.50 | 1.00 | |
| 8/7/2015 | 0.20 | 0.20 | | |
| 8/21/2015 | 1.00 | 0.50 | 0.50 | |
| 9/4/2015 | 1.40 | 1.00 | 0.40 | |
| 9/18/2015 | 0.80 | 0.80 | | |

Summary for 'DEPT' = 4703 (26 detail records)

Sum 43.80 25.30 18.50

DEPT 4704 CT INVS/CT VISTORS PRG

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 8.00 | | 8.00 | |
| 12/26/2014 | 0.10 | 0.10 | | |

Summary for 'DEPT' = 4704 (2 detail records)

Sum 8.10 0.10 8.00

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|--------------------------|---|-------|-------------|--------------|----------|
| DEPT 4811 J P 1 1 | | | | | |
| | 10/3/2014 | 3.50 | 2.40 | 1.10 | |
| | 10/17/2014 | 1.40 | 0.80 | 0.60 | |
| | 10/31/2014 | 1.00 | 0.40 | 0.60 | |
| | 11/14/2014 | 0.50 | 0.10 | 0.40 | |
| | 11/28/2014 | 0.60 | 0.60 | | |
| | 12/12/2014 | 0.40 | 0.20 | 0.20 | |
| | 12/26/2014 | 1.90 | 1.20 | 0.70 | |
| | 1/9/2015 | 0.60 | 0.60 | | |
| | 1/23/2015 | 1.10 | 0.30 | 0.80 | |
| | 2/6/2015 | 1.70 | 1.10 | 0.60 | |
| | 2/20/2015 | 3.80 | 1.70 | 2.10 | |
| | 3/6/2015 | 1.20 | 1.20 | | |
| | 3/20/2015 | 0.50 | 0.30 | 0.20 | |
| | 4/3/2015 | 0.40 | 0.40 | | |
| | 4/17/2015 | 0.40 | 0.40 | | |
| | 5/1/2015 | 0.30 | 0.30 | | |
| | 5/15/2015 | 0.90 | 0.60 | 0.30 | |
| | 6/12/2015 | 0.50 | 0.20 | 0.30 | |
| | 6/26/2015 | 1.20 | 0.50 | 0.70 | |
| | 7/10/2015 | 1.00 | 0.70 | 0.30 | |
| | 7/24/2015 | 0.70 | 0.40 | 0.30 | |
| | 8/7/2015 | 1.30 | 0.50 | 0.80 | |
| | 8/21/2015 | 2.30 | 1.70 | 0.60 | |
| | 9/4/2015 | 0.60 | 0.20 | 0.40 | |
| | 9/18/2015 | 0.60 | 0.50 | 0.10 | |
| | Summary for 'DEPT' = 4811 (25 detail records) | | | | |
| Sum | | 28.40 | 17.30 | 11.10 | |
| DEPT 4812 J P 1 2 | | | | | |
| | 10/3/2014 | 7.10 | 4.20 | 2.90 | |
| | 10/17/2014 | 12.10 | | 12.10 | |
| | 10/31/2014 | 12.70 | 2.60 | 10.10 | |
| | 11/14/2014 | 17.40 | 0.80 | 16.60 | |
| | 11/28/2014 | 6.20 | 4.70 | 1.50 | |
| | 12/12/2014 | 8.70 | 3.00 | 5.70 | |
| | 12/26/2014 | 8.70 | 5.20 | 3.50 | |
| | 1/9/2015 | 7.20 | 4.20 | 3.00 | |
| | 1/23/2015 | 4.20 | 2.90 | 1.30 | |
| | 2/6/2015 | 5.10 | 4.20 | 0.90 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 2/20/2015 | 17.60 | 2.20 | 15.40 | |
| 3/6/2015 | 2.20 | 2.20 | | |
| 3/20/2015 | 12.90 | 1.10 | 11.80 | |
| 4/3/2015 | 18.90 | 4.30 | 14.60 | |
| 4/17/2015 | 5.30 | 2.00 | 3.30 | |
| 5/1/2015 | 8.10 | 0.20 | 7.90 | |
| 5/15/2015 | 11.30 | 1.70 | 9.60 | |
| 5/29/2015 | 9.60 | 3.70 | 5.90 | |
| 6/12/2015 | 5.40 | 3.10 | 2.30 | |
| 6/26/2015 | 5.40 | 0.50 | 4.90 | |
| 7/10/2015 | 3.80 | 2.30 | 1.50 | |
| 7/24/2015 | 6.90 | | 6.90 | |
| 8/7/2015 | 2.30 | 0.10 | 2.20 | |
| 8/21/2015 | 3.80 | | 3.80 | |
| 9/4/2015 | 6.20 | 3.60 | 2.60 | |
| 9/18/2015 | 0.50 | 0.10 | 0.40 | |

Summary for 'DEPT' = 4812 (26 detail records)

Sum 209.60 58.90 150.70

DEPT 4821 J P 2 1

| | | | | |
|------------|------|------|------|--|
| 10/17/2014 | 0.20 | | 0.20 | |
| 10/31/2014 | 0.10 | 0.10 | | |
| 11/14/2014 | 0.20 | 0.20 | | |
| 12/26/2014 | 0.20 | 0.10 | 0.10 | |
| 1/9/2015 | 0.10 | | 0.10 | |
| 1/23/2015 | 0.30 | 0.30 | | |
| 2/6/2015 | 0.60 | | 0.60 | |
| 2/20/2015 | 1.10 | | 1.10 | |
| 3/20/2015 | 0.40 | | 0.40 | |
| 4/17/2015 | 0.10 | | 0.10 | |
| 5/1/2015 | 0.60 | | 0.60 | |
| 6/12/2015 | 0.60 | 0.40 | 0.20 | |
| 6/26/2015 | 0.70 | 0.40 | 0.30 | |
| 7/10/2015 | 1.00 | 0.70 | 0.30 | |
| 8/7/2015 | 0.30 | | 0.30 | |
| 8/21/2015 | 0.20 | 0.10 | 0.10 | |
| 9/4/2015 | 0.40 | 0.40 | | |
| 9/18/2015 | 0.30 | | 0.30 | |

Summary for 'DEPT' = 4821 (18 detail records)

Sum 7.40 2.70 4.70

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|--------------------------|---|--------|-------------|--------------|----------|
| DEPT 4822 J P 2 2 | | | | | |
| | 10/3/2014 | 0.40 | | 0.40 | |
| | 10/17/2014 | 0.40 | | 0.40 | |
| | 10/31/2014 | 1.40 | | 1.40 | |
| | 11/14/2014 | 1.20 | 0.40 | 0.80 | |
| | 11/28/2014 | 0.20 | | 0.20 | |
| | 12/12/2014 | 0.80 | 0.80 | | |
| | 1/9/2015 | 3.60 | | 3.60 | |
| | 1/23/2015 | 7.90 | 5.40 | 2.50 | |
| | 2/6/2015 | 9.10 | 0.20 | 8.90 | |
| | 2/20/2015 | 11.50 | 2.10 | 9.40 | |
| | 3/6/2015 | 3.50 | 3.50 | | |
| | 3/20/2015 | 8.80 | 0.20 | 8.60 | |
| | 4/3/2015 | 8.20 | 2.80 | 5.40 | |
| | 4/17/2015 | 8.50 | 0.50 | 8.00 | |
| | 5/1/2015 | 9.40 | 4.00 | 5.40 | |
| | 5/15/2015 | 5.50 | 1.00 | 4.50 | |
| | 5/29/2015 | 3.40 | 2.40 | 1.00 | |
| | 6/12/2015 | 10.20 | 2.00 | 8.20 | |
| | 6/26/2015 | 13.50 | 3.70 | 9.80 | |
| | 7/10/2015 | 5.50 | 3.60 | 1.90 | |
| | 7/24/2015 | 13.10 | 4.50 | 8.60 | |
| | 8/7/2015 | 8.10 | 3.00 | 5.10 | |
| | 8/21/2015 | 15.60 | 3.50 | 12.10 | |
| | 9/4/2015 | 6.30 | 1.90 | 4.40 | |
| | 9/18/2015 | 8.90 | 6.10 | 2.80 | |
| | Summary for 'DEPT' = 4822 (25 detail records) | | | | |
| Sum | | 165.00 | 51.60 | 113.40 | |
| DEPT 4831 J P 3 1 | | | | | |
| | 10/3/2014 | 12.10 | 0.10 | 12.00 | |
| | 10/17/2014 | 24.30 | 4.30 | 20.00 | |
| | 10/31/2014 | 16.60 | 4.40 | 12.20 | |
| | 11/14/2014 | 8.00 | 5.40 | 2.60 | |
| | 11/28/2014 | 12.90 | 4.40 | 8.50 | |
| | 12/12/2014 | 13.90 | 2.60 | 11.30 | |
| | 12/26/2014 | 18.80 | 7.50 | 11.30 | |
| | 1/9/2015 | 9.10 | 1.60 | 7.50 | |
| | 1/23/2015 | 10.70 | 7.50 | 3.20 | |
| | 2/6/2015 | 17.50 | 2.70 | 14.80 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 2/20/2015 | 9.80 | 2.80 | 7.00 | |
| 3/6/2015 | 3.40 | 3.40 | | |
| 3/20/2015 | 7.40 | 5.30 | 2.10 | |
| 4/3/2015 | 2.00 | 0.50 | 1.50 | |
| 4/17/2015 | 2.00 | 1.00 | 1.00 | |
| 5/1/2015 | 0.80 | 0.80 | | |
| 5/15/2015 | 2.00 | 0.50 | 1.50 | |
| 5/29/2015 | 3.20 | 1.50 | 1.70 | |
| 6/12/2015 | 4.30 | 2.30 | 2.00 | |
| 6/26/2015 | 6.80 | 0.30 | 6.50 | |
| 7/10/2015 | 4.50 | 3.70 | 0.80 | |
| 7/24/2015 | 6.70 | 1.70 | 5.00 | |
| 8/7/2015 | 9.30 | 3.00 | 6.30 | |
| 8/21/2015 | 2.20 | 1.70 | 0.50 | |
| 9/4/2015 | 2.80 | 2.60 | 0.20 | |
| 9/18/2015 | 5.90 | 2.80 | 3.10 | |

Summary for 'DEPT' = 4831 (26 detail records)

| | | | | |
|------------|--------|-------|--------|--|
| Sum | 217.00 | 74.40 | 142.60 | |
|------------|--------|-------|--------|--|

DEPT 4832 J P 3 2

| | | | | |
|------------|-------|------|------|--|
| 10/3/2014 | 7.00 | 3.80 | 3.20 | |
| 10/17/2014 | 12.10 | 9.00 | 3.10 | |
| 10/31/2014 | 12.90 | 7.20 | 5.70 | |
| 11/14/2014 | 7.40 | 3.30 | 4.10 | |
| 11/28/2014 | 4.90 | 3.00 | 1.90 | |
| 12/12/2014 | 4.70 | 3.70 | 1.00 | |
| 12/26/2014 | 4.60 | 3.60 | 1.00 | |
| 1/9/2015 | 7.60 | 4.30 | 3.30 | |
| 1/23/2015 | 8.60 | 4.20 | 4.40 | |
| 2/6/2015 | 5.90 | 1.90 | 4.00 | |
| 2/20/2015 | 4.90 | 2.20 | 2.70 | |
| 3/6/2015 | 1.40 | 1.40 | | |
| 3/20/2015 | 8.60 | 6.00 | 2.60 | |
| 4/3/2015 | 4.40 | 1.80 | 2.60 | |
| 4/17/2015 | 5.30 | 2.50 | 2.80 | |
| 5/1/2015 | 6.40 | 0.70 | 5.70 | |
| 5/15/2015 | 9.00 | 2.40 | 6.60 | |
| 5/29/2015 | 3.00 | 1.30 | 1.70 | |
| 6/12/2015 | 2.70 | 2.30 | 0.40 | |
| 6/26/2015 | 2.30 | 0.90 | 1.40 | |
| 7/10/2015 | 2.10 | 1.90 | 0.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 7/24/2015 | 1.80 | 0.40 | 1.40 | |
| 8/7/2015 | 1.80 | 0.10 | 1.70 | |
| 8/21/2015 | 4.40 | 0.80 | 3.60 | |
| 9/4/2015 | 3.60 | 1.80 | 1.80 | |
| 9/18/2015 | 3.20 | 2.10 | 1.10 | |
| Summary for 'DEPT' = 4832 (26 detail records) | | | | |
| Sum | 140.60 | 72.60 | 68.00 | |

DEPT 4841 J P 4 1

| | | | | |
|---|--------|-------|--------|--|
| 10/3/2014 | 3.90 | 1.40 | 2.50 | |
| 10/17/2014 | 5.20 | 0.80 | 4.40 | |
| 10/31/2014 | 3.90 | 0.10 | 3.80 | |
| 11/14/2014 | 4.00 | 0.30 | 3.70 | |
| 11/28/2014 | 2.10 | 2.10 | | |
| 12/12/2014 | 3.70 | 1.20 | 2.50 | |
| 12/26/2014 | 2.30 | 1.80 | 0.50 | |
| 1/9/2015 | 4.20 | 2.00 | 2.20 | |
| 1/23/2015 | 4.20 | 2.40 | 1.80 | |
| 2/6/2015 | 8.60 | 0.40 | 8.20 | |
| 2/20/2015 | 9.80 | 1.00 | 8.80 | |
| 3/6/2015 | 4.50 | 4.50 | | |
| 3/20/2015 | 8.00 | 1.70 | 6.30 | |
| 4/3/2015 | 22.80 | 2.90 | 19.90 | |
| 4/17/2015 | 21.70 | 10.40 | 11.30 | |
| 5/1/2015 | 31.60 | 3.40 | 28.20 | |
| 5/15/2015 | 24.50 | 1.40 | 23.10 | |
| 5/29/2015 | 26.60 | 18.20 | 8.40 | |
| 6/12/2015 | 19.40 | 12.80 | 6.60 | |
| 6/26/2015 | 17.10 | 1.20 | 15.90 | |
| 7/10/2015 | 17.90 | 10.80 | 7.10 | |
| 7/24/2015 | 17.60 | 2.40 | 15.20 | |
| 8/7/2015 | 8.60 | 2.10 | 6.50 | |
| 8/21/2015 | 10.30 | 3.80 | 6.50 | |
| 9/4/2015 | 9.40 | 4.50 | 4.90 | |
| 9/18/2015 | 5.30 | 1.40 | 3.90 | |
| Summary for 'DEPT' = 4841 (26 detail records) | | | | |
| Sum | 297.20 | 95.00 | 202.20 | |

DEPT 4842 J P 4 2

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 3.80 | 1.80 | 2.00 | |
| 10/17/2014 | 5.10 | 4.40 | 0.70 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 10/31/2014 | 6.90 | 1.00 | 5.90 | |
| 11/14/2014 | 8.00 | 2.40 | 5.60 | |
| 11/28/2014 | 4.70 | 3.70 | 1.00 | |
| 12/12/2014 | 8.50 | 1.70 | 6.80 | |
| 12/26/2014 | 4.30 | 3.30 | 1.00 | |
| 1/9/2015 | 10.20 | 3.10 | 7.10 | |
| 1/23/2015 | 14.20 | 8.50 | 5.70 | |
| 2/6/2015 | 14.90 | 1.70 | 13.20 | |
| 2/20/2015 | 10.90 | 3.60 | 7.30 | |
| 3/6/2015 | 4.00 | 4.00 | | |
| 3/20/2015 | 8.40 | 4.00 | 4.40 | |
| 4/3/2015 | 8.50 | 5.80 | 2.70 | |
| 4/17/2015 | 10.70 | 2.40 | 8.30 | |
| 5/1/2015 | 10.50 | 4.10 | 6.40 | |
| 5/15/2015 | 6.70 | 2.50 | 4.20 | |
| 5/29/2015 | 4.70 | 4.70 | | |
| 6/12/2015 | 7.30 | 4.30 | 3.00 | |
| 6/26/2015 | 7.50 | 5.80 | 1.70 | |
| 7/10/2015 | 7.10 | 5.80 | 1.30 | |
| 7/24/2015 | 6.40 | 4.70 | 1.70 | |
| 8/7/2015 | 6.10 | 2.50 | 3.60 | |
| 8/21/2015 | 14.50 | 6.30 | 8.20 | |
| 9/4/2015 | 4.80 | 3.10 | 1.70 | |
| 9/18/2015 | 8.60 | 3.40 | 5.20 | |
| Summary for 'DEPT' = 4842 (26 detail records) | | | | |
| Sum | 207.30 | 98.60 | 108.70 | |

DEPT 4851 J P 5 1

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 0.40 | 0.10 | 0.30 | |
| 10/17/2014 | 8.80 | 0.30 | 8.50 | |
| 10/31/2014 | 3.70 | 2.00 | 1.70 | |
| 11/14/2014 | 2.60 | 0.40 | 2.20 | |
| 12/12/2014 | 0.70 | 0.50 | 0.20 | |
| 12/26/2014 | 1.20 | 0.60 | 0.60 | |
| 1/9/2015 | 1.10 | 1.10 | | |
| 1/23/2015 | 1.80 | 1.80 | | |
| 2/20/2015 | 0.30 | 0.20 | 0.10 | |
| 3/6/2015 | 1.00 | 1.00 | | |
| 3/20/2015 | 0.60 | 0.40 | 0.20 | |
| 4/17/2015 | 0.60 | | 0.60 | |
| 5/1/2015 | 0.20 | 0.20 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-------|-------------|--------------|----------|
| 5/15/2015 | 0.20 | 0.20 | | |
| 5/29/2015 | 1.60 | 0.70 | 0.90 | |
| 6/12/2015 | 1.20 | | 1.20 | |
| 6/26/2015 | 3.70 | 1.00 | 2.70 | |
| 7/10/2015 | 8.70 | 8.40 | 0.30 | |
| 7/24/2015 | 1.10 | | 1.10 | |
| 8/21/2015 | 1.50 | 0.20 | 1.30 | |
| 9/4/2015 | 15.30 | 7.80 | 7.50 | |
| 9/18/2015 | 15.30 | 12.40 | 2.90 | |
| Summary for 'DEPT' = 4851 (22 detail records) | | | | |
| Sum | 71.60 | 39.30 | 32.30 | |

DEPT 4852 J P 5 2

| | | | | |
|---|--------|--------|--------|--|
| 10/3/2014 | 19.50 | 10.10 | 9.40 | |
| 10/17/2014 | 18.00 | 5.50 | 12.50 | |
| 10/31/2014 | 36.00 | 5.60 | 30.40 | |
| 11/14/2014 | 43.70 | 16.40 | 27.30 | |
| 11/28/2014 | 34.80 | 12.20 | 22.60 | |
| 12/12/2014 | 28.50 | 10.20 | 18.30 | |
| 12/26/2014 | 13.60 | 5.70 | 7.90 | |
| 1/9/2015 | 24.60 | 11.30 | 13.30 | |
| 1/23/2015 | 11.30 | 7.00 | 4.30 | |
| 2/6/2015 | 23.00 | 1.20 | 21.80 | |
| 2/20/2015 | 24.80 | 4.00 | 20.80 | |
| 3/6/2015 | 16.30 | 15.80 | 0.50 | |
| 3/20/2015 | 14.70 | 7.70 | 7.00 | |
| 4/3/2015 | 11.90 | 1.80 | 10.10 | |
| 4/17/2015 | 7.40 | 3.00 | 4.40 | |
| 5/1/2015 | 5.20 | 1.10 | 4.10 | |
| 5/15/2015 | 7.70 | 1.40 | 6.30 | |
| 5/29/2015 | 10.70 | 3.60 | 7.10 | |
| 6/12/2015 | 11.40 | 7.10 | 4.30 | |
| 6/26/2015 | 11.00 | 7.30 | 3.70 | |
| 7/10/2015 | 15.70 | 8.00 | 7.70 | |
| 7/24/2015 | 26.50 | 10.30 | 16.20 | |
| 8/7/2015 | 15.60 | 6.90 | 8.70 | |
| 8/21/2015 | 16.30 | 3.70 | 12.60 | |
| 9/4/2015 | 36.10 | 5.60 | 30.50 | |
| 9/18/2015 | 14.20 | 6.80 | 7.40 | |
| Summary for 'DEPT' = 4852 (26 detail records) | | | | |
| Sum | 498.50 | 179.30 | 319.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| | Date Earned | Total | County Time | Federal Time | Law Time |
|--------------------------------|---|----------|-------------|--------------|----------|
| DEPT 5110 JUVENILE DEPT | | | | | |
| | 10/3/2014 | 353.80 | 225.30 | 128.50 | |
| | 10/17/2014 | 384.10 | 229.60 | 154.50 | |
| | 10/31/2014 | 376.20 | 252.70 | 123.50 | |
| | 11/14/2014 | 384.20 | 245.30 | 138.90 | |
| | 11/28/2014 | 260.50 | 180.30 | 80.20 | |
| | 12/12/2014 | 361.00 | 213.10 | 147.90 | |
| | 12/26/2014 | 240.10 | 171.20 | 68.90 | |
| | 1/9/2015 | 230.90 | 171.10 | 59.80 | |
| | 1/23/2015 | 327.60 | 218.90 | 108.70 | |
| | 2/6/2015 | 382.10 | 240.70 | 141.40 | |
| | 2/20/2015 | 392.90 | 269.20 | 123.70 | |
| | 3/6/2015 | 180.80 | 174.30 | 6.50 | |
| | 3/20/2015 | 333.60 | 213.90 | 119.70 | |
| | 4/3/2015 | 297.40 | 159.10 | 138.30 | |
| | 4/17/2015 | 294.20 | 161.70 | 132.50 | |
| | 5/1/2015 | 298.50 | 160.70 | 137.80 | |
| | 5/15/2015 | 274.00 | 158.50 | 115.50 | |
| | 5/29/2015 | 257.40 | 199.20 | 58.20 | |
| | 6/12/2015 | 293.00 | 176.00 | 117.00 | |
| | 6/26/2015 | 255.10 | 169.20 | 85.90 | |
| | 7/10/2015 | 221.60 | 176.30 | 45.30 | |
| | 7/24/2015 | 284.50 | 146.10 | 138.40 | |
| | 8/7/2015 | 255.40 | 165.40 | 90.00 | |
| | 8/21/2015 | 266.10 | 149.00 | 117.10 | |
| | 9/4/2015 | 302.00 | 180.60 | 121.40 | |
| | 9/18/2015 | 284.80 | 223.20 | 61.60 | |
| | Summary for 'DEPT' = 5110 (26 detail records) | | | | |
| Sum | | 7,791.80 | 5,030.60 | 2,761.20 | |

| | Date Earned | Total | County Time | Federal Time | Law Time |
|--|-------------|----------|-------------|--------------|----------|
| DEPT 5114 JUVENILE DETENTION HALL | | | | | |
| | 10/3/2014 | 1,452.70 | 515.30 | 937.40 | |
| | 10/17/2014 | 1,529.90 | 526.10 | 1,003.80 | |
| | 10/31/2014 | 1,345.60 | 443.30 | 902.30 | |
| | 11/14/2014 | 1,264.80 | 525.80 | 739.00 | |
| | 11/28/2014 | 1,143.70 | 512.90 | 630.80 | |
| | 12/12/2014 | 936.20 | 445.10 | 491.10 | |
| | 12/26/2014 | 1,069.02 | 553.50 | 515.52 | |
| | 1/9/2015 | 1,013.80 | 451.90 | 561.90 | |
| | 1/23/2015 | 1,024.30 | 462.80 | 561.50 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|-----------|-------------|--------------|----------|
| 2/6/2015 | 951.00 | 320.90 | 630.10 | |
| 2/20/2015 | 551.00 | 277.30 | 273.70 | |
| 3/6/2015 | 597.00 | 285.20 | 311.80 | |
| 3/20/2015 | 669.70 | 310.70 | 359.00 | |
| 4/3/2015 | 788.30 | 343.60 | 444.70 | |
| 4/17/2015 | 666.80 | 286.50 | 380.30 | |
| 5/1/2015 | 870.12 | 300.70 | 569.42 | |
| 5/15/2015 | 714.00 | 277.00 | 437.00 | |
| 5/29/2015 | 746.31 | 296.61 | 449.70 | |
| 6/12/2015 | 824.30 | 302.60 | 521.70 | |
| 6/26/2015 | 1,172.08 | 474.60 | 697.48 | |
| 7/10/2015 | 1,203.20 | 344.70 | 858.50 | |
| 7/24/2015 | 1,211.50 | 520.60 | 690.90 | |
| 8/7/2015 | 1,186.50 | 475.40 | 711.10 | |
| 8/21/2015 | 1,195.00 | 532.50 | 662.50 | |
| 9/4/2015 | 1,292.80 | 443.50 | 849.20 | 0.10 |
| 9/18/2015 | 1,073.20 | 398.00 | 675.20 | |
| Summary for 'DEPT' = 5114 (26 detail records) | | | | |
| Sum | 26,492.83 | 10,627.11 | 15,865.62 | 0.10 |

DEPT 5115 EMERGENCY SHELTER

| | | | | |
|------------|-------|-------|-------|--|
| 10/3/2014 | 41.50 | 23.40 | 18.10 | |
| 10/17/2014 | 59.80 | 6.40 | 53.40 | |
| 10/31/2014 | 43.90 | 20.00 | 23.90 | |
| 11/14/2014 | 35.40 | 8.80 | 26.60 | |
| 11/28/2014 | 44.40 | 21.70 | 22.70 | |
| 12/12/2014 | 28.70 | 11.60 | 17.10 | |
| 12/26/2014 | 14.60 | 5.60 | 9.00 | |
| 1/9/2015 | 31.30 | 21.90 | 9.40 | |
| 1/23/2015 | 43.50 | 26.50 | 17.00 | |
| 2/6/2015 | 54.10 | 30.10 | 24.00 | |
| 2/20/2015 | 69.10 | 38.80 | 30.30 | |
| 3/6/2015 | 54.70 | 19.20 | 35.50 | |
| 3/20/2015 | 60.30 | 14.40 | 45.90 | |
| 4/3/2015 | 83.20 | 46.10 | 37.10 | |
| 4/17/2015 | 93.50 | 42.00 | 51.50 | |
| 5/1/2015 | 76.70 | 24.40 | 52.30 | |
| 5/15/2015 | 98.90 | 41.60 | 57.30 | |
| 5/29/2015 | 78.30 | 31.50 | 46.80 | |
| 6/12/2015 | 40.90 | 12.00 | 28.90 | |
| 6/26/2015 | 49.50 | 23.30 | 26.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 7/10/2015 | 36.80 | 10.50 | 26.30 | |
| 7/24/2015 | 73.10 | 35.50 | 37.60 | |
| 8/7/2015 | 90.40 | 29.20 | 61.20 | |
| 8/21/2015 | 28.10 | 11.60 | 16.50 | |
| 9/4/2015 | 57.80 | 25.70 | 32.10 | |
| 9/18/2015 | 33.70 | 16.10 | 17.60 | |
| Summary for 'DEPT' = 5115 (26 detail records) | | | | |
| Sum | 1,422.20 | 597.90 | 824.30 | |

DEPT 5116 JUV LETOT RESIDENTIAL FAC

| | | | | |
|---|----------|----------|----------|--|
| 10/3/2014 | 82.90 | 45.40 | 37.50 | |
| 10/17/2014 | 106.20 | 48.10 | 58.10 | |
| 10/31/2014 | 120.00 | 50.70 | 69.30 | |
| 11/14/2014 | 143.10 | 57.50 | 85.60 | |
| 11/28/2014 | 157.20 | 96.80 | 60.40 | |
| 12/12/2014 | 109.70 | 50.70 | 59.00 | |
| 12/26/2014 | 109.60 | 58.80 | 50.80 | |
| 1/9/2015 | 82.10 | 51.40 | 30.70 | |
| 1/23/2015 | 76.50 | 47.30 | 29.20 | |
| 2/6/2015 | 95.80 | 26.50 | 69.30 | |
| 2/20/2015 | 129.90 | 59.00 | 70.90 | |
| 3/6/2015 | 68.40 | 49.60 | 18.80 | |
| 3/20/2015 | 87.70 | 38.00 | 49.70 | |
| 4/3/2015 | 107.70 | 38.80 | 68.90 | |
| 4/17/2015 | 87.20 | 37.30 | 49.90 | |
| 5/1/2015 | 82.50 | 43.70 | 38.80 | |
| 5/15/2015 | 67.40 | 28.30 | 39.10 | |
| 5/29/2015 | 94.20 | 41.60 | 52.60 | |
| 6/12/2015 | 79.10 | 42.40 | 36.70 | |
| 6/26/2015 | 73.90 | 35.40 | 38.50 | |
| 7/10/2015 | 68.17 | 45.47 | 22.70 | |
| 7/24/2015 | 73.20 | 52.20 | 21.00 | |
| 8/7/2015 | 67.90 | 29.80 | 38.10 | |
| 8/21/2015 | 128.20 | 46.00 | 82.20 | |
| 9/4/2015 | 107.40 | 46.70 | 60.70 | |
| 9/18/2015 | 107.20 | 59.20 | 48.00 | |
| Summary for 'DEPT' = 5116 (26 detail records) | | | | |
| Sum | 2,513.17 | 1,226.67 | 1,286.50 | |

DEPT 5117 JUV-YOUTH VILLAGE

| | | | | |
|-----------|--------|-------|--------|--|
| 10/3/2014 | 217.80 | 77.30 | 140.50 | |
|-----------|--------|-------|--------|--|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 10/17/2014 | 104.80 | 47.10 | 57.70 | |
| 10/31/2014 | 162.50 | 64.20 | 98.30 | |
| 11/14/2014 | 211.90 | 79.80 | 132.10 | |
| 11/28/2014 | 157.70 | 89.20 | 68.50 | |
| 12/12/2014 | 84.10 | 57.70 | 26.40 | |
| 12/26/2014 | 105.80 | 88.70 | 17.10 | |
| 1/9/2015 | 88.40 | 73.00 | 15.40 | |
| 1/23/2015 | 68.70 | 45.00 | 23.70 | |
| 2/6/2015 | 83.80 | 43.30 | 40.50 | |
| 2/20/2015 | 70.30 | 34.20 | 36.10 | |
| 3/6/2015 | 180.00 | 40.00 | 140.00 | |
| 3/20/2015 | 145.40 | 63.60 | 81.80 | |
| 4/3/2015 | 73.50 | 38.10 | 35.40 | |
| 4/17/2015 | 109.30 | 25.90 | 83.40 | |
| 5/1/2015 | 160.10 | 56.50 | 103.60 | |
| 5/15/2015 | 206.10 | 45.10 | 161.00 | |
| 5/29/2015 | 214.90 | 65.60 | 149.30 | |
| 6/12/2015 | 296.70 | 109.70 | 187.00 | |
| 6/26/2015 | 320.20 | 165.60 | 154.60 | |
| 7/10/2015 | 376.90 | 130.80 | 246.10 | |
| 7/24/2015 | 296.70 | 41.80 | 254.90 | |
| 8/7/2015 | 290.10 | 71.20 | 218.90 | |
| 8/21/2015 | 377.00 | 114.70 | 262.30 | |
| 9/4/2015 | 371.90 | 136.80 | 235.10 | |
| 9/18/2015 | 283.30 | 115.70 | 167.60 | |
| Summary for 'DEPT' = 5117 (26 detail records) | | | | |
| Sum | 5,057.90 | 1,920.60 | 3,137.30 | |

DEPT 5118 JUVENILE - MEDLOCK CENTER

| | | | | |
|------------|--------|--------|--------|--|
| 10/3/2014 | 197.00 | 89.90 | 107.10 | |
| 10/17/2014 | 248.40 | 138.90 | 109.50 | |
| 10/31/2014 | 243.40 | 122.20 | 121.20 | |
| 11/14/2014 | 289.40 | 107.80 | 181.60 | |
| 11/28/2014 | 402.10 | 191.40 | 210.70 | |
| 12/12/2014 | 417.70 | 173.80 | 243.90 | |
| 12/26/2014 | 495.90 | 195.60 | 300.30 | |
| 1/9/2015 | 426.10 | 184.30 | 241.80 | |
| 1/23/2015 | 440.30 | 164.40 | 275.90 | |
| 2/6/2015 | 314.10 | 105.30 | 208.80 | |
| 2/20/2015 | 303.60 | 145.70 | 157.90 | |
| 3/6/2015 | 279.60 | 123.90 | 155.70 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------|-------------|--------------|----------|
| 3/20/2015 | 362.30 | 151.70 | 210.60 | |
| 4/3/2015 | 157.70 | 89.00 | 68.70 | |
| 4/17/2015 | 203.80 | 81.70 | 122.10 | |
| 5/1/2015 | 206.80 | 83.00 | 123.80 | |
| 5/15/2015 | 219.90 | 116.60 | 103.30 | |
| 5/29/2015 | 293.50 | 113.90 | 179.60 | |
| 6/12/2015 | 325.80 | 117.80 | 208.00 | |
| 6/26/2015 | 251.00 | 125.10 | 125.90 | |
| 7/10/2015 | 243.70 | 87.40 | 156.30 | |
| 7/24/2015 | 322.30 | 133.70 | 188.60 | |
| 8/7/2015 | 365.20 | 127.70 | 237.50 | |
| 8/21/2015 | 392.10 | 181.30 | 210.80 | |
| 9/4/2015 | 303.40 | 136.00 | 167.40 | |
| 9/18/2015 | 412.00 | 198.50 | 213.50 | |
| Summary for 'DEPT' = 5118 (26 detail records) | | | | |
| Sum | 8,117.10 | 3,486.60 | 4,630.50 | |

DEPT 5210 HEALTH DEPARTMENT

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 3.00 | 3.00 | | |
| 10/17/2014 | 1.10 | 1.00 | 0.10 | |
| 10/31/2014 | 5.60 | 0.20 | 5.40 | |
| 11/14/2014 | 4.00 | 1.60 | 2.40 | |
| 11/28/2014 | 2.80 | 2.80 | | |
| 12/12/2014 | 5.40 | 2.90 | 2.50 | |
| 12/26/2014 | 0.90 | 0.90 | | |
| 1/9/2015 | 3.70 | 1.20 | 2.50 | |
| 1/23/2015 | 2.40 | 2.30 | 0.10 | |
| 2/6/2015 | 3.70 | 1.60 | 2.10 | |
| 2/20/2015 | 3.80 | 2.70 | 1.10 | |
| 3/6/2015 | 2.20 | 2.20 | | |
| 3/20/2015 | 6.90 | 3.50 | 3.40 | |
| 4/3/2015 | 6.60 | 4.60 | 2.00 | |
| 4/17/2015 | 8.50 | 3.00 | 5.50 | |
| 5/1/2015 | 8.60 | 2.50 | 6.10 | |
| 5/15/2015 | 8.50 | 3.30 | 5.20 | |
| 5/29/2015 | 6.90 | 2.50 | 4.40 | |
| 6/12/2015 | 5.80 | 5.70 | 0.10 | |
| 6/26/2015 | 4.40 | 4.40 | | |
| 7/10/2015 | 2.60 | 2.60 | | |
| 7/24/2015 | 6.00 | 2.10 | 3.90 | |
| 8/7/2015 | 6.20 | 1.50 | 4.70 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 8/21/2015 | 5.50 | 1.20 | 4.30 | |
| 9/4/2015 | 3.90 | 1.60 | 2.30 | |
| 9/18/2015 | 2.30 | 2.30 | | |
| Summary for 'DEPT' = 5210 (26 detail records) | | | | |
| Sum | 121.30 | 63.20 | 58.10 | |

DEPT 5211 HE ENVIRONMENTAL HEALTH

| | | | | |
|---|---------|--------|---------|-------|
| 10/3/2014 | 23.30 | 3.30 | 20.00 | |
| 10/17/2014 | 10.90 | 2.90 | 8.00 | |
| 10/31/2014 | 27.40 | 4.00 | 23.40 | |
| 11/14/2014 | 20.20 | 1.60 | 18.60 | |
| 11/28/2014 | 15.10 | 8.80 | 6.30 | |
| 12/12/2014 | 17.50 | 4.40 | 13.10 | |
| 12/26/2014 | 28.30 | 15.70 | 12.60 | |
| 1/9/2015 | 27.20 | 14.70 | 12.50 | |
| 1/23/2015 | 14.70 | 12.90 | 1.80 | |
| 2/6/2015 | 8.60 | 4.20 | 4.40 | |
| 2/20/2015 | 15.30 | 5.00 | 8.30 | 2.00 |
| 3/6/2015 | 28.00 | 28.00 | | |
| 3/20/2015 | 24.50 | 6.50 | 18.00 | |
| 4/3/2015 | 46.70 | 8.40 | 38.30 | |
| 4/17/2015 | 20.80 | 9.90 | 4.90 | 6.00 |
| 5/1/2015 | 5.60 | 2.00 | 3.60 | |
| 5/15/2015 | 15.80 | 2.10 | 13.70 | |
| 5/29/2015 | 16.70 | 10.80 | 1.90 | 4.00 |
| 6/12/2015 | 19.80 | 13.00 | 6.80 | |
| 6/26/2015 | 8.80 | 2.40 | 6.40 | |
| 7/10/2015 | 24.00 | 12.70 | 11.30 | |
| 7/24/2015 | 17.30 | 7.00 | 10.30 | |
| 8/7/2015 | 12.40 | 2.80 | 9.60 | |
| 8/21/2015 | 25.70 | 1.50 | 16.20 | 8.00 |
| 9/4/2015 | 24.30 | 14.30 | | 10.00 |
| 9/18/2015 | -147.20 | 15.70 | -162.90 | |
| Summary for 'DEPT' = 5211 (26 detail records) | | | | |
| Sum | 351.70 | 214.60 | 107.10 | 30.00 |

DEPT 5212 HE PUBLIC HEALTH LAB

| | | | | |
|------------|-------|------|-------|--|
| 10/3/2014 | 12.20 | 4.10 | 8.10 | |
| 10/17/2014 | 14.80 | 4.70 | 10.10 | |
| 10/31/2014 | 12.20 | 4.00 | 8.20 | |
| 11/14/2014 | 8.10 | 1.70 | 6.40 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 11/28/2014 | 8.30 | 6.00 | 2.30 | |
| 12/12/2014 | 10.70 | 9.70 | 1.00 | |
| 12/26/2014 | 11.80 | 2.80 | 9.00 | |
| 1/9/2015 | 9.30 | 3.80 | 5.50 | |
| 1/23/2015 | 8.40 | 8.40 | | |
| 2/6/2015 | 22.00 | 4.30 | 17.70 | |
| 2/20/2015 | 19.30 | 7.50 | 11.80 | |
| 3/6/2015 | 6.70 | 6.70 | | |
| 3/20/2015 | 16.70 | 5.40 | 11.30 | |
| 4/3/2015 | 14.30 | 2.70 | 11.60 | |
| 4/17/2015 | 15.20 | 6.10 | 9.10 | |
| 5/1/2015 | 15.40 | 3.80 | 11.60 | |
| 5/15/2015 | 14.20 | 5.20 | 9.00 | |
| 5/29/2015 | 14.80 | 9.10 | 5.70 | |
| 6/12/2015 | 17.70 | 7.20 | 10.50 | |
| 6/26/2015 | 17.70 | 14.10 | 3.60 | |
| 7/10/2015 | 18.70 | 12.00 | 6.70 | |
| 7/24/2015 | 26.20 | 4.40 | 21.80 | |
| 8/7/2015 | 17.00 | 9.50 | 7.50 | |
| 8/21/2015 | 9.30 | 5.80 | 3.50 | |
| 9/4/2015 | 16.70 | 7.20 | 9.50 | |
| 9/18/2015 | 9.70 | 8.30 | 1.40 | |
| Summary for 'DEPT' = 5212 (26 detail records) | | | | |
| Sum | 367.40 | 164.50 | 202.90 | |

DEPT 5213 HE PUBLIC NURSING

| | | | | |
|------------|-------|------|-------|--|
| 10/3/2014 | 13.10 | 7.20 | 5.90 | |
| 10/17/2014 | 11.50 | 4.30 | 7.20 | |
| 10/31/2014 | 18.40 | 9.10 | 9.30 | |
| 11/14/2014 | 5.80 | 1.60 | 4.20 | |
| 11/28/2014 | 4.20 | 2.60 | 1.60 | |
| 12/12/2014 | 6.40 | 0.20 | 6.20 | |
| 12/26/2014 | 16.20 | 5.00 | 11.20 | |
| 1/9/2015 | 2.30 | 2.30 | | |
| 1/23/2015 | 7.60 | 3.70 | 3.90 | |
| 2/6/2015 | 7.20 | 1.40 | 5.80 | |
| 2/20/2015 | 3.60 | 0.50 | 3.10 | |
| 3/6/2015 | 2.70 | 2.70 | | |
| 3/20/2015 | 6.50 | 4.10 | 2.40 | |
| 4/3/2015 | 4.20 | 2.00 | 2.20 | |
| 4/17/2015 | 10.40 | 5.90 | 4.50 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 5/1/2015 | 31.20 | 13.00 | 18.20 | |
| 5/15/2015 | 6.00 | 4.60 | 1.40 | |
| 5/29/2015 | 10.40 | 9.90 | 0.50 | |
| 6/12/2015 | 8.30 | 2.60 | 5.70 | |
| 6/26/2015 | 6.30 | 3.50 | 2.80 | |
| 7/10/2015 | 8.10 | 5.30 | 2.80 | |
| 7/24/2015 | 11.20 | 3.80 | 7.40 | |
| 8/7/2015 | 13.20 | 3.20 | 10.00 | |
| 8/21/2015 | 99.40 | 21.20 | 78.20 | |
| 9/4/2015 | 15.00 | 4.70 | 10.30 | |
| 9/18/2015 | 7.40 | 6.60 | 0.80 | |

Summary for 'DEPT' = 5213 (26 detail records)

| | | | | |
|------------|--------|--------|--------|--|
| Sum | 336.60 | 131.00 | 205.60 | |
|------------|--------|--------|--------|--|

DEPT 5214 HE COMMUNICABLE DISEASE C

| | | | | |
|------------|------|------|------|--|
| 10/17/2014 | 0.60 | 0.60 | | |
| 10/31/2014 | 0.30 | 0.30 | | |
| 11/14/2014 | 0.20 | | 0.20 | |
| 11/28/2014 | 0.50 | 0.50 | | |
| 2/20/2015 | 0.10 | | 0.10 | |
| 4/3/2015 | 0.10 | 0.10 | | |
| 4/17/2015 | 0.10 | 0.10 | | |
| 5/1/2015 | 0.10 | | 0.10 | |
| 5/29/2015 | 1.90 | 1.90 | | |
| 6/12/2015 | 6.60 | | 6.60 | |
| 6/26/2015 | 9.40 | 1.00 | 8.40 | |
| 7/10/2015 | 2.00 | 2.00 | | |
| 7/24/2015 | 5.50 | | 5.50 | |
| 8/7/2015 | 0.20 | 0.20 | | |
| 9/4/2015 | 0.80 | 0.80 | | |
| 9/18/2015 | 0.20 | | 0.20 | |

Summary for 'DEPT' = 5214 (16 detail records)

| | | | | |
|------------|-------|------|-------|--|
| Sum | 28.60 | 7.50 | 21.10 | |
|------------|-------|------|-------|--|

DEPT 5215 HE CITY/COUNTY V D CLINIC

| | | | | |
|------------|------|------|------|--|
| 10/3/2014 | 3.70 | 2.10 | 1.60 | |
| 10/17/2014 | 5.00 | 2.50 | 2.50 | |
| 10/31/2014 | 7.20 | 2.30 | 4.90 | |
| 11/14/2014 | 4.80 | 3.10 | 1.70 | |
| 11/28/2014 | 4.50 | 2.90 | 1.60 | |
| 12/12/2014 | 5.20 | 3.00 | 2.20 | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 12/26/2014 | 3.60 | 2.90 | 0.70 | |
| 1/9/2015 | 6.80 | 3.30 | 3.50 | |
| 1/23/2015 | 4.40 | 2.50 | 1.90 | |
| 2/6/2015 | 6.90 | 4.60 | 2.30 | |
| 2/20/2015 | 6.10 | 3.70 | 2.40 | |
| 3/6/2015 | 1.70 | 1.70 | | |
| 3/20/2015 | 5.70 | 2.80 | 2.90 | |
| 4/3/2015 | 6.40 | 3.70 | 2.70 | |
| 4/17/2015 | 9.70 | 4.50 | 5.20 | |
| 5/1/2015 | 9.40 | 2.60 | 6.80 | |
| 5/15/2015 | 6.20 | 4.10 | 2.10 | |
| 5/29/2015 | 5.80 | 4.80 | 1.00 | |
| 6/12/2015 | 6.50 | 2.60 | 3.90 | |
| 6/26/2015 | 7.20 | 4.90 | 2.30 | |
| 7/10/2015 | 6.50 | 3.70 | 2.80 | |
| 7/24/2015 | 5.80 | 4.60 | 1.20 | |
| 8/7/2015 | 6.90 | 4.40 | 2.50 | |
| 8/21/2015 | 5.90 | 3.70 | 2.20 | |
| 9/4/2015 | 5.60 | 1.90 | 3.70 | |
| 9/18/2015 | 5.00 | 4.60 | 0.40 | |
| Summary for 'DEPT' = 5215 (26 detail records) | | | | |
| Sum | 152.50 | 87.50 | 65.00 | |

DEPT 5216 HE CITY/COUNTY T B CLINIC

| | | | | |
|------------|-------|-------|-------|--|
| 10/3/2014 | 2.50 | 2.40 | 0.10 | |
| 10/17/2014 | 17.00 | 4.20 | 12.80 | |
| 10/31/2014 | 0.10 | | 0.10 | |
| 11/14/2014 | 29.00 | 3.70 | 25.30 | |
| 11/28/2014 | 36.00 | 11.30 | 24.70 | |
| 12/12/2014 | 40.50 | | 40.50 | |
| 12/26/2014 | 7.10 | 1.10 | 6.00 | |
| 1/9/2015 | 8.20 | 7.00 | 1.20 | |
| 1/23/2015 | 20.40 | 6.40 | 14.00 | |
| 2/20/2015 | 22.00 | 3.50 | 18.50 | |
| 3/6/2015 | 5.50 | 5.50 | | |
| 3/20/2015 | 4.80 | | 4.80 | |
| 4/3/2015 | 0.90 | 0.80 | 0.10 | |
| 4/17/2015 | 15.30 | 4.00 | 11.30 | |
| 5/1/2015 | 12.10 | 4.10 | 8.00 | |
| 5/15/2015 | 6.80 | 0.60 | 6.20 | |
| 5/29/2015 | 0.30 | 0.30 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|--------|-------------|--------------|----------|
| 6/12/2015 | 1.70 | 1.20 | 0.50 | |
| 6/26/2015 | 6.00 | | 6.00 | |
| 7/10/2015 | 6.40 | 4.00 | 2.40 | |
| 7/24/2015 | 8.40 | 3.20 | 5.20 | |
| 8/7/2015 | 23.60 | 7.40 | 16.20 | |
| 8/21/2015 | 4.20 | | 4.20 | |
| 9/4/2015 | 1.40 | 0.50 | 0.90 | |
| 9/18/2015 | 1.10 | 0.40 | 0.70 | |
| Summary for 'DEPT' = 5216 (25 detail records) | | | | |
| Sum | 281.30 | 71.60 | 209.70 | |

DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

| | | | | |
|---|-------|-------|-------|--|
| 10/3/2014 | 1.50 | 1.50 | | |
| 10/17/2014 | 1.90 | | 1.90 | |
| 10/31/2014 | 1.60 | | 1.60 | |
| 11/14/2014 | 2.80 | | 2.80 | |
| 12/12/2014 | 2.60 | 1.40 | 1.20 | |
| 12/26/2014 | 0.20 | 0.20 | | |
| 1/9/2015 | 2.20 | | 2.20 | |
| 1/23/2015 | 0.40 | | 0.40 | |
| 2/6/2015 | 5.50 | | 5.50 | |
| 2/20/2015 | 10.20 | 7.80 | 2.40 | |
| 3/6/2015 | 1.10 | | 1.10 | |
| 3/20/2015 | 0.40 | | 0.40 | |
| 4/3/2015 | 4.30 | 4.00 | 0.30 | |
| 5/1/2015 | 3.50 | | 3.50 | |
| 5/15/2015 | 3.70 | | 3.70 | |
| 5/29/2015 | 0.90 | 0.90 | | |
| 6/12/2015 | 1.10 | 1.10 | | |
| 6/26/2015 | 1.50 | 1.50 | | |
| 7/10/2015 | 5.30 | 3.80 | 1.50 | |
| 8/7/2015 | 0.20 | | 0.20 | |
| 9/4/2015 | 0.40 | 0.40 | | |
| 9/18/2015 | 0.90 | 0.10 | 0.80 | |
| Summary for 'DEPT' = 5340 (22 detail records) | | | | |
| Sum | 52.20 | 22.70 | 29.50 | |

Summary for 'FUND' = 00120 (2190 detail records)

| | | | | |
|------------|------------|-----------|-----------|-----------|
| Sum | 128,561.81 | 51,166.41 | 62,367.80 | 15,027.60 |
|------------|------------|-----------|-----------|-----------|

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|----------------------------------|-------------|--------------|----------|
| FUND 00126 | | | | |
| DEPT 3330 | PUBLIC SERVICE PROGRAM | | | |
| 11/14/2014 | 0.30 | | 0.30 | |
| 3/6/2015 | 0.30 | 0.30 | | |
| 3/20/2015 | 0.10 | | 0.10 | |
| 5/15/2015 | 5.60 | | 5.60 | |
| 5/29/2015 | 3.50 | | 3.50 | |
| 6/12/2015 | 0.60 | | 0.60 | |
| 8/7/2015 | 0.50 | | 0.50 | |
| 8/21/2015 | 3.40 | 1.50 | 1.90 | |
| 9/4/2015 | 2.50 | 2.10 | 0.40 | |
| Summary for 'DEPT' = 3330 (9 detail records) | | | | |
| Sum | 16.80 | 3.90 | 12.90 | |
| Summary for 'FUND' = 00126 (9 detail records) | | | | |
| Sum | 16.80 | 3.90 | 12.90 | |
| FUND 00160 | | | | |
| DEPT 3147 | SHERIFF-CENTRAL INTAKE | | | |
| 9/4/2015 | 7.50 | | | 7.50 |
| Summary for 'DEPT' = 3147 (1 detail record) | | | | |
| Sum | 7.50 | | | 7.50 |
| Summary for 'FUND' = 00160 (1 detail record) | | | | |
| Sum | 7.50 | | | 7.50 |
| FUND 00162 | | | | |
| DEPT 4054 | ALTERNATIVE DISPUTE RESOL | | | |
| 10/3/2014 | 3.60 | 1.80 | 1.80 | |
| 10/17/2014 | 1.50 | 1.50 | | |
| 10/31/2014 | 1.30 | 1.20 | 0.10 | |
| 11/14/2014 | 3.20 | 3.20 | | |
| 11/28/2014 | 1.60 | 0.80 | 0.80 | |
| 12/12/2014 | 4.70 | 4.70 | | |
| 12/26/2014 | 1.00 | 1.00 | | |
| 1/9/2015 | 4.70 | 1.50 | 3.20 | |
| 1/23/2015 | 4.70 | 0.50 | 4.20 | |
| 2/6/2015 | 3.20 | 1.70 | 1.50 | |
| 2/20/2015 | 10.60 | 5.70 | 4.90 | |
| 3/6/2015 | 4.30 | 4.30 | | |
| 3/20/2015 | 8.90 | 3.90 | 5.00 | |
| 4/3/2015 | 3.10 | 3.10 | | |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|-------------|-------|-------------|--------------|----------|
| 4/17/2015 | 5.10 | 4.40 | 0.70 | |
| 5/1/2015 | 4.70 | 0.50 | 4.20 | |
| 5/15/2015 | 4.80 | 4.70 | 0.10 | |
| 5/29/2015 | 6.30 | 3.20 | 3.10 | |
| 6/12/2015 | 6.00 | 5.80 | 0.20 | |
| 6/26/2015 | 4.90 | 1.40 | 3.50 | |
| 7/10/2015 | 2.00 | 2.00 | | |
| 7/24/2015 | 6.80 | 0.10 | 6.70 | |
| 8/7/2015 | 8.10 | 1.70 | 6.40 | |
| 8/21/2015 | 4.00 | 4.00 | | |
| 9/4/2015 | 5.90 | 1.00 | 4.90 | |
| 9/18/2015 | 4.30 | 3.70 | 0.60 | |

Summary for 'DEPT' = 4054 (26 detail records)

| | | | |
|------------|--------|-------|-------|
| Sum | 119.30 | 67.40 | 51.90 |
|------------|--------|-------|-------|

Summary for 'FUND' = 00162 (26 detail records)

| | | | |
|------------|--------|-------|-------|
| Sum | 119.30 | 67.40 | 51.90 |
|------------|--------|-------|-------|

FUND 00196

DEPT 2010 PUBLIC WORKS ENGINEERING

| | | | |
|------------|-------|-------|-------|
| 10/3/2014 | 24.80 | 10.40 | 14.40 |
| 10/17/2014 | 22.40 | 17.60 | 4.80 |
| 10/31/2014 | 13.10 | 1.90 | 11.20 |
| 11/14/2014 | 14.10 | 11.50 | 2.60 |
| 11/28/2014 | 9.40 | 5.90 | 3.50 |
| 12/12/2014 | 9.20 | 4.40 | 4.80 |
| 12/26/2014 | 5.50 | 1.80 | 3.70 |
| 1/9/2015 | 17.10 | 9.60 | 7.50 |
| 1/23/2015 | 20.90 | 17.10 | 3.80 |
| 2/6/2015 | 26.60 | 0.80 | 25.80 |
| 2/20/2015 | 43.10 | 6.90 | 36.20 |
| 3/6/2015 | 4.50 | 4.50 | |
| 3/20/2015 | 18.20 | 10.70 | 7.50 |
| 4/3/2015 | 26.60 | 9.90 | 16.70 |
| 4/17/2015 | 18.20 | 9.10 | 9.10 |
| 5/1/2015 | 8.80 | 1.90 | 6.90 |
| 5/15/2015 | 19.90 | 3.90 | 16.00 |
| 5/29/2015 | 13.20 | 12.00 | 1.20 |
| 6/12/2015 | 4.40 | 2.00 | 2.40 |
| 6/26/2015 | 2.00 | | 2.00 |
| 7/10/2015 | 2.10 | 2.10 | |
| 7/24/2015 | 24.30 | 0.90 | 23.40 |

Comp Time Earned by Period

09/20/14 to 09/18/15

| Date Earned | Total | County Time | Federal Time | Law Time |
|---|------------|-------------|--------------|-----------|
| 8/7/2015 | 33.30 | 1.20 | 32.10 | |
| 8/21/2015 | 24.60 | 11.30 | 13.30 | |
| 9/4/2015 | 14.80 | 10.00 | 4.80 | |
| 9/18/2015 | 51.80 | 23.50 | 28.30 | |
| Summary for 'DEPT' = 2010 (26 detail records) | | | | |
| Sum | 472.90 | 190.90 | 282.00 | |
| Summary for 'FUND' = 00196 (26 detail records) | | | | |
| Sum | 472.90 | 190.90 | 282.00 | |
| FUND 00470 | | | | |
| DEPT 6010 LIBRARY - LAW | | | | |
| 11/28/2014 | 0.30 | 0.30 | | |
| 12/26/2014 | 0.10 | 0.10 | | |
| 1/9/2015 | 4.20 | 2.10 | 2.10 | |
| 4/3/2015 | 0.00 | 0.00 | | |
| 5/15/2015 | 0.10 | 0.10 | | |
| 6/12/2015 | 0.00 | 0.00 | | |
| 6/26/2015 | 0.00 | 0.00 | | |
| 7/10/2015 | 0.00 | 0.00 | | |
| 7/24/2015 | 0.00 | 0.00 | | |
| 8/7/2015 | 0.10 | 0.10 | | |
| Summary for 'DEPT' = 6010 (10 detail records) | | | | |
| Sum | 4.80 | 2.70 | 2.10 | |
| Summary for 'FUND' = 00470 (10 detail records) | | | | |
| Sum | 4.80 | 2.70 | 2.10 | |
| Grand Total | 130,257.31 | 51,640.51 | 63,581.70 | 15,035.10 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|

Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (5 detail records)

| | | | | | | | | |
|-------------------|--------|---|---|---|--------|--------|---|--------|
| Sum | 544.40 | | | | 211.00 | 189.40 | | 144.00 |
| Avg | 108.88 | | | | 42.20 | 47.35 | | 144.00 |
| Min | 16.00 | | | | 16.00 | 16.00 | | 144.00 |
| Max | 204.70 | | | | 77.20 | 94.70 | | 144.00 |
| Total emps | 5 | 0 | 0 | 0 | 5 | 4 | 0 | 1 |

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (5 detail records)

| | | | | | | | | |
|-------------------|----------|---|---|---|--------|--------|---|-------|
| Sum | 1,258.85 | | | | 640.80 | 582.50 | | 35.55 |
| Avg | 251.77 | | | | 128.16 | 116.50 | | 35.55 |
| Min | 170.80 | | | | 69.00 | 48.40 | | 35.55 |
| Max | 362.30 | | | | 205.50 | 163.00 | | 35.55 |
| Total emps | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 1 |

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (35 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|-------|---|----------|----------|-------|--------|--------|
| Sum | 6,216.08 | 296.05 | 27.50 | | 2,012.20 | 2,935.60 | 21.91 | 298.07 | 624.75 |
| Avg | 177.60 | 24.67 | 5.50 | | 64.91 | 83.87 | 21.91 | 99.36 | 39.05 |
| Min | 8.00 | 6.50 | 1.00 | | 5.00 | 1.60 | 21.91 | 47.08 | 0.25 |
| Max | 415.09 | 80.00 | 16.00 | | 223.00 | 172.10 | 21.91 | 197.93 | 167.75 |
| Total emps | 35 | 12 | 5 | 0 | 31 | 35 | 1 | 3 | 16 |

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (25 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|------|---|----------|----------|---|------|--------|
| Sum | 3,763.58 | 192.40 | 9.90 | | 1,359.00 | 1,924.10 | | 3.13 | 275.05 |
| Avg | 150.54 | 12.03 | 1.98 | | 61.77 | 87.46 | | 3.13 | 21.16 |
| Min | 9.00 | 2.00 | 0.20 | | 1.00 | 2.00 | | 3.13 | 3.55 |
| Max | 322.80 | 39.60 | 4.00 | | 199.90 | 190.00 | | 3.13 | 58.65 |
| Total emps | 25 | 16 | 5 | 0 | 22 | 22 | 0 | 1 | 13 |

Summary for 'Fund' = 00105 (70 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|-------|---|----------|----------|-------|--------|--------|
| Sum | 11,782.91 | 488.45 | 37.40 | | 4,223.00 | 5,631.60 | 21.91 | 480.75 | 899.80 |
| Avg | 168.33 | 17.44 | 3.74 | | 67.03 | 85.33 | 21.91 | 80.13 | 31.03 |
| Min | 8.00 | 2.00 | 0.20 | | 1.00 | 1.60 | 21.91 | 3.13 | 0.25 |
| Max | 415.09 | 80.00 | 16.00 | | 223.00 | 190.00 | 21.91 | 197.93 | 167.75 |
| Total emps | 70 | 28 | 10 | 0 | 63 | 66 | 1 | 6 | 29 |

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

| | | | | | | | | | |
|-------------------|--------|---|---|---|--------|--------|---|---|---|
| Sum | 539.80 | | | | 225.20 | 314.60 | | | |
| Avg | 134.95 | | | | 56.30 | 78.65 | | | |
| Min | 70.50 | | | | 9.50 | 61.00 | | | |
| Max | 263.80 | | | | 152.30 | 111.50 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-----------|-------------|----------|-----------|--------------|-------------|-----------------|-------------|
| 1011 TRUANCY MAGISTRATE | | | | | | | | |
| Summary for 'Dept' = 1011 (10 detail records) | | | | | | | | |
| Sum | 1,928.00 | 1.50 | 1.10 | 788.60 | 1,136.80 | | | |
| Avg | 192.80 | 0.50 | 0.55 | 78.86 | 113.68 | | | |
| Min | 76.00 | 0.10 | 0.20 | 28.00 | 48.00 | | | |
| Max | 325.70 | 1.20 | 0.90 | 171.40 | 154.30 | | | |
| Total emps | 10 | 3 | 2 | 0 | 10 | 0 | 0 | 0 |
| 1020 COMMISSIONERS COURT ADMNS | | | | | | | | |
| Summary for 'Dept' = 1020 (13 detail records) | | | | | | | | |
| Sum | 1,965.84 | 38.50 | 42.00 | 642.20 | 1,236.00 | 0.43 | 6.71 | |
| Avg | 151.22 | 38.50 | 21.00 | 64.22 | 95.08 | 0.43 | 6.71 | |
| Min | 6.50 | 38.50 | 4.70 | 8.00 | 6.50 | 0.43 | 6.71 | |
| Max | 366.40 | 38.50 | 37.30 | 172.70 | 255.60 | 0.43 | 6.71 | |
| Total emps | 13 | 1 | 2 | 0 | 10 | 1 | 1 | 0 |
| 1021 OP SVCS-ENGINEERING | | | | | | | | |
| Summary for 'Dept' = 1021 (3 detail records) | | | | | | | | |
| Sum | 464.20 | | | 105.60 | 358.60 | | | |
| Avg | 154.73 | | | 52.80 | 119.53 | | | |
| Min | 79.00 | | | 9.00 | 70.00 | | | |
| Max | 274.30 | | | 96.60 | 177.70 | | | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 0 | 0 |
| 1022 FACILITIES MANAGEMENT DPT | | | | | | | | |
| Summary for 'Dept' = 1022 (136 detail records) | | | | | | | | |
| Sum | 31,327.92 | 2,474.95 | 1,133.60 | 11,696.61 | 13,688.70 | 255.68 | 1,030.28 | 1,048.10 |
| Avg | 230.35 | 24.03 | 14.35 | 92.83 | 107.79 | 36.53 | 147.18 | 61.65 |
| Min | 0.20 | 0.10 | 0.20 | 0.30 | 2.00 | 3.25 | 28.32 | 0.15 |
| Max | 871.97 | 175.85 | 82.20 | 496.70 | 280.90 | 72.87 | 240.00 | 474.35 |
| Total emps | 136 | 103 | 79 | 0 | 126 | 127 | 7 | 7 |
| 1023 OP. SVCS. COMMUNICATIONS | | | | | | | | |
| Summary for 'Dept' = 1023 (6 detail records) | | | | | | | | |
| Sum | 1,336.45 | 194.70 | 235.50 | 349.30 | 537.40 | | | 19.55 |
| Avg | 222.74 | 97.35 | 117.75 | 69.86 | 89.57 | | | 19.55 |
| Min | 25.00 | 54.50 | 103.60 | 8.00 | 17.00 | | | 19.55 |
| Max | 368.00 | 140.20 | 131.90 | 138.20 | 144.80 | | | 19.55 |
| Total emps | 6 | 2 | 2 | 0 | 5 | 6 | 0 | 0 |
| 1024 COMMUNICATION & CENT SERV | | | | | | | | |
| Summary for 'Dept' = 1024 (13 detail records) | | | | | | | | |
| Sum | 2,624.00 | 0.30 | 0.20 | 1,133.30 | 1,490.20 | | | |
| Avg | 201.85 | 0.30 | 0.20 | 94.44 | 114.63 | | | |
| Min | 23.40 | 0.30 | 0.20 | 5.60 | 17.80 | | | |
| Max | 324.30 | 0.30 | 0.20 | 161.40 | 191.90 | | | |
| Total emps | 13 | 1 | 1 | 0 | 12 | 13 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|

1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (14 detail records)

| | | | | | | | | | |
|------------|----------|-------|-------|---|----------|----------|---|-------|----|
| Sum | 3,190.45 | 16.70 | 12.90 | | 1,276.40 | 1,866.30 | | 18.15 | |
| Avg | 227.89 | 2.39 | 2.58 | | 91.17 | 133.31 | | 1.82 | |
| Min | 132.75 | 0.20 | 0.10 | | 3.50 | 36.00 | | 0.05 | |
| Max | 521.85 | 8.00 | 5.60 | | 336.20 | 197.20 | | 7.55 | |
| Total emps | 14 | 7 | 5 | 0 | 14 | 14 | 0 | 0 | 10 |

1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (246 detail records)

| | | | | | | | | | |
|------------|-----------|----------|----------|---|-----------|-----------|--------|----------|--------|
| Sum | 45,339.28 | 7,651.13 | 4,086.10 | | 10,237.30 | 20,111.40 | 764.58 | 2,368.20 | 120.57 |
| Avg | 184.31 | 39.24 | 21.73 | | 47.62 | 91.00 | 63.72 | 76.39 | 7.54 |
| Min | 0.10 | 0.05 | 0.10 | | 0.20 | 0.20 | 0.52 | 3.07 | 0.25 |
| Max | 568.86 | 116.40 | 102.80 | | 373.80 | 246.70 | 232.33 | 211.80 | 32.75 |
| Total emps | 246 | 195 | 188 | 0 | 215 | 221 | 12 | 31 | 16 |

1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (24 detail records)

| | | | | | | | | | |
|------------|----------|-------|-------|---|----------|----------|-------|--------|--------|
| Sum | 3,353.89 | 46.10 | 60.20 | | 1,126.30 | 1,623.90 | 37.59 | 358.16 | 101.64 |
| Avg | 139.75 | 5.76 | 12.04 | | 48.97 | 67.66 | 18.80 | 179.08 | 20.33 |
| Min | 8.10 | 0.30 | 0.40 | | 7.90 | 0.90 | 8.52 | 118.16 | 0.65 |
| Max | 326.87 | 15.30 | 18.80 | | 106.50 | 162.90 | 29.07 | 240.00 | 62.36 |
| Total emps | 24 | 8 | 5 | 0 | 23 | 24 | 2 | 2 | 5 |

1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (16 detail records)

| | | | | | | | | | |
|------------|----------|-------|-------|---|----------|----------|-------|--------|---|
| Sum | 2,510.36 | 21.35 | 10.90 | | 1,026.20 | 1,058.20 | 61.36 | 332.35 | |
| Avg | 156.90 | 3.05 | 1.82 | | 64.14 | 70.55 | 30.68 | 166.18 | |
| Min | 16.40 | 0.05 | 0.50 | | 1.00 | 3.50 | 4.59 | 110.58 | |
| Max | 454.24 | 8.80 | 4.00 | | 223.40 | 162.70 | 56.77 | 221.77 | |
| Total emps | 16 | 7 | 6 | 0 | 16 | 15 | 2 | 2 | 0 |

1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

| | | | | | | | | | |
|------------|--------|---|---|---|-------|--------|---|---|---|
| Sum | 554.20 | | | | 99.10 | 455.10 | | | |
| Avg | 110.84 | | | | 19.82 | 91.02 | | | |
| Min | 32.00 | | | | 7.00 | 18.00 | | | |
| Max | 187.90 | | | | 39.00 | 148.90 | | | |
| Total emps | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 |

1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (99 detail records)

| | | | | | | | | | |
|------------|-----------|--------|--------|---|----------|----------|--------|--------|--------|
| Sum | 14,965.47 | 349.70 | 144.20 | | 4,456.40 | 7,957.30 | 962.29 | 876.01 | 219.57 |
| Avg | 151.17 | 9.20 | 4.97 | | 48.44 | 87.44 | 192.46 | 87.60 | 13.72 |
| Min | 2.20 | 0.20 | 0.10 | | 0.20 | 2.90 | 2.84 | 20.40 | 0.05 |
| Max | 927.19 | 40.40 | 30.00 | | 294.40 | 235.70 | 673.57 | 179.72 | 117.90 |
| Total emps | 99 | 38 | 29 | 0 | 92 | 91 | 5 | 10 | 16 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 1080 PURCHASING DEPARTMENT | | | | | | | | | |
| Summary for 'Dept' = 1080 (11 detail records) | | | | | | | | | |
| Sum | 2,486.63 | 52.30 | 48.10 | | 589.00 | 998.70 | 558.53 | 240.00 | |
| Avg | 226.06 | 10.46 | 12.03 | | 73.63 | 90.79 | 558.53 | 240.00 | |
| Min | 19.80 | 3.80 | 3.10 | | 26.40 | 16.00 | 558.53 | 240.00 | |
| Max | 829.23 | 21.70 | 19.20 | | 164.20 | 169.30 | 558.53 | 240.00 | |
| Total emps | 11 | 5 | 4 | 0 | 8 | 11 | 1 | 1 | 0 |
| 1110 COUNTY EMPLOYEE HEALTH CL | | | | | | | | | |
| Summary for 'Dept' = 1110 (4 detail records) | | | | | | | | | |
| Sum | 892.70 | 0.40 | 4.40 | | 523.40 | 364.50 | | | |
| Avg | 223.18 | 0.40 | 4.40 | | 130.85 | 91.13 | | | |
| Min | 111.00 | 0.40 | 4.40 | | 43.00 | 50.00 | | | |
| Max | 332.60 | 0.40 | 4.40 | | 221.90 | 135.80 | | | |
| Total emps | 4 | 1 | 1 | 0 | 4 | 4 | 0 | 0 | 0 |
| 1210 ELECTIONS DEPT COUNTY | | | | | | | | | |
| Summary for 'Dept' = 1210 (42 detail records) | | | | | | | | | |
| Sum | 7,273.45 | 761.40 | 207.40 | | 2,731.90 | 3,572.70 | | | 0.05 |
| Avg | 173.18 | 33.10 | 10.92 | | 66.63 | 94.02 | | | 0.05 |
| Min | 0.90 | 0.30 | 0.10 | | 0.90 | 1.30 | | | 0.05 |
| Max | 471.30 | 115.60 | 36.90 | | 298.70 | 232.50 | | | 0.05 |
| Total emps | 42 | 23 | 19 | 0 | 41 | 38 | 0 | 0 | 1 |
| 2050 AG SERVICES COOP EXT DEPT | | | | | | | | | |
| Summary for 'Dept' = 2050 (4 detail records) | | | | | | | | | |
| Sum | 1,036.89 | 71.50 | 77.30 | | 330.40 | 371.80 | 25.05 | 160.84 | |
| Avg | 259.22 | 23.83 | 25.77 | | 110.13 | 123.93 | 25.05 | 80.42 | |
| Min | 185.05 | 2.50 | 3.20 | | 87.80 | 72.00 | 25.05 | 0.84 | |
| Max | 329.90 | 63.60 | 64.00 | | 143.80 | 170.60 | 25.05 | 160.00 | |
| Total emps | 4 | 3 | 3 | 0 | 3 | 3 | 1 | 2 | 0 |
| 2060 VETERANS COUNTY SERVICES | | | | | | | | | |
| Summary for 'Dept' = 2060 (5 detail records) | | | | | | | | | |
| Sum | 1,154.64 | 123.60 | 26.30 | | 159.00 | 297.90 | | 36.31 | 511.53 |
| Avg | 230.93 | 30.90 | 26.30 | | 31.80 | 74.48 | | 36.31 | 511.53 |
| Min | 81.00 | 0.60 | 26.30 | | 3.00 | 17.00 | | 36.31 | 511.53 |
| Max | 741.03 | 54.50 | 26.30 | | 63.00 | 169.00 | | 36.31 | 511.53 |
| Total emps | 5 | 4 | 1 | 0 | 5 | 4 | 0 | 1 | 1 |
| 2070 HHS/WELFARE | | | | | | | | | |
| Summary for 'Dept' = 2070 (20 detail records) | | | | | | | | | |
| Sum | 2,829.83 | 32.60 | 7.50 | | 1,088.60 | 1,648.30 | 2.11 | 50.72 | |
| Avg | 141.49 | 3.62 | 2.50 | | 57.29 | 91.57 | 2.11 | 50.72 | |
| Min | 9.70 | 0.20 | 0.10 | | 8.00 | 1.70 | 2.11 | 50.72 | |
| Max | 340.30 | 25.40 | 6.60 | | 150.60 | 220.00 | 2.11 | 50.72 | |
| Total emps | 20 | 9 | 3 | 0 | 19 | 18 | 1 | 1 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF | |
|---|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|--------|
| 3110 SHERIFF-EXECUTIVE | | | | | | | | | |
| Summary for 'Dept' = 3110 (11 detail records) | | | | | | | | | |
| Sum | 1,771.47 | 4.00 | 7.70 | | 492.60 | 859.20 | 111.48 | 291.39 | 5.10 |
| Avg | 161.04 | 2.00 | 1.93 | | 54.73 | 78.11 | 111.48 | 145.70 | 5.10 |
| Min | 50.00 | 0.80 | 0.30 | | 2.80 | 8.00 | 111.48 | 75.70 | 5.10 |
| Max | 351.17 | 3.20 | 4.90 | | 184.00 | 167.90 | 111.48 | 215.69 | 5.10 |
| Total emps | 11 | 2 | 4 | 0 | 9 | 11 | 1 | 2 | 1 |
| 3113 SHER - INTERNAL AFFAIRS | | | | | | | | | |
| Summary for 'Dept' = 3113 (10 detail records) | | | | | | | | | |
| Sum | 2,163.00 | 73.10 | 118.30 | 27.50 | 680.90 | 1,263.20 | | | |
| Avg | 216.30 | 24.37 | 19.72 | 9.17 | 75.66 | 126.32 | | | |
| Min | 20.20 | 1.30 | 1.10 | 3.50 | 10.50 | 1.00 | | | |
| Max | 339.60 | 68.20 | 66.10 | 16.00 | 155.00 | 172.00 | | | |
| Total emps | 10 | 3 | 6 | 3 | 9 | 10 | 0 | 0 | 0 |
| 3121 SHERIFF-GENERAL SVCS | | | | | | | | | |
| Summary for 'Dept' = 3121 (8 detail records) | | | | | | | | | |
| Sum | 1,645.75 | 3.70 | 3.30 | | 180.40 | 787.50 | 430.85 | 240.00 | |
| Avg | 205.72 | 3.70 | 3.30 | | 45.10 | 98.44 | 430.85 | 240.00 | |
| Min | 23.00 | 3.70 | 3.30 | | 4.00 | 5.00 | 430.85 | 240.00 | |
| Max | 675.85 | 3.70 | 3.30 | | 87.40 | 212.30 | 430.85 | 240.00 | |
| Total emps | 8 | 1 | 1 | 0 | 4 | 8 | 1 | 1 | 0 |
| 3122 SHERIFF-PERSONNEL | | | | | | | | | |
| Summary for 'Dept' = 3122 (13 detail records) | | | | | | | | | |
| Sum | 2,845.30 | 5.90 | 96.95 | 332.10 | 647.40 | 1,408.80 | 110.55 | 243.60 | |
| Avg | 218.87 | 1.48 | 13.85 | 66.42 | 49.80 | 108.37 | 55.28 | 121.80 | |
| Min | 33.20 | 0.50 | 0.20 | 1.30 | 8.00 | 16.30 | 0.67 | 3.73 | |
| Max | 815.10 | 2.70 | 68.65 | 276.90 | 170.90 | 226.30 | 109.88 | 239.87 | |
| Total emps | 13 | 4 | 7 | 5 | 13 | 13 | 2 | 2 | 0 |
| 3123 SHERIFF-TRAINING | | | | | | | | | |
| Summary for 'Dept' = 3123 (7 detail records) | | | | | | | | | |
| Sum | 1,888.80 | 124.20 | 176.70 | 353.70 | 441.30 | 792.90 | | | |
| Avg | 269.83 | 41.40 | 35.34 | 88.43 | 88.26 | 113.27 | | | |
| Min | 166.00 | 2.60 | 9.10 | 49.50 | 56.70 | 78.00 | | | |
| Max | 394.30 | 108.40 | 82.50 | 157.50 | 140.00 | 170.00 | | | |
| Total emps | 7 | 3 | 5 | 4 | 5 | 7 | 0 | 0 | 0 |
| 3124 SHERIFF-COMMUNICATIONS | | | | | | | | | |
| Summary for 'Dept' = 3124 (33 detail records) | | | | | | | | | |
| Sum | 7,405.91 | 1,423.93 | 766.30 | 10.20 | 1,444.20 | 2,836.20 | 326.39 | 292.34 | 306.35 |
| Avg | 224.42 | 50.85 | 38.32 | 10.20 | 51.58 | 113.45 | 163.20 | 146.17 | 25.53 |
| Min | 4.00 | 0.10 | 0.10 | 10.20 | 2.20 | 8.00 | 6.46 | 54.20 | 1.60 |
| Max | 837.25 | 143.40 | 179.80 | 10.20 | 128.80 | 216.00 | 319.93 | 238.14 | 77.05 |
| Total emps | 33 | 28 | 20 | 1 | 28 | 25 | 2 | 2 | 12 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
| 3125 SHERIFF-FISCAL AFFAIRS | | | | | | | | | |
| Summary for 'Dept' = 3125 (37 detail records) | | | | | | | | | |
| Sum | 8,519.81 | 384.85 | 408.95 | 20.10 | 2,593.30 | 4,374.00 | 223.23 | 473.03 | 42.35 |
| Avg | 230.27 | 15.39 | 19.47 | 10.05 | 81.04 | 121.50 | 111.62 | 236.52 | 14.12 |
| Min | 8.00 | 0.05 | 0.10 | 4.10 | 5.50 | 8.00 | 32.74 | 233.03 | 1.20 |
| Max | 1,196.17 | 64.10 | 164.65 | 16.00 | 741.70 | 312.00 | 190.49 | 240.00 | 24.25 |
| Total emps | 37 | 25 | 21 | 2 | 32 | 36 | 2 | 2 | 3 |
| 3126 SHERIFF-PHOTO LAB | | | | | | | | | |
| Summary for 'Dept' = 3126 (3 detail records) | | | | | | | | | |
| Sum | 919.15 | 122.60 | 2.50 | | 211.70 | 506.60 | | | 75.75 |
| Avg | 306.38 | 61.30 | 1.25 | | 70.57 | 168.87 | | | 75.75 |
| Min | 254.40 | 47.80 | 0.30 | | 44.00 | 154.60 | | | 75.75 |
| Max | 353.65 | 74.80 | 2.20 | | 99.80 | 192.00 | | | 75.75 |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 | 1 |
| 3128 SHERIFF-BOND SECTION | | | | | | | | | |
| Summary for 'Dept' = 3128 (50 detail records) | | | | | | | | | |
| Sum | 11,419.40 | 1,112.95 | 466.10 | | 3,399.20 | 5,198.60 | 419.18 | 690.07 | 133.30 |
| Avg | 228.39 | 31.80 | 18.64 | | 73.90 | 110.61 | 83.84 | 115.01 | 26.66 |
| Min | 12.45 | 0.50 | 0.20 | | 0.70 | 5.50 | 1.55 | 3.47 | 0.05 |
| Max | 817.75 | 118.90 | 125.40 | | 232.00 | 217.50 | 286.65 | 240.00 | 109.10 |
| Total emps | 50 | 35 | 25 | 0 | 46 | 47 | 5 | 6 | 5 |
| 3129 SHERIFF-BAILIFF | | | | | | | | | |
| Summary for 'Dept' = 3129 (123 detail records) | | | | | | | | | |
| Sum | 22,315.49 | | 876.55 | 2,947.19 | 5,860.20 | 10,828.90 | 886.55 | 865.65 | 50.45 |
| Avg | 181.43 | | 13.28 | 29.47 | 57.45 | 91.77 | 147.76 | 144.28 | 16.82 |
| Min | 0.50 | | 0.40 | 0.20 | 2.10 | 0.50 | 0.86 | 37.92 | 0.45 |
| Max | 731.92 | | 80.60 | 173.60 | 272.00 | 222.70 | 350.32 | 240.00 | 41.20 |
| Total emps | 123 | 0 | 66 | 100 | 102 | 118 | 6 | 6 | 3 |
| 3130 SHERIFF-WARRANT EXECUTION | | | | | | | | | |
| Summary for 'Dept' = 3130 (81 detail records) | | | | | | | | | |
| Sum | 17,517.04 | 357.40 | 747.65 | 2,168.15 | 4,752.80 | 7,842.40 | 1,009.66 | 459.63 | 179.35 |
| Avg | 216.26 | 59.57 | 16.25 | 36.75 | 73.12 | 105.98 | 336.55 | 153.21 | 89.68 |
| Min | 1.30 | 1.50 | 0.30 | 0.70 | 3.50 | 2.00 | 4.64 | 66.73 | 11.05 |
| Max | 1,194.36 | 119.80 | 76.40 | 205.60 | 384.00 | 282.60 | 953.74 | 236.62 | 168.30 |
| Total emps | 81 | 6 | 46 | 59 | 65 | 74 | 3 | 3 | 2 |
| 3131 SHERIFF-FUGITIVE | | | | | | | | | |
| Summary for 'Dept' = 3131 (19 detail records) | | | | | | | | | |
| Sum | 3,542.90 | 35.80 | 11.20 | 360.60 | 961.90 | 2,169.80 | | | 3.60 |
| Avg | 186.47 | 11.93 | 2.80 | 32.78 | 73.99 | 114.20 | | | 3.60 |
| Min | 10.00 | 3.60 | 2.00 | 2.00 | 8.00 | 10.00 | | | 3.60 |
| Max | 428.00 | 24.00 | 4.00 | 96.00 | 379.80 | 248.50 | | | 3.60 |
| Total emps | 19 | 3 | 4 | 11 | 13 | 19 | 0 | 0 | 1 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|------------------------|---------------------|------------------------|---------------------|---------------------|-------------------------|------------------------|----------------------------|------------------------|
| 3132 SHERIFF-CIVIL | | | | | | | | | |
| Summary for 'Dept' = 3132 (28 detail records) | | | | | | | | | |
| Sum | 7,656.45 | 286.85 | 608.20 | 885.70 | 1,699.50 | 2,763.10 | 883.78 | 529.32 | |
| Avg | 273.44 | 40.98 | 27.65 | 42.18 | 65.37 | 102.34 | 441.89 | 176.44 | |
| Min | 66.80 | 2.00 | 1.00 | 1.00 | 9.60 | 32.30 | 301.39 | 107.70 | |
| Max | 1,466.64 | 109.20 | 351.30 | 408.45 | 225.50 | 186.00 | 582.39 | 240.00 | |
| Total emps | 28 | 7 | 22 | 21 | 26 | 27 | 2 | 3 | 0 |
| 3134 SHERIFF-CRIMINAL INV | | | | | | | | | |
| Summary for 'Dept' = 3134 (31 detail records) | | | | | | | | | |
| Sum | 7,098.65 | 3.20 | 276.60 | 961.85 | 1,423.70 | 4,159.40 | 94.76 | 150.39 | 28.75 |
| Avg | 228.99 | 1.60 | 19.76 | 43.72 | 54.76 | 138.65 | 47.38 | 75.20 | 28.75 |
| Min | 9.50 | 0.90 | 0.70 | 0.10 | 3.50 | 6.00 | 22.62 | 56.91 | 28.75 |
| Max | 424.00 | 2.30 | 125.00 | 155.50 | 161.50 | 261.00 | 72.14 | 93.48 | 28.75 |
| Total emps | 31 | 2 | 14 | 22 | 26 | 30 | 2 | 2 | 1 |
| 3136 SHERIFF-FLEET | | | | | | | | | |
| Summary for 'Dept' = 3136 (1 detail record) | | | | | | | | | |
| Sum | 262.80 | | 70.50 | 48.80 | | 143.50 | | | |
| Avg | 262.80 | | 70.50 | 48.80 | | 143.50 | | | |
| Min | 262.80 | | 70.50 | 48.80 | | 143.50 | | | |
| Max | 262.80 | | 70.50 | 48.80 | | 143.50 | | | |
| Total emps | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 |
| 3137 SHERIFF- FREEWAY MGMT | | | | | | | | | |
| Summary for 'Dept' = 3137 (159 detail records) | | | | | | | | | |
| Sum | 34,460.35 | 109.20 | 2,118.40 | 6,786.70 | 8,030.10 | 16,110.40 | 885.95 | 294.65 | 124.95 |
| Avg | 216.73 | 21.84 | 23.03 | 48.83 | 65.29 | 110.35 | 442.98 | 147.33 | 24.99 |
| Min | 3.40 | 0.50 | 0.30 | 0.10 | 1.50 | 0.10 | 0.50 | 55.65 | 3.05 |
| Max | 1,204.35 | 52.10 | 122.10 | 240.00 | 290.70 | 255.30 | 885.45 | 239.00 | 51.60 |
| Total emps | 159 | 5 | 92 | 139 | 123 | 146 | 2 | 2 | 5 |
| 3140 SHERIFF-DETENTION ADMIN | | | | | | | | | |
| Summary for 'Dept' = 3140 (15 detail records) | | | | | | | | | |
| Sum | 2,287.01 | 102.50 | 36.10 | 6.70 | 677.70 | 1,424.90 | | 39.11 | |
| Avg | 152.47 | 11.39 | 6.02 | 3.35 | 56.48 | 94.99 | | 19.56 | |
| Min | 3.00 | 0.20 | 1.20 | 1.40 | 0.50 | 2.80 | | 6.03 | |
| Max | 359.90 | 35.40 | 15.50 | 5.30 | 183.50 | 176.40 | | 33.08 | |
| Total emps | 15 | 9 | 6 | 2 | 12 | 15 | 0 | 2 | 0 |
| 3141 SHERIFF-STER TOWER-NORTH | | | | | | | | | |
| Summary for 'Dept' = 3141 (459 detail records) | | | | | | | | | |
| Sum | 91,683.67 | 8,634.77 | 2,372.15 | | 33,312.40 | 43,479.50 | 526.92 | 2,653.93 | 704.00 |
| Avg | 199.75 | 25.17 | 11.35 | | 76.93 | 103.03 | 32.93 | 55.29 | 176.00 |
| Min | 1.30 | 0.05 | 0.10 | | 1.20 | 0.70 | 0.19 | 0.01 | 6.20 |
| Max | 717.44 | 278.60 | 204.00 | | 440.00 | 278.20 | 360.49 | 187.69 | 342.15 |
| Total emps | 459 | 343 | 209 | 0 | 433 | 422 | 16 | 48 | 4 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-------------|----------|-------------|----------|-----------|--------------|-------------|-----------------|-------------|
| 3142 SHERIFF-STER.TOWER WEST | | | | | | | | | |
| Summary for 'Dept' = 3142 (355 detail records) | | | | | | | | | |
| Sum | 65,155.45 | 5,481.44 | 2,129.24 | | 23,857.43 | 31,213.18 | 435.08 | 1,982.53 | 56.55 |
| Avg | 183.54 | 20.68 | 11.90 | | 73.18 | 99.72 | 18.13 | 43.10 | 8.08 |
| Min | 0.30 | 0.15 | 0.10 | | 1.90 | 0.20 | 0.13 | 2.34 | 0.05 |
| Max | 1,239.10 | 250.56 | 584.80 | | 593.80 | 250.40 | 277.77 | 240.00 | 19.35 |
| Total emps | 355 | 265 | 179 | 0 | 326 | 313 | 24 | 46 | 7 |
| 3145 SHERIFF-GEORGE ALLEN | | | | | | | | | |
| Summary for 'Dept' = 3145 (33 detail records) | | | | | | | | | |
| Sum | 4,064.89 | 305.55 | 71.90 | | 1,828.70 | 1,702.60 | 0.57 | 155.27 | 0.30 |
| Avg | 123.18 | 13.89 | 5.14 | | 60.96 | 58.71 | 0.57 | 51.76 | 0.30 |
| Min | 0.30 | 0.50 | 0.10 | | 8.00 | 2.70 | 0.57 | 35.08 | 0.30 |
| Max | 440.00 | 122.50 | 20.70 | | 408.00 | 148.10 | 0.57 | 60.49 | 0.30 |
| Total emps | 33 | 22 | 14 | 0 | 30 | 29 | 1 | 3 | 1 |
| 3147 SHERIFF-CENTRAL INTAKE | | | | | | | | | |
| Summary for 'Dept' = 3147 (220 detail records) | | | | | | | | | |
| Sum | 47,512.36 | 5,593.30 | 1,562.75 | 361.60 | 16,155.50 | 21,567.50 | 127.67 | 979.26 | 1,164.78 |
| Avg | 215.97 | 36.80 | 12.81 | 51.66 | 81.59 | 106.24 | 18.24 | 46.63 | 166.40 |
| Min | 2.65 | 0.00 | 0.10 | 17.00 | 1.50 | 8.00 | 0.01 | 0.02 | 1.35 |
| Max | 794.76 | 299.30 | 203.60 | 92.40 | 488.00 | 265.40 | 53.23 | 208.00 | 613.85 |
| Total emps | 220 | 152 | 122 | 7 | 198 | 203 | 7 | 21 | 7 |
| 3148 SHERIFF-KAYS TOWER | | | | | | | | | |
| Summary for 'Dept' = 3148 (343 detail records) | | | | | | | | | |
| Sum | 64,506.53 | 4,898.65 | 1,203.30 | | 23,987.41 | 32,454.00 | 109.73 | 1,565.24 | 288.20 |
| Avg | 188.07 | 18.14 | 7.47 | | 74.96 | 103.03 | 21.95 | 44.72 | 96.07 |
| Min | 0.15 | 0.00 | 0.00 | | -0.29 | 3.30 | 0.44 | 0.03 | 0.75 |
| Max | 752.23 | 223.30 | 46.00 | | 416.00 | 301.20 | 101.61 | 200.00 | 282.50 |
| Total emps | 343 | 270 | 161 | 0 | 320 | 315 | 5 | 35 | 3 |
| 3150 SHERIFF-INTAKE RELEASE | | | | | | | | | |
| Summary for 'Dept' = 3150 (147 detail records) | | | | | | | | | |
| Sum | 29,506.26 | 1,969.85 | 890.07 | 154.60 | 9,106.71 | 15,045.76 | 338.69 | 680.83 | 1,319.75 |
| Avg | 200.72 | 22.64 | 11.87 | 17.18 | 70.05 | 107.47 | 84.67 | 97.26 | 101.52 |
| Min | 8.00 | 0.20 | 0.20 | 0.60 | 2.80 | 0.50 | 2.07 | 3.26 | 0.20 |
| Max | 939.86 | 230.00 | 115.70 | 71.50 | 414.00 | 332.00 | 272.41 | 230.14 | 680.40 |
| Total emps | 147 | 87 | 75 | 9 | 130 | 140 | 4 | 7 | 13 |
| 3152 SHERIFF-FOOD SERVICE | | | | | | | | | |
| Summary for 'Dept' = 3152 (33 detail records) | | | | | | | | | |
| Sum | 7,435.62 | 724.50 | 198.90 | | 2,451.30 | 3,916.20 | 1.83 | 80.94 | 61.95 |
| Avg | 225.32 | 28.98 | 9.95 | | 76.60 | 126.33 | 1.83 | 80.94 | 61.95 |
| Min | 22.00 | 0.10 | 0.30 | | 0.50 | 48.00 | 1.83 | 80.94 | 61.95 |
| Max | 385.40 | 96.80 | 34.20 | | 164.70 | 248.00 | 1.83 | 80.94 | 61.95 |
| Total emps | 33 | 25 | 20 | 0 | 32 | 31 | 1 | 1 | 1 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (28 detail records)

| | | | | | | | | | |
|------------|----------|--------|--------|---|----------|----------|------|--------|---|
| Sum | 5,039.22 | 418.55 | 119.60 | | 2,031.30 | 2,366.28 | 1.27 | 102.22 | |
| Avg | 179.97 | 16.74 | 9.20 | | 75.23 | 98.60 | 1.27 | 34.07 | |
| Min | 8.00 | 0.05 | 0.10 | | 8.00 | 8.00 | 1.27 | 0.08 | |
| Max | 590.48 | 98.00 | 27.00 | | 435.90 | 176.00 | 1.27 | 62.14 | |
| Total emps | 28 | 25 | 13 | 0 | 27 | 24 | 1 | 3 | 0 |

3154 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3154 (236 detail records)

| | | | | | | | | | |
|------------|-----------|----------|----------|----------|-----------|-----------|--------|----------|------|
| Sum | 44,614.34 | 2,631.66 | 1,695.10 | 2,572.90 | 14,553.40 | 21,562.39 | 351.00 | 1,245.59 | 2.30 |
| Avg | 189.04 | 21.75 | 14.49 | 40.20 | 71.69 | 97.57 | 58.50 | 73.27 | 2.30 |
| Min | 3.85 | 0.00 | 0.00 | 0.10 | 8.00 | 1.10 | 0.56 | 3.17 | 2.30 |
| Max | 1,217.26 | 228.90 | 154.20 | 276.50 | 400.00 | 246.40 | 280.42 | 225.86 | 2.30 |
| Total emps | 236 | 121 | 117 | 64 | 203 | 221 | 6 | 17 | 1 |

3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (28 detail records)

| | | | | | | | | | |
|------------|----------|-------|-------|---|--------|--------|---|---|---|
| Sum | 1,321.00 | 18.20 | 44.90 | | 613.50 | 644.40 | | | |
| Avg | 47.18 | 3.03 | 8.98 | | 40.90 | 29.29 | | | |
| Min | 0.40 | 0.50 | 2.20 | | 7.40 | 0.40 | | | |
| Max | 425.50 | 8.00 | 32.00 | | 272.00 | 121.50 | | | |
| Total emps | 28 | 6 | 5 | 0 | 15 | 22 | 0 | 0 | 0 |

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (26 detail records)

| | | | | | | | | | |
|------------|----------|------|-------|-------|----------|----------|--------|--------|-------|
| Sum | 4,544.75 | 0.60 | 10.90 | 56.80 | 1,697.30 | 2,328.20 | 195.58 | 228.92 | 26.45 |
| Avg | 174.80 | 0.30 | 1.82 | 9.47 | 77.15 | 97.01 | 195.58 | 228.92 | 8.82 |
| Min | 12.00 | 0.20 | 0.20 | 1.00 | 6.00 | 8.00 | 195.58 | 228.92 | 2.20 |
| Max | 662.10 | 0.40 | 4.50 | 28.80 | 325.00 | 178.40 | 195.58 | 228.92 | 16.65 |
| Total emps | 26 | 2 | 6 | 6 | 22 | 24 | 1 | 1 | 3 |

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (27 detail records)

| | | | | | | | | | |
|------------|----------|-------|-------|--------|--------|----------|----------|----------|--------|
| Sum | 5,289.16 | 33.25 | 78.30 | 321.80 | 800.50 | 1,267.90 | 1,411.84 | 1,263.82 | 111.75 |
| Avg | 195.89 | 8.31 | 8.70 | 35.76 | 33.35 | 66.73 | 176.48 | 157.98 | 22.35 |
| Min | 4.30 | 4.10 | 1.00 | 1.00 | 3.00 | 0.00 | 1.06 | 45.59 | 0.10 |
| Max | 910.46 | 17.50 | 22.00 | 111.75 | 82.50 | 184.00 | 536.71 | 240.00 | 102.90 |
| Total emps | 27 | 4 | 9 | 9 | 24 | 19 | 8 | 8 | 5 |

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (24 detail records)

| | | | | | | | | | |
|------------|----------|------|-------|--------|----------|----------|-------|--------|-------|
| Sum | 5,573.00 | 1.25 | 78.50 | 116.10 | 1,996.90 | 3,003.40 | 92.47 | 267.98 | 16.40 |
| Avg | 232.21 | 0.63 | 5.23 | 9.68 | 86.82 | 130.58 | 23.12 | 67.00 | 8.20 |
| Min | 2.00 | 0.15 | 0.20 | 1.05 | 11.10 | 18.40 | 0.50 | 6.21 | 0.25 |
| Max | 398.50 | 1.10 | 20.50 | 40.50 | 190.50 | 238.90 | 90.69 | 192.39 | 16.15 |
| Total emps | 24 | 2 | 15 | 12 | 23 | 23 | 4 | 4 | 2 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 3240 CONSTABLE PREC 4 | | | | | | | | | |
| Summary for 'Dept' = 3240 (32 detail records) | | | | | | | | | |
| Sum | 5,965.71 | 29.50 | 30.60 | 99.85 | 1,529.10 | 3,481.50 | 471.93 | 323.18 | 0.05 |
| Avg | 186.43 | 9.83 | 4.37 | 16.64 | 56.63 | 116.05 | 157.31 | 107.73 | 0.05 |
| Min | 0.05 | 0.70 | 1.50 | 1.00 | 1.50 | 27.50 | 86.33 | 30.83 | 0.05 |
| Max | 652.71 | 22.50 | 9.10 | 32.70 | 140.40 | 212.00 | 247.67 | 197.54 | 0.05 |
| Total emps | 32 | 3 | 7 | 6 | 27 | 30 | 3 | 3 | 1 |
| 3250 CONSTABLE PREC 5 | | | | | | | | | |
| Summary for 'Dept' = 3250 (20 detail records) | | | | | | | | | |
| Sum | 3,458.59 | 12.00 | 168.90 | 340.00 | 941.90 | 1,181.50 | 50.04 | 573.15 | 191.10 |
| Avg | 172.93 | 3.00 | 21.11 | 30.91 | 55.41 | 65.64 | 16.68 | 95.53 | 63.70 |
| Min | 0.40 | 0.40 | 2.10 | 0.90 | 3.00 | 6.20 | 4.78 | 41.06 | 8.00 |
| Max | 379.05 | 6.00 | 95.00 | 135.30 | 113.10 | 127.00 | 25.38 | 203.80 | 132.55 |
| Total emps | 20 | 4 | 8 | 11 | 17 | 18 | 3 | 6 | 3 |
| 3311 ME-CRIME LABORATORY | | | | | | | | | |
| Summary for 'Dept' = 3311 (62 detail records) | | | | | | | | | |
| Sum | 9,865.94 | 12.25 | 293.60 | | 3,494.00 | 5,924.70 | 2.24 | 139.15 | |
| Avg | 159.13 | 2.04 | 24.47 | | 62.39 | 98.75 | 2.24 | 23.19 | |
| Min | 0.30 | 0.10 | 0.30 | | 2.30 | 1.20 | 2.24 | 5.47 | |
| Max | 479.80 | 5.30 | 92.10 | | 238.10 | 241.70 | 2.24 | 48.61 | |
| Total emps | 62 | 6 | 12 | 0 | 56 | 60 | 1 | 6 | 0 |
| 3312 MEDICAL EXAMINER | | | | | | | | | |
| Summary for 'Dept' = 3312 (51 detail records) | | | | | | | | | |
| Sum | 10,126.02 | 449.90 | 752.80 | | 3,591.80 | 5,128.10 | 50.46 | 123.51 | 29.45 |
| Avg | 198.55 | 18.00 | 25.09 | | 78.08 | 100.55 | 25.23 | 24.70 | 2.10 |
| Min | 48.00 | 0.10 | 0.70 | | 3.60 | 8.00 | 3.51 | 6.77 | -1.40 |
| Max | 582.80 | 50.20 | 167.40 | | 471.50 | 246.60 | 46.95 | 47.39 | 16.90 |
| Total emps | 51 | 25 | 30 | 0 | 46 | 51 | 2 | 5 | 14 |
| 3313 BREATH ALCOHOL TECH SUP | | | | | | | | | |
| Summary for 'Dept' = 3313 (3 detail records) | | | | | | | | | |
| Sum | 686.57 | | | | 341.80 | 310.50 | 6.25 | 28.02 | |
| Avg | 228.86 | | | | 113.93 | 103.50 | 6.25 | 28.02 | |
| Min | 160.67 | | | | 13.80 | 80.00 | 6.25 | 28.02 | |
| Max | 360.00 | | | | 280.00 | 117.90 | 6.25 | 28.02 | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 1 | 1 | 0 |
| 3330 PUBLIC SERVICE PROGRAM | | | | | | | | | |
| Summary for 'Dept' = 3330 (18 detail records) | | | | | | | | | |
| Sum | 2,621.70 | 89.00 | 16.00 | | 817.20 | 1,694.80 | | | 4.70 |
| Avg | 145.65 | 14.83 | 8.00 | | 48.07 | 94.16 | | | 2.35 |
| Min | 16.00 | 1.00 | 8.00 | | 1.00 | 8.00 | | | 1.25 |
| Max | 264.00 | 40.00 | 8.00 | | 137.60 | 216.00 | | | 3.45 |
| Total emps | 18 | 6 | 2 | 0 | 17 | 18 | 0 | 0 | 2 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 3340 SECURITY | | | | | | | | | |
| Summary for 'Dept' = 3340 (41 detail records) | | | | | | | | | |
| Sum | 4,778.51 | 180.53 | 146.20 | | 1,691.20 | 2,293.00 | 12.56 | 225.57 | 229.45 |
| Avg | 116.55 | 15.04 | 5.85 | | 48.32 | 67.44 | 12.56 | 37.60 | 229.45 |
| Min | 2.30 | 0.05 | 0.10 | | 2.20 | 0.50 | 12.56 | 6.16 | 229.45 |
| Max | 353.26 | 51.00 | 34.90 | | 263.80 | 136.80 | 12.56 | 103.45 | 229.45 |
| Total emps | 41 | 12 | 25 | 0 | 35 | 34 | 1 | 6 | 1 |
| 3341 HOMELAND SECURITY | | | | | | | | | |
| Summary for 'Dept' = 3341 (5 detail records) | | | | | | | | | |
| Sum | 684.10 | 10.40 | 7.30 | | 166.80 | 499.60 | | | |
| Avg | 136.82 | 10.40 | 7.30 | | 41.70 | 99.92 | | | |
| Min | 50.00 | 10.40 | 7.30 | | 18.00 | 32.00 | | | |
| Max | 186.00 | 10.40 | 7.30 | | 76.00 | 183.00 | | | |
| Total emps | 5 | 1 | 1 | 0 | 4 | 5 | 0 | 0 | 0 |
| 3342 FIRE MARSHALL | | | | | | | | | |
| Summary for 'Dept' = 3342 (4 detail records) | | | | | | | | | |
| Sum | 1,249.71 | 245.75 | 65.80 | 20.55 | 496.50 | 285.20 | 2.66 | 133.25 | |
| Avg | 312.43 | 245.75 | 32.90 | 20.55 | 124.13 | 95.07 | 2.66 | 66.63 | |
| Min | 64.00 | 245.75 | 21.80 | 20.55 | 0.00 | 56.00 | 2.66 | 7.10 | |
| Max | 601.81 | 245.75 | 44.00 | 20.55 | 400.50 | 149.20 | 2.66 | 126.15 | |
| Total emps | 4 | 1 | 2 | 1 | 4 | 3 | 1 | 2 | 0 |
| 4011 DISTRICT ATTORNEY | | | | | | | | | |
| Summary for 'Dept' = 4011 (481 detail records) | | | | | | | | | |
| Sum | 88,732.71 | 2,993.85 | 4,682.70 | 3,905.70 | 30,027.34 | 37,765.20 | 2,361.79 | 6,434.93 | 561.20 |
| Avg | 184.48 | 26.49 | 29.27 | 61.03 | 67.18 | 86.82 | 60.56 | 97.50 | 40.09 |
| Min | 0.20 | 0.05 | -1.10 | 2.50 | 1.50 | 1.40 | 0.59 | -3.28 | 0.40 |
| Max | 1,052.07 | 261.70 | 453.70 | 347.10 | 464.00 | 294.50 | 311.48 | 235.71 | 158.00 |
| Total emps | 481 | 113 | 160 | 64 | 447 | 435 | 39 | 66 | 14 |
| 4013 DRUG COURT PROGRAM | | | | | | | | | |
| Summary for 'Dept' = 4013 (1 detail record) | | | | | | | | | |
| Sum | 179.50 | | | | 60.00 | 119.50 | | | |
| Avg | 179.50 | | | | 60.00 | 119.50 | | | |
| Min | 179.50 | | | | 60.00 | 119.50 | | | |
| Max | 179.50 | | | | 60.00 | 119.50 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4014 JAIL DIVERSION | | | | | | | | | |
| Summary for 'Dept' = 4014 (25 detail records) | | | | | | | | | |
| Sum | 4,803.61 | 475.90 | 278.00 | | 1,679.10 | 2,146.90 | 19.91 | 179.15 | 24.65 |
| Avg | 192.14 | 25.05 | 17.38 | | 69.96 | 97.59 | 19.91 | 89.58 | 12.33 |
| Min | 3.30 | 3.00 | 0.20 | | 10.90 | 17.00 | 19.91 | 13.94 | 2.00 |
| Max | 438.10 | 81.10 | 50.90 | | 217.30 | 245.40 | 19.91 | 165.21 | 22.65 |
| Total emps | 25 | 19 | 16 | 0 | 24 | 22 | 1 | 2 | 2 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4015 DIVERT COURT | | | | | | | | |
| Summary for 'Dept' = 4015 (2 detail records) | | | | | | | | |
| Sum | 477.90 | 6.10 | 31.20 | | 205.60 | 235.00 | | |
| Avg | 238.95 | 6.10 | 31.20 | | 102.80 | 117.50 | | |
| Min | 216.90 | 6.10 | 31.20 | | 94.90 | 84.70 | | |
| Max | 261.00 | 6.10 | 31.20 | | 110.70 | 150.30 | | |
| Total emps | 2 | 1 | 1 | 0 | 2 | 2 | 0 | 0 |
| 4020 DISTRICT CLERK | | | | | | | | |
| Summary for 'Dept' = 4020 (276 detail records) | | | | | | | | |
| Sum | 52,742.69 | 2,137.98 | 1,256.40 | | 20,554.70 | 26,299.10 | 519.94 | 1,871.99 |
| Avg | 191.10 | 11.81 | 7.95 | | 76.41 | 101.15 | 34.66 | 69.33 |
| Min | 0.60 | 0.05 | 0.10 | | 0.30 | -18.80 | -13.22 | -6.07 |
| Max | 897.50 | 162.20 | 167.80 | | 562.30 | 335.20 | 206.70 | 240.00 |
| Total emps | 276 | 181 | 158 | 0 | 269 | 260 | 15 | 27 |
| 4031 COUNTY CLERK | | | | | | | | |
| Summary for 'Dept' = 4031 (200 detail records) | | | | | | | | |
| Sum | 33,236.00 | 642.20 | 406.90 | | 13,741.90 | 17,446.18 | 95.38 | 783.19 |
| Avg | 166.18 | 10.36 | 9.69 | | 71.57 | 91.82 | 11.92 | 34.05 |
| Min | 0.23 | -0.15 | 0.00 | | 1.90 | 0.08 | 0.12 | 0.09 |
| Max | 442.00 | 53.80 | 173.10 | | 301.00 | 254.40 | 57.93 | 115.31 |
| Total emps | 200 | 62 | 42 | 0 | 192 | 190 | 8 | 23 |
| 4032 COUNTY CLERK COLLECTIONS | | | | | | | | |
| Summary for 'Dept' = 4032 (19 detail records) | | | | | | | | |
| Sum | 3,165.45 | 3.40 | 3.40 | | 1,331.30 | 1,805.30 | 25.10 | -3.05 |
| Avg | 166.60 | 3.40 | 3.40 | | 78.31 | 100.29 | 25.10 | -1.53 |
| Min | 8.20 | 3.40 | 3.40 | | 8.20 | 32.00 | 25.10 | -4.20 |
| Max | 330.40 | 3.40 | 3.40 | | 226.80 | 182.20 | 25.10 | 1.15 |
| Total emps | 19 | 1 | 1 | 0 | 17 | 18 | 0 | 1 |
| 4033 TRUANCY COURT | | | | | | | | |
| Summary for 'Dept' = 4033 (26 detail records) | | | | | | | | |
| Sum | 4,046.80 | 132.30 | 77.80 | | 1,596.90 | 2,239.50 | | 0.30 |
| Avg | 155.65 | 7.78 | 4.86 | | 61.42 | 93.31 | | 0.30 |
| Min | 2.40 | 0.10 | 0.10 | | 1.00 | 20.30 | | 0.30 |
| Max | 269.80 | 38.20 | 36.50 | | 129.00 | 171.40 | | 0.30 |
| Total emps | 26 | 17 | 16 | 0 | 26 | 24 | 0 | 0 |
| 4040 PUBLIC DEFENDER | | | | | | | | |
| Summary for 'Dept' = 4040 (114 detail records) | | | | | | | | |
| Sum | 18,149.91 | 309.65 | 469.90 | | 7,429.50 | 9,548.40 | 30.53 | 361.93 |
| Avg | 159.21 | 25.80 | 33.56 | | 70.09 | 86.02 | 15.27 | 51.70 |
| Min | 3.10 | 0.70 | 0.30 | | 1.00 | 3.10 | 11.36 | 7.17 |
| Max | 368.10 | 80.10 | 99.80 | | 327.00 | 193.30 | 19.17 | 124.18 |
| Total emps | 114 | 12 | 14 | 0 | 106 | 111 | 2 | 7 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4051 DISTRICT COURT ADMIN | | | | | | | | |
| Summary for 'Dept' = 4051 (2 detail records) | | | | | | | | |
| Sum | 545.70 | 62.30 | 27.60 | | 136.40 | | 319.40 | |
| Avg | 272.85 | 62.30 | 27.60 | | 68.20 | | 159.70 | |
| Min | 251.40 | 62.30 | 27.60 | | 28.00 | | 143.00 | |
| Max | 294.30 | 62.30 | 27.60 | | 108.40 | | 176.40 | |
| Total emps | 2 | 1 | 1 | 0 | 2 | 2 | 0 | 0 |
| 4056 DOMESTIC RELATIONS | | | | | | | | |
| Summary for 'Dept' = 4056 (36 detail records) | | | | | | | | |
| Sum | 5,810.91 | 31.50 | 27.60 | | 2,051.20 | | 3,422.60 | 2.08 |
| Avg | 161.41 | 2.86 | 2.51 | | 56.98 | | 97.79 | 2.08 |
| Min | 16.00 | 0.40 | 0.20 | | 8.00 | | 1.10 | 2.08 |
| Max | 288.80 | 10.20 | 8.90 | | 151.80 | | 185.60 | 2.08 |
| Total emps | 36 | 11 | 11 | 0 | 36 | 35 | 1 | 2 |
| 4060 JURY CENTRAL (PETIT) | | | | | | | | |
| Summary for 'Dept' = 4060 (9 detail records) | | | | | | | | |
| Sum | 1,127.15 | 4.10 | 2.70 | | 443.90 | | 676.40 | 0.05 |
| Avg | 125.24 | 0.82 | 0.90 | | 55.49 | | 84.55 | 0.05 |
| Min | 24.90 | 0.10 | 0.40 | | 24.00 | | 28.70 | 0.05 |
| Max | 189.50 | 1.80 | 1.30 | | 97.70 | | 136.90 | 0.05 |
| Total emps | 9 | 5 | 3 | 0 | 8 | 8 | 0 | 0 |
| 4110 14TH CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4110 (2 detail records) | | | | | | | | |
| Sum | 122.00 | | | | 34.00 | | 88.00 | |
| Avg | 61.00 | | | | 34.00 | | 88.00 | |
| Min | 34.00 | | | | 34.00 | | 88.00 | |
| Max | 88.00 | | | | 34.00 | | 88.00 | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 4115 44TH CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4115 (4 detail records) | | | | | | | | |
| Sum | 807.87 | | | | 136.00 | | 292.50 | 233.80 |
| Avg | 201.97 | | | | 34.00 | | 73.13 | 116.90 |
| Min | 24.00 | | | | 16.00 | | 8.00 | 10.73 |
| Max | 440.92 | | | | 80.00 | | 144.00 | 223.07 |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 2 | 2 |
| 4120 68TH CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4120 (2 detail records) | | | | | | | | |
| Sum | 162.50 | | | | 62.50 | | 100.00 | |
| Avg | 81.25 | | | | 31.25 | | 50.00 | |
| Min | 48.00 | | | | 16.00 | | 32.00 | |
| Max | 114.50 | | | | 46.50 | | 68.00 | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4125 95TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4125 (2 detail records) | | | | | | | | | |
| Sum | 350.10 | | | | 160.60 | 189.50 | | | |
| Avg | 175.05 | | | | 80.30 | 94.75 | | | |
| Min | 124.60 | | | | 44.00 | 80.60 | | | |
| Max | 225.50 | | | | 116.60 | 108.90 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4130 101ST CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4130 (5 detail records) | | | | | | | | | |
| Sum | 313.77 | | | | 27.00 | 256.00 | | 30.77 | |
| Avg | 62.75 | | | | 9.00 | 128.00 | | 30.77 | |
| Min | 1.50 | | | | 1.50 | 112.00 | | 30.77 | |
| Max | 144.00 | | | | 24.00 | 144.00 | | 30.77 | |
| Total emps | 5 | 0 | 0 | 0 | 3 | 2 | 0 | 1 | 0 |
| 4135 116TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4135 (2 detail records) | | | | | | | | | |
| Sum | 311.70 | | | | 34.60 | 277.10 | | | |
| Avg | 155.85 | | | | 17.30 | 138.55 | | | |
| Min | 112.20 | | | | 1.50 | 110.70 | | | |
| Max | 199.50 | | | | 33.10 | 166.40 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4140 134TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4140 (3 detail records) | | | | | | | | | |
| Sum | 347.50 | 71.00 | 10.50 | | 128.00 | 138.00 | | | |
| Avg | 115.83 | 71.00 | 10.50 | | 64.00 | 46.00 | | | |
| Min | 8.00 | 71.00 | 10.50 | | 56.00 | 8.00 | | | |
| Max | 193.50 | 71.00 | 10.50 | | 72.00 | 90.00 | | | |
| Total emps | 3 | 1 | 1 | 0 | 2 | 3 | 0 | 0 | 0 |
| 4145 160TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4145 (2 detail records) | | | | | | | | | |
| Sum | 348.00 | | | | 92.00 | 256.00 | | | |
| Avg | 174.00 | | | | 46.00 | 128.00 | | | |
| Min | 120.00 | | | | 19.00 | 101.00 | | | |
| Max | 228.00 | | | | 73.00 | 155.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4150 162ND CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4150 (2 detail records) | | | | | | | | | |
| Sum | 461.10 | | | | 164.10 | 297.00 | | | |
| Avg | 230.55 | | | | 82.05 | 148.50 | | | |
| Min | 230.10 | | | | 70.10 | 137.00 | | | |
| Max | 231.00 | | | | 94.00 | 160.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4155 191ST CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4155 (2 detail records) | | | | | | | | |
| Sum | 396.20 | | | 116.30 | 279.90 | | | |
| Avg | 198.10 | | | 58.15 | 139.95 | | | |
| Min | 109.80 | | | 37.80 | 72.00 | | | |
| Max | 286.40 | | | 78.50 | 207.90 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4160 192ND CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4160 (2 detail records) | | | | | | | | |
| Sum | 264.60 | | | 28.00 | 236.60 | | | |
| Avg | 132.30 | | | 28.00 | 118.30 | | | |
| Min | 120.60 | | | 28.00 | 92.60 | | | |
| Max | 144.00 | | | 28.00 | 144.00 | | | |
| Total emps | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 |
| 4165 193RD CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4165 (2 detail records) | | | | | | | | |
| Sum | 272.00 | | | 120.00 | 152.00 | | | |
| Avg | 136.00 | | | 60.00 | 76.00 | | | |
| Min | 112.00 | | | 56.00 | 56.00 | | | |
| Max | 160.00 | | | 64.00 | 96.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4170 298TH CIVIL DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4170 (2 detail records) | | | | | | | | |
| Sum | 469.00 | | | 181.00 | 288.00 | | | |
| Avg | 234.50 | | | 90.50 | 144.00 | | | |
| Min | 224.00 | | | 88.00 | 136.00 | | | |
| Max | 245.00 | | | 93.00 | 152.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4175 DIST.CIVIL CT MASTERS | | | | | | | | |
| Summary for 'Dept' = 4175 (2 detail records) | | | | | | | | |
| Sum | 408.00 | | | 208.00 | 200.00 | | | |
| Avg | 204.00 | | | 104.00 | 100.00 | | | |
| Min | 176.00 | | | 104.00 | 72.00 | | | |
| Max | 232.00 | | | 104.00 | 128.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4210 254TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4210 (3 detail records) | | | | | | | | |
| Sum | 600.78 | | | 204.50 | 306.00 | | 90.28 | |
| Avg | 200.26 | | | 68.17 | 102.00 | | 90.28 | |
| Min | 183.40 | | | 24.00 | 69.60 | | 90.28 | |
| Max | 215.50 | | | 138.50 | 159.40 | | 90.28 | |
| Total emps | 3 | 0 | 0 | 3 | 3 | 0 | 1 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
| 4215 255TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4215 (6 detail records) | | | | | | | | |
| Sum | 307.00 | | | 73.60 | 233.40 | | | |
| Avg | 51.17 | | | 24.53 | 38.90 | | | |
| Min | 8.00 | | | 8.00 | 8.00 | | | |
| Max | 104.00 | | | 43.70 | 104.00 | | | |
| Total emps | 6 | 0 | 0 | 0 | 3 | 6 | 0 | 0 |
| 4220 256TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4220 (4 detail records) | | | | | | | | |
| Sum | 477.10 | | | 166.90 | 310.20 | | | |
| Avg | 119.28 | | | 41.73 | 77.55 | | | |
| Min | 96.00 | | | 8.00 | 48.00 | | | |
| Max | 133.00 | | | 56.70 | 125.00 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 |
| 4225 301ST FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4225 (7 detail records) | | | | | | | | |
| Sum | 788.15 | 31.20 | 13.40 | 169.50 | 348.50 | 25.37 | 200.18 | |
| Avg | 112.59 | 31.20 | 13.40 | 24.21 | 69.70 | 12.69 | 100.09 | |
| Min | 1.50 | 31.20 | 13.40 | 1.50 | 24.00 | 0.44 | 27.31 | |
| Max | 213.80 | 31.20 | 13.40 | 48.00 | 112.00 | 24.93 | 172.87 | |
| Total emps | 7 | 1 | 1 | 0 | 7 | 5 | 2 | 2 |
| 4230 302ND FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4230 (3 detail records) | | | | | | | | |
| Sum | 512.00 | | | 212.50 | 299.50 | | | |
| Avg | 170.67 | | | 70.83 | 99.83 | | | |
| Min | 144.00 | | | 16.50 | 32.00 | | | |
| Max | 192.00 | | | 112.00 | 175.50 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 |
| 4235 303RD FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4235 (3 detail records) | | | | | | | | |
| Sum | 605.00 | | | 330.00 | 275.00 | | | |
| Avg | 201.67 | | | 110.00 | 91.67 | | | |
| Min | 168.00 | | | 80.00 | 88.00 | | | |
| Max | 253.00 | | | 154.00 | 99.00 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 |
| 4240 330TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4240 (3 detail records) | | | | | | | | |
| Sum | 819.70 | | | 327.70 | 432.50 | | 59.50 | |
| Avg | 273.23 | | | 109.23 | 144.17 | | 59.50 | |
| Min | 191.70 | | | 51.70 | 80.50 | | 59.50 | |
| Max | 328.00 | | | 148.00 | 200.00 | | 59.50 | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 1 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4310 304TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4310 (8 detail records) | | | | | | | | |
| Sum | 912.01 | | | 220.40 | 566.20 | 54.68 | 70.73 | |
| Avg | 114.00 | | | 36.73 | 70.78 | 27.34 | 35.37 | |
| Min | 40.00 | | | 16.00 | 31.20 | 0.37 | 7.29 | |
| Max | 339.75 | | | 54.00 | 168.00 | 54.31 | 63.44 | |
| Total emps | 8 | 0 | 0 | 6 | 8 | 2 | 2 | 0 |
| 4320 305TH FAMILY DISTRICT COURT | | | | | | | | |
| Summary for 'Dept' = 4320 (4 detail records) | | | | | | | | |
| Sum | 736.90 | | | 267.30 | 469.60 | | | |
| Avg | 184.23 | | | 66.83 | 117.40 | | | |
| Min | 128.00 | | | 8.00 | 98.10 | | | |
| Max | 229.20 | | | 131.10 | 143.00 | | | |
| Total emps | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 0 |
| 4401 CRIMINAL DISTRICT COURT 1ST | | | | | | | | |
| Summary for 'Dept' = 4401 (3 detail records) | | | | | | | | |
| Sum | 223.80 | | | 191.80 | 32.00 | | | |
| Avg | 74.60 | | | 63.93 | 32.00 | | | |
| Min | 32.70 | | | 32.70 | 32.00 | | | |
| Max | 120.00 | | | 88.00 | 32.00 | | | |
| Total emps | 3 | 0 | 0 | 3 | 1 | 0 | 0 | 0 |
| 4402 CRIMINAL DISTRICT COURT 2ND | | | | | | | | |
| Summary for 'Dept' = 4402 (2 detail records) | | | | | | | | |
| Sum | 420.00 | | | 114.00 | 306.00 | | | |
| Avg | 210.00 | | | 57.00 | 153.00 | | | |
| Min | 172.00 | | | 56.00 | 114.00 | | | |
| Max | 248.00 | | | 58.00 | 192.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4403 CRIMINAL DISTRICT COURT 3RD | | | | | | | | |
| Summary for 'Dept' = 4403 (2 detail records) | | | | | | | | |
| Sum | 219.50 | | | 29.50 | 190.00 | | | |
| Avg | 109.75 | | | 14.75 | 95.00 | | | |
| Min | 63.50 | | | 3.50 | 60.00 | | | |
| Max | 156.00 | | | 26.00 | 130.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4404 CRIMINAL DISTRICT COURT 4TH | | | | | | | | |
| Summary for 'Dept' = 4404 (2 detail records) | | | | | | | | |
| Sum | 321.00 | | | 158.00 | 163.00 | | | |
| Avg | 160.50 | | | 79.00 | 163.00 | | | |
| Min | 28.00 | | | 28.00 | 163.00 | | | |
| Max | 293.00 | | | 130.00 | 163.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4405 CRIMINAL DISTRICT COURT 5TH | | | | | | | | | |
| Summary for 'Dept' = 4405 (2 detail records) | | | | | | | | | |
| Sum | 479.00 | | | | 179.00 | 300.00 | | | |
| Avg | 239.50 | | | | 89.50 | 150.00 | | | |
| Min | 239.00 | | | | 80.00 | 140.00 | | | |
| Max | 240.00 | | | | 99.00 | 160.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4406 CRIMINAL DISTRICT COURT 6TH | | | | | | | | | |
| Summary for 'Dept' = 4406 (2 detail records) | | | | | | | | | |
| Sum | 436.60 | | | | 205.30 | 231.30 | | | |
| Avg | 218.30 | | | | 102.65 | 115.65 | | | |
| Min | 172.60 | | | | 93.30 | 79.30 | | | |
| Max | 264.00 | | | | 112.00 | 152.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4407 CRIMINAL DISTRICT COURT 7TH | | | | | | | | | |
| Summary for 'Dept' = 4407 (4 detail records) | | | | | | | | | |
| Sum | 238.76 | | | | 155.30 | 68.70 | 0.56 | 14.20 | |
| Avg | 59.69 | | | | 38.83 | 22.90 | 0.56 | 14.20 | |
| Min | 8.00 | | | | 8.00 | 4.00 | 0.56 | 14.20 | |
| Max | 119.00 | | | | 83.30 | 35.70 | 0.56 | 14.20 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |
| 4410 194TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4410 (2 detail records) | | | | | | | | | |
| Sum | 402.10 | | | | 168.00 | 234.10 | | | |
| Avg | 201.05 | | | | 84.00 | 117.05 | | | |
| Min | 178.10 | | | | 72.00 | 106.10 | | | |
| Max | 224.00 | | | | 96.00 | 128.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4415 195TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4415 (2 detail records) | | | | | | | | | |
| Sum | 423.00 | | | | 197.50 | 225.50 | | | |
| Avg | 211.50 | | | | 98.75 | 112.75 | | | |
| Min | 198.00 | | | | 68.50 | 96.00 | | | |
| Max | 225.00 | | | | 129.00 | 129.50 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4420 203RD CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4420 (2 detail records) | | | | | | | | | |
| Sum | 416.00 | | | | 144.00 | 272.00 | | | |
| Avg | 208.00 | | | | 72.00 | 136.00 | | | |
| Min | 184.00 | | | | 56.00 | 128.00 | | | |
| Max | 232.00 | | | | 88.00 | 144.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4425 204TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4425 (3 detail records) | | | | | | | | | |
| Sum | 370.50 | | | | 166.50 | 204.00 | | | |
| Avg | 123.50 | | | | 55.50 | 68.00 | | | |
| Min | 60.00 | | | | 32.00 | 28.00 | | | |
| Max | 174.50 | | | | 67.50 | 107.00 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 |
| 4430 265TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4430 (4 detail records) | | | | | | | | | |
| Sum | 601.18 | | | | 261.00 | 260.00 | 2.33 | 77.85 | |
| Avg | 150.30 | | | | 65.25 | 86.67 | 2.33 | 77.85 | |
| Min | 16.00 | | | | 16.00 | 52.00 | 2.33 | 77.85 | |
| Max | 320.00 | | | | 176.00 | 144.00 | 2.33 | 77.85 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |
| 4435 282ND CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4435 (5 detail records) | | | | | | | | | |
| Sum | 758.82 | | | | 434.50 | 60.50 | 23.82 | 240.00 | |
| Avg | 151.76 | | | | 86.90 | 20.17 | 23.82 | 240.00 | |
| Min | -11.00 | | | | 0.50 | -11.50 | 23.82 | 240.00 | |
| Max | 647.82 | | | | 384.00 | 48.00 | 23.82 | 240.00 | |
| Total emps | 5 | 0 | 0 | 0 | 5 | 3 | 1 | 1 | 0 |
| 4440 283RD CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4440 (3 detail records) | | | | | | | | | |
| Sum | 1,076.48 | | | | 90.40 | 312.70 | 433.38 | 240.00 | |
| Avg | 358.83 | | | | 45.20 | 104.23 | 433.38 | 240.00 | |
| Min | 179.10 | | | | 16.00 | 16.00 | 433.38 | 240.00 | |
| Max | 689.38 | | | | 74.40 | 192.00 | 433.38 | 240.00 | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |
| 4445 291ST CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4445 (6 detail records) | | | | | | | | | |
| Sum | 333.65 | | | | 108.50 | 179.00 | | 46.15 | |
| Avg | 55.61 | | | | 27.13 | 44.75 | | 46.15 | |
| Min | 3.50 | | | | 16.00 | 3.50 | | 46.15 | |
| Max | 112.00 | | | | 52.50 | 112.00 | | 46.15 | |
| Total emps | 6 | 0 | 0 | 0 | 4 | 4 | 0 | 1 | 0 |
| 4450 292ND CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4450 (4 detail records) | | | | | | | | | |
| Sum | 297.00 | | | | 84.00 | 213.00 | | | |
| Avg | 74.25 | | | | 28.00 | 53.25 | | | |
| Min | 16.00 | | | | 8.00 | 16.00 | | | |
| Max | 120.00 | | | | 44.00 | 112.00 | | | |
| Total emps | 4 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4455 363RD CRIMINAL DISTRICT COURT 363RD | | | | | | | | |
| Summary for 'Dept' = 4455 (2 detail records) | | | | | | | | |
| Sum | 408.00 | | | 160.00 | 248.00 | | | |
| Avg | 204.00 | | | 80.00 | 124.00 | | | |
| Min | 64.00 | | | 16.00 | 48.00 | | | |
| Max | 344.00 | | | 144.00 | 200.00 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4460 CRIM DIST CRT MAGISTRATES | | | | | | | | |
| Summary for 'Dept' = 4460 (9 detail records) | | | | | | | | |
| Sum | 1,595.70 | | | 656.70 | 939.00 | | | |
| Avg | 177.30 | | | 82.09 | 104.33 | | | |
| Min | 88.00 | | | 8.00 | 56.00 | | | |
| Max | 268.00 | | | 200.00 | 172.00 | | | |
| Total emps | 9 | 0 | 0 | 8 | 9 | 0 | 0 | 0 |
| 4465 COURT DISTRICT REVWG ATTY | | | | | | | | |
| Summary for 'Dept' = 4465 (4 detail records) | | | | | | | | |
| Sum | 579.50 | | | 230.50 | 349.00 | | | |
| Avg | 144.88 | | | 57.63 | 116.33 | | | |
| Min | 8.00 | | | 8.00 | 104.00 | | | |
| Max | 226.50 | | | 122.50 | 128.00 | | | |
| Total emps | 4 | 0 | 0 | 4 | 3 | 0 | 0 | 0 |
| 4470 CRIM DISTRICT CT MANAGER | | | | | | | | |
| Summary for 'Dept' = 4470 (2 detail records) | | | | | | | | |
| Sum | 527.70 | 0.90 | | 234.80 | 292.00 | | | |
| Avg | 263.85 | 0.90 | | 117.40 | 146.00 | | | |
| Min | 256.00 | 0.90 | | 110.80 | 131.10 | | | |
| Max | 271.70 | 0.90 | | 124.00 | 160.90 | | | |
| Total emps | 2 | 0 | 1 | 2 | 2 | 0 | 0 | 0 |
| 4501 COURT COUNTY AT LAW 1 | | | | | | | | |
| Summary for 'Dept' = 4501 (2 detail records) | | | | | | | | |
| Sum | 337.50 | | | 37.80 | 299.70 | | | |
| Avg | 168.75 | | | 37.80 | 149.85 | | | |
| Min | 168.00 | | | 37.80 | 131.70 | | | |
| Max | 169.50 | | | 37.80 | 168.00 | | | |
| Total emps | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 |
| 4502 COURT COUNTY AT LAW 2 | | | | | | | | |
| Summary for 'Dept' = 4502 (2 detail records) | | | | | | | | |
| Sum | 427.10 | | | 160.80 | 266.30 | | | |
| Avg | 213.55 | | | 80.40 | 133.15 | | | |
| Min | 206.00 | | | 76.40 | 129.60 | | | |
| Max | 221.10 | | | 84.40 | 136.70 | | | |
| Total emps | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4503 COURT COUNTY AT LAW 3 | | | | | | | | | |
| Summary for 'Dept' = 4503 (2 detail records) | | | | | | | | | |
| Sum | 432.00 | | | | 136.00 | 296.00 | | | |
| Avg | 216.00 | | | | 68.00 | 148.00 | | | |
| Min | 168.00 | | | | 48.00 | 120.00 | | | |
| Max | 264.00 | | | | 88.00 | 176.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4504 COURT COUNTY AT LAW 4 | | | | | | | | | |
| Summary for 'Dept' = 4504 (2 detail records) | | | | | | | | | |
| Sum | 388.20 | | | | 131.10 | 257.10 | | | |
| Avg | 194.10 | | | | 65.55 | 128.55 | | | |
| Min | 112.00 | | | | 54.00 | 58.00 | | | |
| Max | 276.20 | | | | 77.10 | 199.10 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4505 COURT COUNTY AT LAW 5 | | | | | | | | | |
| Summary for 'Dept' = 4505 (2 detail records) | | | | | | | | | |
| Sum | 418.70 | | | | 157.70 | 261.00 | | | |
| Avg | 209.35 | | | | 78.85 | 130.50 | | | |
| Min | 144.70 | | | | 64.70 | 80.00 | | | |
| Max | 274.00 | | | | 93.00 | 181.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4601 COURT COUNTY CRIMINAL 1 | | | | | | | | | |
| Summary for 'Dept' = 4601 (2 detail records) | | | | | | | | | |
| Sum | 431.80 | | | | 96.80 | 335.00 | | | |
| Avg | 215.90 | | | | 48.40 | 167.50 | | | |
| Min | 176.00 | | | | 40.00 | 136.00 | | | |
| Max | 255.80 | | | | 56.80 | 199.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4602 COURT COUNTY CRIMINAL 2 | | | | | | | | | |
| Summary for 'Dept' = 4602 (2 detail records) | | | | | | | | | |
| Sum | 608.00 | | | | 312.00 | 296.00 | | | |
| Avg | 304.00 | | | | 156.00 | 148.00 | | | |
| Min | 224.00 | | | | 104.00 | 120.00 | | | |
| Max | 384.00 | | | | 208.00 | 176.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4603 COURT COUNTY CRIMINAL 3 | | | | | | | | | |
| Summary for 'Dept' = 4603 (1 detail record) | | | | | | | | | |
| Sum | 136.00 | | | | 56.00 | 80.00 | | | |
| Avg | 136.00 | | | | 56.00 | 80.00 | | | |
| Min | 136.00 | | | | 56.00 | 80.00 | | | |
| Max | 136.00 | | | | 56.00 | 80.00 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4604 COURT COUNTY CRIMINAL 4 | | | | | | | | | |
| Summary for 'Dept' = 4604 (3 detail records) | | | | | | | | | |
| Sum | 328.95 | | | | 44.00 | 213.20 | 4.07 | 67.68 | |
| Avg | 109.65 | | | | 22.00 | 71.07 | 4.07 | 67.68 | |
| Min | 96.00 | | | | 8.00 | 45.20 | 4.07 | 67.68 | |
| Max | 116.95 | | | | 36.00 | 88.00 | 4.07 | 67.68 | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |
| 4605 COURT COUNTY CRIMINAL 5 | | | | | | | | | |
| Summary for 'Dept' = 4605 (2 detail records) | | | | | | | | | |
| Sum | 56.00 | | | | 8.00 | 48.00 | | | |
| Avg | 28.00 | | | | 8.00 | 48.00 | | | |
| Min | 8.00 | | | | 8.00 | 48.00 | | | |
| Max | 48.00 | | | | 8.00 | 48.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4606 COURT COUNTY CRIMINAL 6 | | | | | | | | | |
| Summary for 'Dept' = 4606 (2 detail records) | | | | | | | | | |
| Sum | 440.00 | | | | 128.00 | 312.00 | | | |
| Avg | 220.00 | | | | 64.00 | 156.00 | | | |
| Min | 128.00 | | | | 16.00 | 112.00 | | | |
| Max | 312.00 | | | | 112.00 | 200.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4607 COURT COUNTY CRIMINAL 7 | | | | | | | | | |
| Summary for 'Dept' = 4607 (2 detail records) | | | | | | | | | |
| Sum | 327.50 | | | | 129.00 | 198.50 | | | |
| Avg | 163.75 | | | | 64.50 | 99.25 | | | |
| Min | 155.50 | | | | 49.00 | 75.50 | | | |
| Max | 172.00 | | | | 80.00 | 123.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4608 COURT COUNTY CRIMINAL 8 | | | | | | | | | |
| Summary for 'Dept' = 4608 (2 detail records) | | | | | | | | | |
| Sum | 307.80 | | | | 95.30 | 212.50 | | | |
| Avg | 153.90 | | | | 47.65 | 106.25 | | | |
| Min | 124.50 | | | | 28.50 | 96.00 | | | |
| Max | 183.30 | | | | 66.80 | 116.50 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4609 COURT COUNTY CRIMINAL 9 | | | | | | | | | |
| Summary for 'Dept' = 4609 (2 detail records) | | | | | | | | | |
| Sum | 128.00 | | | | 48.00 | 80.00 | | | |
| Avg | 64.00 | | | | 24.00 | 80.00 | | | |
| Min | 8.00 | | | | 8.00 | 80.00 | | | |
| Max | 120.00 | | | | 40.00 | 80.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4610 COURT COUNTY CRIMINAL 10 | | | | | | | | | |
| Summary for 'Dept' = 4610 (2 detail records) | | | | | | | | | |
| Sum | 204.00 | | | | 56.00 | 148.00 | | | |
| Avg | 102.00 | | | | 28.00 | 74.00 | | | |
| Min | 72.00 | | | | 8.00 | 64.00 | | | |
| Max | 132.00 | | | | 48.00 | 84.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4611 COURT COUNTY CRIMINAL 11 | | | | | | | | | |
| Summary for 'Dept' = 4611 (4 detail records) | | | | | | | | | |
| Sum | 420.92 | | | | 46.90 | 243.00 | 45.40 | 85.62 | |
| Avg | 105.23 | | | | 23.45 | 81.00 | 45.40 | 85.62 | |
| Min | 8.00 | | | | 8.00 | 16.00 | 45.40 | 85.62 | |
| Max | 320.52 | | | | 38.90 | 189.50 | 45.40 | 85.62 | |
| Total emps | 4 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |
| 4615 COURT CRIM APPEALS NO 1 | | | | | | | | | |
| Summary for 'Dept' = 4615 (1 detail record) | | | | | | | | | |
| Sum | 236.00 | | | | 56.00 | 180.00 | | | |
| Avg | 236.00 | | | | 56.00 | 180.00 | | | |
| Min | 236.00 | | | | 56.00 | 180.00 | | | |
| Max | 236.00 | | | | 56.00 | 180.00 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4616 COURT CRIM APPEALS NO 2 | | | | | | | | | |
| Summary for 'Dept' = 4616 (2 detail records) | | | | | | | | | |
| Sum | 456.00 | | | | 288.00 | 168.00 | | | |
| Avg | 228.00 | | | | 144.00 | 84.00 | | | |
| Min | 112.00 | | | | 8.00 | 64.00 | | | |
| Max | 344.00 | | | | 280.00 | 104.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4620 COURT COUNTY CRIMNL ADMIN | | | | | | | | | |
| Summary for 'Dept' = 4620 (2 detail records) | | | | | | | | | |
| Sum | 400.30 | 9.60 | | | 182.70 | 208.00 | | | |
| Avg | 200.15 | 9.60 | | | 91.35 | 104.00 | | | |
| Min | 188.00 | 9.60 | | | 90.70 | 96.00 | | | |
| Max | 212.30 | 9.60 | | | 92.00 | 112.00 | | | |
| Total emps | 2 | 1 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4701 COURT PROBATE | | | | | | | | | |
| Summary for 'Dept' = 4701 (4 detail records) | | | | | | | | | |
| Sum | 1,219.67 | 35.30 | 5.10 | | 448.00 | 454.90 | 104.37 | 172.00 | |
| Avg | 304.92 | 35.30 | 2.55 | | 112.00 | 113.73 | 104.37 | 172.00 | |
| Min | 266.20 | 35.30 | 0.10 | | 32.00 | 16.00 | 104.37 | 172.00 | |
| Max | 325.00 | 35.30 | 5.00 | | 156.80 | 171.00 | 104.37 | 172.00 | |
| Total emps | 4 | 1 | 2 | 0 | 4 | 4 | 1 | 1 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF | |
|---|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|------|
| 4702 COURT PROBATE NO 2 | | | | | | | | | |
| Summary for 'Dept' = 4702 (9 detail records) | | | | | | | | | |
| Sum | 1,391.43 | 56.85 | 37.00 | | 247.80 | 458.50 | 161.48 | 429.80 | |
| Avg | 154.60 | 28.43 | 18.50 | | 30.98 | 57.31 | 53.83 | 143.27 | |
| Min | -32.09 | 7.50 | 9.40 | | 8.00 | 8.00 | -48.09 | 46.15 | |
| Max | 577.13 | 49.35 | 27.60 | | 87.40 | 134.50 | 163.78 | 240.00 | |
| Total emps | 9 | 2 | 2 | 0 | 8 | 8 | 3 | 3 | 0 |
| 4703 COURT PROBATE NO 3 | | | | | | | | | |
| Summary for 'Dept' = 4703 (11 detail records) | | | | | | | | | |
| Sum | 1,791.70 | 71.50 | 20.50 | | 538.00 | 907.10 | 146.34 | 108.06 | 0.20 |
| Avg | 162.88 | 14.30 | 6.83 | | 59.78 | 82.46 | 73.17 | 54.03 | 0.20 |
| Min | 14.00 | 0.40 | 0.20 | | 1.70 | 2.00 | 6.96 | 51.25 | 0.20 |
| Max | 422.73 | 47.00 | 16.60 | | 233.00 | 160.10 | 139.38 | 56.81 | 0.20 |
| Total emps | 11 | 5 | 3 | 0 | 9 | 11 | 2 | 2 | 1 |
| 4704 CT INVS/CT VISTORS PRG | | | | | | | | | |
| Summary for 'Dept' = 4704 (8 detail records) | | | | | | | | | |
| Sum | 842.90 | 8.00 | | | 245.60 | 589.30 | | | |
| Avg | 105.36 | 8.00 | | | 35.09 | 73.66 | | | |
| Min | 25.70 | 8.00 | | | 3.70 | 8.00 | | | |
| Max | 228.20 | 8.00 | | | 90.30 | 201.40 | | | |
| Total emps | 8 | 1 | 0 | 0 | 7 | 8 | 0 | 0 | 0 |
| 4811 J P 1 1 | | | | | | | | | |
| Summary for 'Dept' = 4811 (17 detail records) | | | | | | | | | |
| Sum | 3,527.45 | 26.60 | 9.20 | | 1,552.10 | 1,828.30 | 0.38 | 110.87 | |
| Avg | 207.50 | 2.42 | 3.07 | | 91.30 | 107.55 | 0.19 | 55.44 | |
| Min | 59.70 | 0.20 | 1.50 | | 25.30 | 16.70 | 0.01 | 22.24 | |
| Max | 332.30 | 9.60 | 5.00 | | 163.40 | 252.10 | 0.37 | 88.63 | |
| Total emps | 17 | 11 | 3 | 0 | 17 | 17 | 2 | 2 | 0 |
| 4812 J P 1 2 | | | | | | | | | |
| Summary for 'Dept' = 4812 (10 detail records) | | | | | | | | | |
| Sum | 2,077.06 | 120.45 | 11.50 | | 1,094.70 | 817.40 | | 33.01 | |
| Avg | 207.71 | 17.21 | 2.88 | | 109.47 | 90.82 | | 16.51 | |
| Min | 0.50 | 1.30 | 0.60 | | 0.50 | 0.10 | | 6.96 | |
| Max | 490.60 | 71.50 | 5.60 | | 313.30 | 184.10 | | 26.05 | |
| Total emps | 10 | 7 | 4 | 0 | 10 | 9 | 0 | 2 | 0 |
| 4821 J P 2 1 | | | | | | | | | |
| Summary for 'Dept' = 4821 (8 detail records) | | | | | | | | | |
| Sum | 1,223.60 | 5.70 | 2.90 | | 315.50 | 899.50 | | | |
| Avg | 152.95 | 1.14 | 0.73 | | 39.44 | 112.44 | | | |
| Min | 99.40 | 0.40 | 0.20 | | 1.80 | 87.40 | | | |
| Max | 230.00 | 2.50 | 1.40 | | 122.60 | 146.50 | | | |
| Total emps | 8 | 5 | 4 | 0 | 8 | 8 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
| 4822 JP 2 2 | | | | | | | | | |
| Summary for 'Dept' = 4822 (11 detail records) | | | | | | | | | |
| Sum | 1,818.29 | 22.30 | 24.60 | | 373.80 | 727.00 | 413.88 | 255.86 | 0.85 |
| Avg | 165.30 | 3.19 | 3.51 | | 33.98 | 72.70 | 413.88 | 127.93 | 0.85 |
| Min | 39.70 | 0.20 | 1.70 | | 6.90 | 24.00 | 413.88 | 19.65 | 0.85 |
| Max | 715.59 | 13.20 | 4.60 | | 87.30 | 104.00 | 413.88 | 236.21 | 0.85 |
| Total emps | 11 | 7 | 7 | 0 | 11 | 10 | 1 | 2 | 1 |
| 4831 JP 3 1 | | | | | | | | | |
| Summary for 'Dept' = 4831 (14 detail records) | | | | | | | | | |
| Sum | 2,218.50 | 200.40 | 54.60 | | 782.00 | 1,166.30 | | | 15.20 |
| Avg | 158.46 | 20.04 | 10.92 | | 71.09 | 89.72 | | | 15.20 |
| Min | 15.20 | 0.30 | 2.10 | | 21.80 | 47.00 | | | 15.20 |
| Max | 413.80 | 128.20 | 42.00 | | 198.50 | 130.20 | | | 15.20 |
| Total emps | 14 | 10 | 5 | 0 | 11 | 13 | 0 | 0 | 1 |
| 4832 JP 3 2 | | | | | | | | | |
| Summary for 'Dept' = 4832 (12 detail records) | | | | | | | | | |
| Sum | 2,120.23 | 127.30 | 99.00 | | 823.60 | 996.40 | | 73.93 | |
| Avg | 176.69 | 12.73 | 12.38 | | 68.63 | 90.58 | | 24.64 | |
| Min | 24.10 | 2.90 | 0.20 | | 6.00 | 8.20 | | 7.79 | |
| Max | 246.70 | 33.60 | 39.40 | | 109.40 | 177.70 | | 38.12 | |
| Total emps | 12 | 10 | 8 | 0 | 12 | 11 | 0 | 3 | 0 |
| 4841 JP 4 1 | | | | | | | | | |
| Summary for 'Dept' = 4841 (13 detail records) | | | | | | | | | |
| Sum | 1,931.03 | 121.35 | 63.10 | | 760.70 | 824.90 | 0.56 | 106.27 | 54.15 |
| Avg | 148.54 | 12.14 | 7.01 | | 76.07 | 103.11 | 0.56 | 35.42 | 27.08 |
| Min | 1.05 | 0.65 | 0.20 | | 2.00 | 32.00 | 0.56 | 0.02 | 0.30 |
| Max | 510.02 | 45.30 | 19.80 | | 358.60 | 184.80 | 0.56 | 57.02 | 53.85 |
| Total emps | 13 | 10 | 9 | 0 | 10 | 8 | 1 | 3 | 2 |
| 4842 JP 4 2 | | | | | | | | | |
| Summary for 'Dept' = 4842 (8 detail records) | | | | | | | | | |
| Sum | 1,668.34 | 121.50 | 76.20 | | 573.90 | 605.70 | 51.04 | 240.00 | |
| Avg | 208.54 | 20.25 | 15.24 | | 71.74 | 75.71 | 51.04 | 240.00 | |
| Min | 112.90 | 0.10 | 0.90 | | 32.60 | 9.00 | 51.04 | 240.00 | |
| Max | 332.64 | 77.50 | 39.00 | | 94.70 | 142.70 | 51.04 | 240.00 | |
| Total emps | 8 | 6 | 5 | 0 | 8 | 8 | 1 | 1 | 0 |
| 4851 JP 5 1 | | | | | | | | | |
| Summary for 'Dept' = 4851 (9 detail records) | | | | | | | | | |
| Sum | 1,130.70 | 34.60 | 10.40 | | 469.80 | 615.90 | | | |
| Avg | 125.63 | 5.77 | 2.60 | | 52.20 | 76.99 | | | |
| Min | 3.60 | 0.90 | 1.20 | | 3.60 | 18.50 | | | |
| Max | 225.70 | 14.40 | 4.40 | | 115.90 | 148.50 | | | |
| Total emps | 9 | 6 | 4 | 0 | 9 | 8 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| 4852 JP 5 2 | | | | | | | | | |
| Summary for 'Dept' = 4852 (11 detail records) | | | | | | | | | |
| Sum | 1,826.00 | 517.15 | 184.70 | | 366.60 | 587.50 | 7.80 | 154.00 | 8.25 |
| Avg | 166.00 | 57.46 | 20.52 | | 45.83 | 73.44 | 7.80 | 77.00 | 8.25 |
| Min | 8.25 | 0.90 | 1.30 | | 8.00 | 48.00 | 7.80 | 36.92 | 8.25 |
| Max | 373.50 | 167.00 | 52.00 | | 98.50 | 104.00 | 7.80 | 117.08 | 8.25 |
| Total emps | 11 | 9 | 9 | 0 | 8 | 8 | 1 | 2 | 1 |
| 5110 JUVENILE DEPT | | | | | | | | | |
| Summary for 'Dept' = 5110 (240 detail records) | | | | | | | | | |
| Sum | 53,551.76 | 6,025.78 | 6,376.33 | | 14,437.90 | 23,449.30 | 939.90 | 1,773.55 | 549.00 |
| Avg | 223.13 | 32.93 | 37.51 | | 67.15 | 105.15 | 67.14 | 80.62 | 54.90 |
| Min | 1.20 | 0.30 | 0.10 | | 0.70 | 0.80 | 0.89 | 6.77 | 6.85 |
| Max | 880.29 | 138.00 | 396.50 | | 432.00 | 260.20 | 355.21 | 240.00 | 161.25 |
| Total emps | 240 | 183 | 170 | 0 | 215 | 223 | 14 | 22 | 10 |
| 5114 JUVENILE DETENTION HALL | | | | | | | | | |
| Summary for 'Dept' = 5114 (271 detail records) | | | | | | | | | |
| Sum | 63,976.12 | 22,494.25 | 5,771.65 | | 12,946.20 | 16,144.40 | 327.21 | 2,904.78 | 3,387.63 |
| Avg | 236.07 | 105.61 | 49.33 | | 57.03 | 82.37 | 65.44 | 78.51 | 91.56 |
| Min | 0.10 | 0.10 | 0.30 | | 3.00 | 0.00 | 0.02 | 14.77 | 1.15 |
| Max | 1,066.28 | 321.40 | 635.30 | | 424.00 | 264.00 | 301.98 | 198.00 | 267.15 |
| Total emps | 271 | 213 | 117 | 0 | 227 | 196 | 5 | 37 | 37 |
| 5115 EMERGENCY SHELTER | | | | | | | | | |
| Summary for 'Dept' = 5115 (46 detail records) | | | | | | | | | |
| Sum | 8,875.42 | 1,648.00 | 507.10 | | 2,389.40 | 2,949.30 | 342.56 | 821.26 | 217.80 |
| Avg | 192.94 | 53.16 | 23.05 | | 62.88 | 84.27 | 114.19 | 102.66 | 54.45 |
| Min | 3.00 | 1.90 | 0.70 | | 3.00 | 20.90 | 2.63 | 33.23 | 9.50 |
| Max | 672.63 | 159.50 | 56.20 | | 464.00 | 189.60 | 336.63 | 240.00 | 107.25 |
| Total emps | 46 | 31 | 22 | 0 | 38 | 35 | 3 | 8 | 4 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | | | | | | | |
| Summary for 'Dept' = 5116 (69 detail records) | | | | | | | | | |
| Sum | 10,386.38 | 1,641.45 | 1,135.40 | | 2,596.40 | 4,343.50 | 81.63 | 466.10 | 121.90 |
| Avg | 150.53 | 32.83 | 24.68 | | 47.21 | 78.97 | 20.41 | 77.68 | 15.24 |
| Min | 2.50 | 0.60 | 0.20 | | 2.00 | 0.00 | 0.37 | 12.38 | 1.60 |
| Max | 361.80 | 94.30 | 120.00 | | 160.20 | 237.40 | 75.58 | 170.03 | 35.80 |
| Total emps | 69 | 50 | 46 | 0 | 55 | 55 | 4 | 6 | 8 |
| 5117 JUV-YOUTH VILLAGE | | | | | | | | | |
| Summary for 'Dept' = 5117 (61 detail records) | | | | | | | | | |
| Sum | 12,260.25 | 3,059.65 | 1,067.10 | | 3,044.80 | 4,194.30 | 55.51 | 634.06 | 204.83 |
| Avg | 200.99 | 62.44 | 23.71 | | 62.14 | 82.24 | 18.50 | 79.26 | 25.60 |
| Min | 2.50 | 0.80 | 0.70 | | 0.40 | 8.00 | 3.25 | 0.03 | 1.35 |
| Max | 634.30 | 213.70 | 155.80 | | 380.70 | 253.60 | 47.52 | 227.77 | 91.00 |
| Total emps | 61 | 49 | 45 | 0 | 49 | 51 | 3 | 8 | 8 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|---|-------------|----------|-------------|----------|----------|--------------|-------------|-----------------|-------------|
| 5118 JUVENILE - MEDLOCK CENTER | | | | | | | | | |
| Summary for 'Dept' = 5118 (72 detail records) | | | | | | | | | |
| Sum | 17,821.95 | 4,594.95 | 2,620.50 | | 4,334.60 | 4,838.60 | | 606.30 | 827.00 |
| Avg | 247.53 | 86.70 | 62.39 | | 74.73 | 82.01 | | 55.12 | 103.38 |
| Min | 1.40 | 0.10 | 0.50 | | 8.00 | 8.00 | | 4.13 | 22.50 |
| Max | 807.12 | 192.90 | 343.00 | | 228.00 | 283.40 | | 137.87 | 187.45 |
| Total emps | 72 | 53 | 42 | 0 | 58 | 59 | 0 | 11 | 8 |
| 5210 HEALTH DEPARTMENT | | | | | | | | | |
| Summary for 'Dept' = 5210 (12 detail records) | | | | | | | | | |
| Sum | 2,656.90 | 84.90 | 95.20 | | 930.80 | 1,546.00 | | | |
| Avg | 221.41 | 28.30 | 23.80 | | 77.57 | 128.83 | | | |
| Min | 38.30 | 3.10 | 0.60 | | 3.50 | 34.80 | | | |
| Max | 443.30 | 75.90 | 62.90 | | 276.30 | 188.00 | | | |
| Total emps | 12 | 3 | 4 | 0 | 12 | 12 | 0 | 0 | 0 |
| 5211 HE ENVIRONMENTAL HEALTH | | | | | | | | | |
| Summary for 'Dept' = 5211 (12 detail records) | | | | | | | | | |
| Sum | 3,176.02 | 160.85 | 604.00 | 7.00 | 432.10 | 1,233.00 | 506.92 | 232.15 | |
| Avg | 264.67 | 40.21 | 201.33 | 3.50 | 39.28 | 102.75 | 506.92 | 232.15 | |
| Min | 52.50 | 0.05 | 18.80 | 3.00 | 12.00 | 34.00 | 506.92 | 232.15 | |
| Max | 1,331.12 | 85.60 | 474.40 | 4.00 | 122.50 | 205.00 | 506.92 | 232.15 | |
| Total emps | 12 | 4 | 3 | 2 | 11 | 12 | 1 | 1 | 0 |
| 5212 HE PUBLIC HEALTH LAB | | | | | | | | | |
| Summary for 'Dept' = 5212 (17 detail records) | | | | | | | | | |
| Sum | 3,010.42 | 330.70 | 146.40 | | 1,067.60 | 1,334.00 | | 131.72 | |
| Avg | 177.08 | 47.24 | 20.91 | | 62.80 | 83.38 | | 131.72 | |
| Min | 11.00 | 1.80 | 0.60 | | 1.40 | 8.00 | | 131.72 | |
| Max | 419.90 | 93.70 | 49.20 | | 222.10 | 196.80 | | 131.72 | |
| Total emps | 17 | 7 | 7 | 0 | 17 | 16 | 0 | 1 | 0 |
| 5213 HE PUBLIC NURSING | | | | | | | | | |
| Summary for 'Dept' = 5213 (23 detail records) | | | | | | | | | |
| Sum | 5,085.64 | 298.30 | 127.90 | | 1,705.40 | 2,758.70 | 39.25 | 156.09 | |
| Avg | 221.11 | 29.83 | 12.79 | | 74.15 | 119.94 | 19.63 | 78.05 | |
| Min | 79.10 | 9.40 | 1.50 | | 8.00 | 36.80 | 1.76 | 44.16 | |
| Max | 382.30 | 51.40 | 29.30 | | 206.30 | 235.70 | 37.49 | 111.93 | |
| Total emps | 23 | 10 | 10 | 0 | 23 | 23 | 2 | 2 | 0 |
| 5214 HE COMMUNICABLE DISEASE C | | | | | | | | | |
| Summary for 'Dept' = 5214 (8 detail records) | | | | | | | | | |
| Sum | 1,512.69 | 32.40 | 6.60 | | 566.20 | 873.90 | | 33.59 | |
| Avg | 189.09 | 10.80 | 3.30 | | 70.78 | 109.24 | | 33.59 | |
| Min | 99.79 | 0.10 | 2.20 | | 30.80 | 34.10 | | 33.59 | |
| Max | 274.50 | 31.60 | 4.40 | | 98.70 | 207.20 | | 33.59 | |
| Total emps | 8 | 3 | 2 | 0 | 8 | 8 | 0 | 1 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (17 detail records)

| | | | | | | | | | |
|-------------------|----------|-------|-------|---|--------|----------|--------|--------|---|
| Sum | 3,128.05 | 98.85 | 76.40 | | 842.60 | 1,744.90 | 117.78 | 247.52 | |
| Avg | 184.00 | 14.12 | 12.73 | | 49.56 | 116.33 | 117.78 | 82.51 | |
| Min | 28.90 | 5.20 | -0.40 | | 8.00 | 19.90 | 117.78 | 15.92 | |
| Max | 501.70 | 27.20 | 29.70 | | 153.00 | 181.30 | 117.78 | 196.12 | |
| Total emps | 17 | 7 | 6 | 0 | 17 | 15 | 1 | 3 | 0 |

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (27 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|-------|---|----------|----------|--------|--------|---|
| Sum | 5,407.61 | 368.95 | 79.30 | | 1,888.60 | 2,818.30 | 115.55 | 136.91 | |
| Avg | 200.28 | 30.75 | 7.21 | | 75.54 | 112.73 | 57.78 | 68.46 | |
| Min | 24.00 | 0.10 | 0.40 | | 8.00 | 14.00 | 0.74 | 8.72 | |
| Max | 495.10 | 99.90 | 23.10 | | 280.00 | 248.00 | 114.81 | 128.19 | |
| Total emps | 27 | 12 | 11 | 0 | 25 | 25 | 2 | 2 | 0 |

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

| | | | | | | | | | |
|-------------------|--------|------|---|---|-------|--------|---|---|--------|
| Sum | 958.05 | 4.00 | | | 73.20 | 382.00 | | | 498.85 |
| Avg | 319.35 | 4.00 | | | 24.40 | 127.33 | | | 249.43 |
| Min | 38.90 | 4.00 | | | 8.00 | 30.00 | | | 0.90 |
| Max | 725.95 | 4.00 | | | 36.00 | 192.00 | | | 497.95 |
| Total emps | 3 | 1 | 0 | 0 | 3 | 3 | 0 | 0 | 2 |

Summary for 'Fund' = 00120 (5892 detail records)

| | | | | | | | | | |
|-------------------|--------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| Sum | 1,132,194.91 | 96,950.92 | 51,328.19 | 22,866.19 | 362,254.00 | 521,493.99 | 19,503.99 | 43,847.35 | 13,950.28 |
| Avg | 192.16 | 31.59 | 19.01 | 40.76 | 68.34 | 97.40 | 70.92 | 75.47 | 45.15 |
| Min | -32.09 | -0.15 | -1.10 | 0.10 | -0.29 | -18.80 | -48.09 | -6.07 | -4.20 |
| Max | 1,466.64 | 321.40 | 635.30 | 408.45 | 741.70 | 335.20 | 953.74 | 240.00 | 680.40 |
| Total emps | 5,892 | 3,069 | 2,700 | 561 | 5,301 | 5,354 | 275 | 581 | 309 |

Fund 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (13 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|-------|---|--------|----------|---|---|---|
| Sum | 2,766.00 | 160.60 | 65.00 | | 881.20 | 1,659.20 | | | |
| Avg | 212.77 | 26.77 | 16.25 | | 73.43 | 127.63 | | | |
| Min | 128.30 | 0.60 | 2.40 | | 42.50 | 72.30 | | | |
| Max | 336.20 | 96.00 | 56.00 | | 131.50 | 208.40 | | | |
| Total emps | 13 | 6 | 4 | 0 | 12 | 13 | 0 | 0 | 0 |

Summary for 'Fund' = 00126 (13 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|-------|---|--------|----------|---|---|---|
| Sum | 2,766.00 | 160.60 | 65.00 | | 881.20 | 1,659.20 | | | |
| Avg | 212.77 | 26.77 | 16.25 | | 73.43 | 127.63 | | | |
| Min | 128.30 | 0.60 | 2.40 | | 42.50 | 72.30 | | | |
| Max | 336.20 | 96.00 | 56.00 | | 131.50 | 208.40 | | | |
| Total emps | 13 | 6 | 4 | 0 | 12 | 13 | 0 | 0 | 0 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

| | | | | | | | | | |
|-------------------|--------|-------|-------|---|--------|--------|---|---|---|
| Sum | 607.30 | 91.10 | 83.90 | | 224.40 | 207.90 | | | |
| Avg | 202.43 | 45.55 | 41.95 | | 74.80 | 69.30 | | | |
| Min | 117.50 | 29.90 | 21.50 | | 50.10 | 16.00 | | | |
| Max | 248.60 | 61.20 | 62.40 | | 121.60 | 119.60 | | | |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 | 0 |

Summary for 'Fund' = 00162 (3 detail records)

| | | | | | | | | | |
|-------------------|--------|-------|-------|---|--------|--------|---|---|---|
| Sum | 607.30 | 91.10 | 83.90 | | 224.40 | 207.90 | | | |
| Avg | 202.43 | 45.55 | 41.95 | | 74.80 | 69.30 | | | |
| Min | 117.50 | 29.90 | 21.50 | | 50.10 | 16.00 | | | |
| Max | 248.60 | 61.20 | 62.40 | | 121.60 | 119.60 | | | |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 | 0 |

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (92 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|---|---|----------|----------|-------|--------|---|
| Sum | 13,150.00 | 105.80 | | | 5,048.80 | 7,503.90 | 24.72 | 466.78 | |
| Avg | 142.93 | 105.80 | | | 58.03 | 87.25 | 8.24 | 58.35 | |
| Min | 8.00 | 105.80 | | | 4.50 | 8.00 | 0.15 | 14.92 | |
| Max | 811.85 | 105.80 | | | 600.00 | 292.00 | 12.32 | 137.20 | |
| Total emps | 92 | 1 | 0 | 0 | 87 | 86 | 3 | 8 | 0 |

Summary for 'Fund' = 00195 (92 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|---|---|----------|----------|-------|--------|---|
| Sum | 13,150.00 | 105.80 | | | 5,048.80 | 7,503.90 | 24.72 | 466.78 | |
| Avg | 142.93 | 105.80 | | | 58.03 | 87.25 | 8.24 | 58.35 | |
| Min | 8.00 | 105.80 | | | 4.50 | 8.00 | 0.15 | 14.92 | |
| Max | 811.85 | 105.80 | | | 600.00 | 292.00 | 12.32 | 137.20 | |
| Total emps | 92 | 1 | 0 | 0 | 87 | 86 | 3 | 8 | 0 |

Fund 00196

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (4 detail records)

| | | | | | | | | | |
|-------------------|--------|---|---|---|--------|--------|-------|--------|---|
| Sum | 530.86 | | | | 199.30 | 161.30 | 69.18 | 101.08 | |
| Avg | 132.72 | | | | 49.83 | 53.77 | 69.18 | 101.08 | |
| Min | 8.00 | | | | 8.00 | 8.00 | 69.18 | 101.08 | |
| Max | 238.26 | | | | 79.80 | 143.30 | 69.18 | 101.08 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (52 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|--------|---|----------|----------|--------|--------|--------|
| Sum | 12,277.72 | 811.10 | 424.30 | | 3,869.90 | 6,002.90 | 458.83 | 603.99 | 106.70 |
| Avg | 236.11 | 90.12 | 47.14 | | 78.98 | 122.51 | 114.71 | 120.80 | 53.35 |
| Min | 8.00 | 11.00 | 4.50 | | 7.50 | 31.00 | 18.84 | 53.62 | 46.50 |
| Max | 719.26 | 427.00 | 152.00 | | 286.40 | 223.00 | 291.01 | 200.00 | 60.20 |
| Total emps | 52 | 9 | 9 | 0 | 49 | 49 | 4 | 5 | 2 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| | TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|--|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
| Summary for 'Fund' = 00196 (56 detail records) | | | | | | | | | |
| Sum | 12,808.58 | 811.10 | 424.30 | | 4,069.20 | 6,164.20 | 528.01 | 705.07 | 106.70 |
| Avg | 228.72 | 90.12 | 47.14 | | 76.78 | 118.54 | 105.60 | 117.51 | 53.35 |
| Min | 8.00 | 11.00 | 4.50 | | 7.50 | 8.00 | 18.84 | 53.62 | 46.50 |
| Max | 719.26 | 427.00 | 152.00 | | 286.40 | 223.00 | 291.01 | 200.00 | 60.20 |
| Total emps | 56 | 9 | 9 | 0 | 53 | 52 | 5 | 6 | 2 |

Fund 00466

0000

Summary for 'Dept' = 0000 (492 detail records)

| | | | | | | | | | |
|-------------------|-----------|----------|----------|----------|-----------|-----------|----------|----------|--------|
| Sum | 87,427.98 | 6,148.12 | 4,654.45 | 1,094.00 | 29,063.20 | 40,187.20 | 1,538.33 | 3,943.83 | 798.85 |
| Avg | 177.70 | 30.29 | 22.59 | 52.10 | 65.75 | 92.60 | 73.25 | 70.43 | 28.53 |
| Min | 0.20 | 0.02 | 0.05 | 2.00 | 0.20 | 1.40 | 0.01 | 0.01 | 0.05 |
| Max | 1,100.00 | 264.20 | 159.40 | 328.00 | 892.00 | 387.40 | 619.23 | 239.00 | 246.50 |
| Total emps | 492 | 203 | 206 | 21 | 442 | 434 | 21 | 56 | 28 |

4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (1 detail record)

| | | | | | | | | | |
|-------------------|-------|---|---|---|---|---|---|---|-------|
| Sum | 10.25 | | | | | | | | 10.25 |
| Avg | 10.25 | | | | | | | | 10.25 |
| Min | 10.25 | | | | | | | | 10.25 |
| Max | 10.25 | | | | | | | | 10.25 |
| Total emps | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

Summary for 'Fund' = 00466 (493 detail records)

| | | | | | | | | | |
|-------------------|-----------|----------|----------|----------|-----------|-----------|----------|----------|--------|
| Sum | 87,438.23 | 6,148.12 | 4,654.45 | 1,094.00 | 29,063.20 | 40,187.20 | 1,538.33 | 3,943.83 | 809.10 |
| Avg | 177.36 | 30.29 | 22.59 | 52.10 | 65.75 | 92.60 | 73.25 | 70.43 | 27.90 |
| Min | 0.20 | 0.02 | 0.05 | 2.00 | 0.20 | 1.40 | 0.01 | 0.01 | 0.05 |
| Max | 1,100.00 | 264.20 | 159.40 | 328.00 | 892.00 | 387.40 | 619.23 | 239.00 | 246.50 |
| Total emps | 493 | 203 | 206 | 21 | 442 | 434 | 21 | 56 | 29 |

Fund 00467

0000

Summary for 'Dept' = 0000 (42 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|--------|---|----------|----------|------|------|------|
| Sum | 7,761.96 | 517.45 | 210.30 | | 3,004.60 | 4,017.40 | 0.34 | 9.32 | 2.55 |
| Avg | 184.81 | 25.87 | 14.02 | | 73.28 | 97.99 | 0.34 | 9.32 | 1.28 |
| Min | 19.70 | 0.20 | 0.20 | | 8.00 | 6.20 | 0.34 | 9.32 | 0.85 |
| Max | 393.90 | 185.70 | 96.20 | | 245.70 | 176.50 | 0.34 | 9.32 | 1.70 |
| Total emps | 42 | 20 | 15 | 0 | 41 | 41 | 1 | 1 | 2 |

Summary for 'Fund' = 00467 (42 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|--------|---|----------|----------|------|------|------|
| Sum | 7,761.96 | 517.45 | 210.30 | | 3,004.60 | 4,017.40 | 0.34 | 9.32 | 2.55 |
| Avg | 184.81 | 25.87 | 14.02 | | 73.28 | 97.99 | 0.34 | 9.32 | 1.28 |
| Min | 19.70 | 0.20 | 0.20 | | 8.00 | 6.20 | 0.34 | 9.32 | 0.85 |
| Max | 393.90 | 185.70 | 96.20 | | 245.70 | 176.50 | 0.34 | 9.32 | 1.70 |
| Total emps | 42 | 20 | 15 | 0 | 41 | 41 | 1 | 1 | 2 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|

Fund 00468

Summary for 'Dept' = (1 detail record)

| | | | | | | | | | |
|-------------------|---|---|---|---|---|---|---|---|---|
| Sum | | | | | | | | | |
| Avg | | | | | | | | | |
| Min | | | | | | | | | |
| Max | | | | | | | | | |
| Total emps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

0000

Summary for 'Dept' = 0000 (104 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|--------|---|----------|--------|--------|-------|--------|
| Sum | 10,038.18 | 811.45 | 456.90 | | 7,534.60 | 607.20 | 180.51 | 68.22 | 379.30 |
| Avg | 96.52 | 28.98 | 18.28 | | 74.60 | 50.60 | 13.89 | 34.11 | 94.83 |
| Min | 0.10 | 0.60 | 0.10 | | 0.80 | 0.10 | 0.01 | 4.80 | 1.65 |
| Max | 529.50 | 94.60 | 73.70 | | 529.50 | 218.00 | 88.72 | 63.42 | 271.10 |
| Total emps | 104 | 28 | 25 | 0 | 101 | 12 | 13 | 2 | 4 |

Summary for 'Fund' = 00468 (105 detail records)

| | | | | | | | | | |
|-------------------|-----------|--------|--------|---|----------|--------|--------|-------|--------|
| Sum | 10,038.18 | 811.45 | 456.90 | | 7,534.60 | 607.20 | 180.51 | 68.22 | 379.30 |
| Avg | 96.52 | 28.98 | 18.28 | | 74.60 | 50.60 | 13.89 | 34.11 | 94.83 |
| Min | 0.10 | 0.60 | 0.10 | | 0.80 | 0.10 | 0.01 | 4.80 | 1.65 |
| Max | 529.50 | 94.60 | 73.70 | | 529.50 | 218.00 | 88.72 | 63.42 | 271.10 |
| Total emps | 104 | 28 | 25 | 0 | 101 | 12 | 13 | 2 | 4 |

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (9 detail records)

| | | | | | | | | | |
|-------------------|----------|---|---|---|--------|--------|-------|--------|---|
| Sum | 1,354.54 | | | | 545.50 | 608.60 | 12.98 | 187.46 | |
| Avg | 150.50 | | | | 60.61 | 76.08 | 12.98 | 62.49 | |
| Min | 18.20 | | | | 8.00 | 1.30 | 12.98 | 22.75 | |
| Max | 267.40 | | | | 105.90 | 176.60 | 12.98 | 138.68 | |
| Total emps | 9 | 0 | 0 | 0 | 9 | 8 | 1 | 3 | 0 |

Summary for 'Fund' = 00470 (9 detail records)

| | | | | | | | | | |
|-------------------|----------|---|---|---|--------|--------|-------|--------|---|
| Sum | 1,354.54 | | | | 545.50 | 608.60 | 12.98 | 187.46 | |
| Avg | 150.50 | | | | 60.61 | 76.08 | 12.98 | 62.49 | |
| Min | 18.20 | | | | 8.00 | 1.30 | 12.98 | 22.75 | |
| Max | 267.40 | | | | 105.90 | 176.60 | 12.98 | 138.68 | |
| Total emps | 9 | 0 | 0 | 0 | 9 | 8 | 1 | 3 | 0 |

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (17 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|--------|---|----------|----------|---|---|------|
| Sum | 4,384.80 | 552.90 | 110.70 | | 1,448.50 | 2,270.50 | | | 2.20 |
| Avg | 257.93 | 50.26 | 12.30 | | 90.53 | 141.91 | | | 2.20 |
| Min | 8.00 | 0.10 | 0.20 | | 8.00 | 56.00 | | | 2.20 |
| Max | 601.40 | 126.60 | 35.50 | | 305.40 | 279.60 | | | 2.20 |
| Total emps | 17 | 11 | 9 | 0 | 16 | 16 | 0 | 0 | 1 |

Accrued Leave Taken - Hours

09/20/14 TO 09/18/15

| TOTAL HOURS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | COMP PAYOFF |
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|
|----------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|----------------|

4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (3 detail records)

| | | | | | | | | | |
|-------------------|--------|------|------|---|--------|--------|---|---|---|
| Sum | 269.00 | 2.10 | 2.40 | | 152.70 | 111.80 | | | |
| Avg | 89.67 | 1.05 | 0.80 | | 50.90 | 37.27 | | | |
| Min | 66.10 | 0.70 | 0.50 | | 20.10 | 26.30 | | | |
| Max | 135.90 | 1.40 | 1.40 | | 94.70 | 45.50 | | | |
| Total emps | 3 | 2 | 3 | 0 | 3 | 3 | 0 | 0 | 0 |

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

| | | | | | | | | | |
|-------------------|--------|---|---|---|-------|-------|---|---|---|
| Sum | 138.40 | | | | 71.80 | 66.60 | | | |
| Avg | 138.40 | | | | 71.80 | 66.60 | | | |
| Min | 138.40 | | | | 71.80 | 66.60 | | | |
| Max | 138.40 | | | | 71.80 | 66.60 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |

4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (1 detail record)

| | | | | | | | | | |
|-------------------|-------|---|---|---|---|-------|---|---|---|
| Sum | 49.70 | | | | | 49.70 | | | |
| Avg | 49.70 | | | | | 49.70 | | | |
| Min | 49.70 | | | | | 49.70 | | | |
| Max | 49.70 | | | | | 49.70 | | | |
| Total emps | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (6 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|--------|---|--------|--------|------|--------|---|
| Sum | 1,610.45 | 202.05 | 482.80 | | 371.10 | 401.60 | 0.01 | 152.89 | |
| Avg | 268.41 | 50.51 | 120.70 | | 74.22 | 80.32 | 0.01 | 152.89 | |
| Min | 74.00 | 18.00 | 16.00 | | 17.30 | 40.00 | 0.01 | 152.89 | |
| Max | 578.55 | 78.10 | 243.60 | | 111.20 | 156.30 | 0.01 | 152.89 | |
| Total emps | 6 | 4 | 4 | 0 | 5 | 5 | 1 | 1 | 0 |

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (15 detail records)

| | | | | | | | | | |
|-------------------|----------|--------|--------|--------|--------|--------|------|--------|---|
| Sum | 2,555.03 | 179.05 | 227.10 | 490.40 | 890.00 | 624.50 | 6.88 | 137.10 | |
| Avg | 170.34 | 44.76 | 45.42 | 490.40 | 63.57 | 62.45 | 6.88 | 68.55 | |
| Min | 11.50 | 14.25 | 7.80 | 490.40 | 11.00 | 18.50 | 6.88 | 36.92 | |
| Max | 827.46 | 63.00 | 134.00 | 490.40 | 210.60 | 94.00 | 6.88 | 100.18 | |
| Total emps | 15 | 4 | 5 | 1 | 14 | 10 | 1 | 2 | 0 |

Summary for 'Fund' = 00532 (43 detail records)

| | | | | | | | | | |
|-------------------|--------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| Sum | 9,007.38 | 936.10 | 823.00 | 490.40 | 2,934.10 | 3,524.70 | 6.89 | 289.99 | 2.20 |
| Avg | 209.47 | 44.58 | 39.19 | 490.40 | 75.23 | 97.91 | 3.45 | 96.66 | 2.20 |
| Min | 8.00 | 0.10 | 0.20 | 490.40 | 8.00 | 18.50 | 0.01 | 36.92 | 2.20 |
| Max | 827.46 | 126.60 | 243.60 | 490.40 | 305.40 | 279.60 | 6.88 | 152.89 | 2.20 |
| Total emps | 43 | 21 | 21 | 1 | 39 | 36 | 2 | 3 | 1 |
| Sum | 1,288,909.99 | 107,021.09 | 58,083.44 | 24,450.59 | 419,782.60 | 591,605.89 | 21,817.68 | 49,998.77 | 16,149.93 |
| Avg | 189.07 | 31.60 | 19.41 | 41.94 | 68.25 | 96.91 | 67.76 | 75.07 | 42.95 |
| Min | -32.09 | -0.15 | -1.10 | 0.10 | -0.29 | -18.80 | -48.09 | -6.07 | -4.20 |
| Max | 1,466.64 | 427.00 | 635.30 | 490.40 | 892.00 | 387.40 | 953.74 | 240.00 | 680.40 |
| Total emps | 6,817 | 3,387 | 2,992 | 583 | 6,151 | 6,105 | 322 | 666 | 376 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| Fund 00105 | | | | | | | | |
| 2510 ROAD & BRIDGE PREC NO 1 | | | | | | | | |
| Summary for 'Dept' = 2510 (5 detail records) | | | | | | | | |
| Sum | 14,352.65 | | | 5,424.62 | 4,761.14 | | 4,166.89 | |
| Avg | 2,870.53 | | | 1,084.92 | 1,190.29 | | 4,166.89 | |
| Min | 471.98 | | | 471.98 | 462.99 | | 4,166.89 | |
| Max | 5,919.42 | | | 1,673.13 | 2,052.36 | | 4,166.89 | |
| Total emps | 5 | 0 | 0 | 5 | 4 | 0 | 1 | 0 |
| 2520 ROAD & BRIDGE PREC NO 2 | | | | | | | | |
| Summary for 'Dept' = 2520 (5 detail records) | | | | | | | | |
| Sum | 34,632.72 | | | 17,473.84 | 16,265.04 | | 893.84 | |
| Avg | 6,926.54 | | | 3,494.77 | 3,253.01 | | 893.84 | |
| Min | 4,426.05 | | | 1,825.05 | 1,215.47 | | 893.84 | |
| Max | 11,264.51 | | | 5,953.26 | 5,311.25 | | 893.84 | |
| Total emps | 5 | 0 | 0 | 5 | 5 | 0 | 1 | 0 |
| 2530 ROAD & BRIDGE PREC NO 3 | | | | | | | | |
| Summary for 'Dept' = 2530 (35 detail records) | | | | | | | | |
| Sum | 119,815.13 | 5,540.42 | 506.43 | 37,005.41 | 59,326.34 | 477.20 | 5,872.06 | 11,087.27 |
| Avg | 3,423.29 | 461.70 | 101.29 | 1,193.72 | 1,695.04 | 477.20 | 1,957.35 | 692.95 |
| Min | 156.09 | 118.63 | 16.93 | 103.50 | 23.80 | 477.20 | 764.07 | 4.32 |
| Max | 9,040.01 | 1,716.00 | 289.28 | 4,573.21 | 4,139.62 | 477.20 | 4,310.92 | 2,949.80 |
| Total emps | 35 | 12 | 5 | 31 | 35 | 1 | 3 | 16 |
| 2540 ROAD & BRIDGE PREC NO 4 | | | | | | | | |
| Summary for 'Dept' = 2540 (25 detail records) | | | | | | | | |
| Sum | 80,396.31 | 3,376.29 | 183.04 | 30,825.20 | 40,934.51 | | 64.43 | 5,012.84 |
| Avg | 3,215.85 | 211.02 | 36.61 | 1,401.15 | 1,860.66 | | 64.43 | 385.60 |
| Min | 138.33 | 24.12 | 3.39 | 26.92 | 33.86 | | 64.43 | 55.74 |
| Max | 10,090.72 | 697.61 | 70.48 | 6,247.79 | 3,842.93 | | 64.43 | 1,168.31 |
| Total emps | 25 | 16 | 5 | 22 | 22 | 0 | 1 | 13 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| Summary for 'Fund' = 00105 (70 detail records) | | | | | | | | | |
| Sum | 249,196.81 | 8,916.71 | 689.47 | | 90,729.07 | 121,287.03 | 477.20 | 10,997.22 | 16,100.11 |
| Avg | 3,559.95 | 318.45 | 68.95 | | 1,440.14 | 1,837.68 | 477.20 | 1,832.87 | 555.18 |
| Min | 138.33 | 24.12 | 3.39 | | 26.92 | 23.80 | 477.20 | 64.43 | 4.32 |
| Max | 11,264.51 | 1,716.00 | 289.28 | | 6,247.79 | 5,311.25 | 477.20 | 4,310.92 | 2,949.80 |
| Total emps | 70 | 28 | 10 | 0 | 63 | 66 | 1 | 6 | 29 |
| Fund 00120 | | | | | | | | | |
| 1010 COUNTY JUDGE | | | | | | | | | |
| Summary for 'Dept' = 1010 (4 detail records) | | | | | | | | | |
| Sum | 14,613.05 | | | | 6,320.26 | 8,292.79 | | | |
| Avg | 3,653.26 | | | | 1,580.07 | 2,073.20 | | | |
| Min | 1,568.58 | | | | 211.38 | 1,357.20 | | | |
| Max | 7,895.93 | | | | 4,558.59 | 3,337.34 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 |
| 1011 TRUANCY MAGISTRATE | | | | | | | | | |
| Summary for 'Dept' = 1011 (10 detail records) | | | | | | | | | |
| Sum | 72,697.25 | 32.89 | 24.06 | | 30,162.30 | 42,478.00 | | | |
| Avg | 7,269.73 | 10.96 | 12.03 | | 3,016.23 | 4,247.80 | | | |
| Min | 2,628.79 | 2.21 | 4.42 | | 618.66 | 2,005.96 | | | |
| Max | 11,524.29 | 26.51 | 19.64 | | 6,105.23 | 7,543.58 | | | |
| Total emps | 10 | 3 | 2 | 0 | 10 | 10 | 0 | 0 | 0 |
| 1020 COMMISSIONERS COURT ADMNS | | | | | | | | | |
| Summary for 'Dept' = 1020 (13 detail records) | | | | | | | | | |
| Sum | 78,123.38 | 701.68 | 774.97 | | 23,462.92 | 53,043.00 | 8.48 | 132.33 | |
| Avg | 6,009.49 | 701.68 | 387.49 | | 2,346.29 | 4,080.23 | 8.48 | 132.33 | |
| Min | 470.50 | 701.68 | 92.71 | | 146.32 | 470.50 | 8.48 | 132.33 | |
| Max | 19,599.17 | 701.68 | 682.26 | | 5,926.83 | 13,672.34 | 8.48 | 132.33 | |
| Total emps | 13 | 1 | 2 | 0 | 10 | 13 | 1 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 1021 OP SVCS-ENGINEERING | | | | | | | | | |
| Summary for 'Dept' = 1021 (3 detail records) | | | | | | | | | |
| Sum | 13,547.91 | | | | 2,753.22 | 10,794.69 | | | |
| Avg | 4,515.97 | | | | 1,376.61 | 3,598.23 | | | |
| Min | 3,345.60 | | | | 402.34 | 3,129.22 | | | |
| Max | 6,670.75 | | | | 2,350.88 | 4,319.87 | | | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 |
| 1022 FACILITIES MANAGEMENT DPT | | | | | | | | | |
| Summary for 'Dept' = 1022 (136 detail records) | | | | | | | | | |
| Sum | 667,412.32 | 49,372.51 | 23,210.36 | | 253,187.29 | 292,795.70 | 5,729.31 | 22,371.54 | 20,745.61 |
| Avg | 4,907.44 | 479.34 | 293.80 | | 2,009.42 | 2,305.48 | 818.47 | 3,195.93 | 1,220.33 |
| Min | 3.65 | 1.90 | 3.65 | | 5.70 | 78.18 | 59.80 | 747.37 | 2.06 |
| Max | 24,521.90 | 3,905.65 | 1,630.22 | | 15,247.65 | 9,274.25 | 1,707.35 | 5,527.61 | 9,396.88 |
| Total emps | 136 | 103 | 79 | 0 | 126 | 127 | 7 | 7 | 17 |
| 1023 OP. SVCS. COMMUNICATIONS | | | | | | | | | |
| Summary for 'Dept' = 1023 (6 detail records) | | | | | | | | | |
| Sum | 41,818.25 | 3,241.56 | 4,305.52 | | 13,961.98 | 19,902.15 | | | 407.04 |
| Avg | 6,969.71 | 1,620.78 | 2,152.76 | | 2,792.40 | 3,317.03 | | | 407.04 |
| Min | 795.34 | 1,133.59 | 1,560.17 | | 254.51 | 540.83 | | | 407.04 |
| Max | 17,618.31 | 2,107.97 | 2,745.35 | | 8,721.93 | 8,896.38 | | | 407.04 |
| Total emps | 6 | 2 | 2 | 0 | 5 | 6 | 0 | 0 | 1 |
| 1024 COMMUNICATION & CENT SERV | | | | | | | | | |
| Summary for 'Dept' = 1024 (13 detail records) | | | | | | | | | |
| Sum | 48,830.80 | 5.00 | 3.33 | | 20,116.52 | 28,705.95 | | | |
| Avg | 3,756.22 | 5.00 | 3.33 | | 1,676.38 | 2,208.15 | | | |
| Min | 323.39 | 5.00 | 3.33 | | 77.96 | 245.43 | | | |
| Max | 10,548.24 | 5.00 | 3.33 | | 3,625.68 | 6,922.56 | | | |
| Total emps | 13 | 1 | 1 | 0 | 12 | 13 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 1027 AUTO. SVC CENTER (ASC) | | | | | | | | | |
| Summary for 'Dept' = 1027 (14 detail records) | | | | | | | | | |
| Sum | 70,830.68 | 298.93 | 261.22 | | 28,254.74 | 41,671.78 | | | 344.01 |
| Avg | 5,059.33 | 42.70 | 52.24 | | 2,018.20 | 2,976.56 | | | 34.40 |
| Min | 2,717.21 | 4.51 | 1.99 | | 69.62 | 730.82 | | | 1.00 |
| Max | 12,137.24 | 121.92 | 112.51 | | 7,847.33 | 4,844.54 | | | 122.68 |
| Total emps | 14 | 7 | 5 | 0 | 14 | 14 | 0 | 0 | 10 |
| 1035 ASSESSOR COLLECTOR | | | | | | | | | |
| Summary for 'Dept' = 1035 (246 detail records) | | | | | | | | | |
| Sum | 789,061.07 | 116,550.38 | 62,294.62 | | 181,057.23 | 361,605.27 | 19,063.16 | 46,657.37 | 1,833.04 |
| Avg | 3,207.57 | 597.69 | 331.35 | | 842.13 | 1,636.22 | 1,588.60 | 1,505.08 | 114.57 |
| Min | 1.47 | 0.84 | 1.49 | | 2.70 | 2.56 | 7.75 | 45.99 | 3.71 |
| Max | 19,584.24 | 2,039.14 | 1,642.49 | | 8,947.04 | 8,391.89 | 5,973.96 | 6,060.19 | 529.24 |
| Total emps | 246 | 195 | 188 | 0 | 215 | 221 | 12 | 31 | 16 |
| 1040 HR/CIVIL SERVICE | | | | | | | | | |
| Summary for 'Dept' = 1040 (24 detail records) | | | | | | | | | |
| Sum | 106,669.20 | 927.14 | 1,089.09 | | 32,066.54 | 46,993.34 | 2,453.09 | 21,203.57 | 1,936.43 |
| Avg | 4,444.55 | 115.89 | 217.82 | | 1,394.20 | 1,958.06 | 1,226.55 | 10,601.79 | 387.29 |
| Min | 137.14 | 5.08 | 7.96 | | 177.12 | 17.91 | 169.47 | 2,350.21 | 11.52 |
| Max | 25,644.61 | 330.17 | 366.60 | | 3,224.30 | 7,279.82 | 2,283.62 | 18,853.36 | 1,239.72 |
| Total emps | 24 | 8 | 5 | 0 | 23 | 24 | 2 | 2 | 5 |
| 1050 COUNTY TREASURER | | | | | | | | | |
| Summary for 'Dept' = 1050 (16 detail records) | | | | | | | | | |
| Sum | 55,291.04 | 357.83 | 215.29 | | 22,667.66 | 24,277.40 | 1,267.17 | 6,505.69 | |
| Avg | 3,455.69 | 51.12 | 35.88 | | 1,416.73 | 1,618.49 | 633.59 | 3,252.85 | |
| Min | 220.27 | 0.84 | 7.87 | | 25.38 | 58.77 | 77.07 | 1,856.64 | |
| Max | 12,810.35 | 150.76 | 97.32 | | 7,447.31 | 5,363.04 | 1,190.10 | 4,649.05 | |
| Total emps | 16 | 7 | 6 | 0 | 16 | 15 | 2 | 2 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 1060 BUDGET DEPARTMENT | | | | | | | | | |
| Summary for 'Dept' = 1060 (5 detail records) | | | | | | | | | |
| Sum | 28,364.93 | | | | 5,061.59 | 23,303.34 | | | |
| Avg | 5,672.99 | | | | 1,012.32 | 4,660.67 | | | |
| Min | 756.29 | | | | 195.93 | 425.41 | | | |
| Max | 15,646.31 | | | | 3,247.51 | 12,398.80 | | | |
| Total emps | 5 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 |
| 1070 COUNTY AUDITOR | | | | | | | | | |
| Summary for 'Dept' = 1070 (99 detail records) | | | | | | | | | |
| Sum | 415,431.60 | 6,316.51 | 2,614.48 | | 102,663.61 | 220,830.66 | 49,909.88 | 28,917.60 | 4,178.86 |
| Avg | 4,196.28 | 166.22 | 90.15 | | 1,115.91 | 2,426.71 | 9,981.98 | 2,891.76 | 261.18 |
| Min | 50.76 | 3.29 | 1.60 | | 3.48 | 39.68 | 52.06 | 427.49 | 0.80 |
| Max | 43,013.02 | 706.20 | 524.40 | | 8,097.10 | 10,089.81 | 31,247.37 | 9,906.51 | 2,592.63 |
| Total emps | 99 | 38 | 29 | 0 | 92 | 91 | 5 | 10 | 16 |
| 1080 PURCHASING DEPARTMENT | | | | | | | | | |
| Summary for 'Dept' = 1080 (11 detail records) | | | | | | | | | |
| Sum | 67,918.87 | 1,098.03 | 1,026.24 | | 13,962.07 | 24,174.69 | 19,345.21 | 8,312.63 | |
| Avg | 6,174.44 | 219.61 | 256.56 | | 1,745.26 | 2,197.70 | 19,345.21 | 8,312.63 | |
| Min | 409.86 | 78.66 | 56.42 | | 619.85 | 331.20 | 19,345.21 | 8,312.63 | |
| Max | 28,715.58 | 480.25 | 424.93 | | 3,556.60 | 3,844.58 | 19,345.21 | 8,312.63 | |
| Total emps | 11 | 5 | 4 | 0 | 8 | 11 | 1 | 1 | 0 |
| 1110 COUNTY EMPLOYEE HEALTH CL | | | | | | | | | |
| Summary for 'Dept' = 1110 (4 detail records) | | | | | | | | | |
| Sum | 27,310.46 | 6.00 | 65.92 | | 15,131.61 | 12,106.93 | | | |
| Avg | 6,827.62 | 6.00 | 65.92 | | 3,782.90 | 3,026.73 | | | |
| Min | 3,359.16 | 6.00 | 65.92 | | 2,035.43 | 1,323.73 | | | |
| Max | 10,647.70 | 6.00 | 65.92 | | 7,102.27 | 5,206.48 | | | |
| Total emps | 4 | 1 | 1 | 0 | 4 | 4 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 1210 ELECTIONS DEPT COUNTY | | | | | | | | | |
| Summary for 'Dept' = 1210 (42 detail records) | | | | | | | | | |
| Sum | 137,495.60 | 12,777.21 | 3,372.07 | | 51,750.88 | 69,594.69 | | | 0.75 |
| Avg | 3,273.70 | 555.53 | 177.48 | | 1,262.22 | 1,831.44 | | | 0.75 |
| Min | 12.36 | 4.66 | 1.78 | | 12.36 | 19.35 | | | 0.75 |
| Max | 8,556.75 | 1,889.43 | 681.11 | | 5,310.91 | 5,265.68 | | | 0.75 |
| Total emps | 42 | 23 | 19 | 0 | 41 | 38 | 0 | 0 | 1 |
| 2050 AG SERVICES COOP EXT DEPT | | | | | | | | | |
| Summary for 'Dept' = 2050 (4 detail records) | | | | | | | | | |
| Sum | 17,421.83 | 1,137.30 | 1,255.71 | | 6,145.92 | 7,004.66 | 252.51 | 1,625.73 | |
| Avg | 4,355.46 | 379.10 | 418.57 | | 2,048.64 | 2,334.89 | 252.51 | 812.87 | |
| Min | 1,865.31 | 44.00 | 56.07 | | 1,351.26 | 1,108.08 | 252.51 | 12.93 | |
| Max | 7,009.68 | 978.82 | 984.98 | | 3,055.78 | 3,624.76 | 252.51 | 1,612.80 | |
| Total emps | 4 | 3 | 3 | 0 | 3 | 3 | 1 | 2 | 0 |
| 2060 VETERANS COUNTY SERVICES | | | | | | | | | |
| Summary for 'Dept' = 2060 (5 detail records) | | | | | | | | | |
| Sum | 24,595.83 | 2,265.99 | 445.26 | | 3,614.66 | 7,501.31 | | 614.73 | 10,153.88 |
| Avg | 4,919.17 | 566.50 | 445.26 | | 722.93 | 1,875.33 | | 614.73 | 10,153.88 |
| Min | 1,546.31 | 10.16 | 445.26 | | 50.79 | 324.53 | | 614.73 | 10,153.88 |
| Max | 15,186.08 | 922.69 | 445.26 | | 1,339.07 | 3,762.63 | | 614.73 | 10,153.88 |
| Total emps | 5 | 4 | 1 | 0 | 5 | 4 | 0 | 1 | 1 |
| 2070 HHS/WELFARE | | | | | | | | | |
| Summary for 'Dept' = 2070 (20 detail records) | | | | | | | | | |
| Sum | 59,841.17 | 478.64 | 113.60 | | 22,224.38 | 36,022.88 | 40.01 | 961.66 | |
| Avg | 2,992.06 | 53.18 | 37.87 | | 1,169.70 | 2,001.27 | 40.01 | 961.66 | |
| Min | 143.45 | 3.80 | 2.66 | | 117.28 | 26.17 | 40.01 | 961.66 | |
| Max | 12,325.84 | 362.47 | 94.19 | | 4,361.00 | 7,964.84 | 40.01 | 961.66 | |
| Total emps | 20 | 9 | 3 | 0 | 19 | 18 | 1 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3110 SHERIFF-EXECUTIVE | | | | | | | | | |
| Summary for 'Dept' = 3110 (11 detail records) | | | | | | | | | |
| Sum | 50,743.79 | 78.30 | 157.77 | | 15,086.45 | 25,639.54 | 2,554.90 | 7,140.48 | 86.35 |
| Avg | 4,613.07 | 39.15 | 39.44 | | 1,676.27 | 2,330.87 | 2,554.90 | 3,570.24 | 86.35 |
| Min | 1,189.00 | 16.48 | 5.28 | | 105.07 | 232.22 | 2,554.90 | 2,197.30 | 86.35 |
| Max | 13,286.98 | 61.82 | 94.63 | | 8,235.96 | 5,129.84 | 2,554.90 | 4,943.18 | 86.35 |
| Total emps | 11 | 2 | 4 | 0 | 9 | 11 | 1 | 2 | 1 |
| 3113 SHER - INTERNAL AFFAIRS | | | | | | | | | |
| Summary for 'Dept' = 3113 (10 detail records) | | | | | | | | | |
| Sum | 61,519.67 | 1,748.01 | 2,848.81 | 783.98 | 19,120.76 | 37,018.11 | | | |
| Avg | 6,151.97 | 582.67 | 474.80 | 261.33 | 2,124.53 | 3,701.81 | | | |
| Min | 460.37 | 27.04 | 20.31 | 103.74 | 239.30 | 22.79 | | | |
| Max | 10,389.64 | 1,654.54 | 1,604.13 | 497.92 | 4,819.16 | 7,044.27 | | | |
| Total emps | 10 | 3 | 6 | 3 | 9 | 10 | 0 | 0 | 0 |
| 3121 SHERIFF-GENERAL SVCS | | | | | | | | | |
| Summary for 'Dept' = 3121 (8 detail records) | | | | | | | | | |
| Sum | 69,820.01 | 74.93 | 66.83 | | 6,047.77 | 31,863.61 | 20,402.11 | 11,364.76 | |
| Avg | 8,727.50 | 74.93 | 66.83 | | 1,511.94 | 3,982.95 | 20,402.11 | 11,364.76 | |
| Min | 992.60 | 74.93 | 66.83 | | 172.63 | 225.50 | 20,402.11 | 11,364.76 | |
| Max | 31,992.37 | 74.93 | 66.83 | | 2,142.19 | 6,816.32 | 20,402.11 | 11,364.76 | |
| Total emps | 8 | 1 | 1 | 0 | 4 | 8 | 1 | 1 | 0 |
| 3122 SHERIFF-PERSONNEL | | | | | | | | | |
| Summary for 'Dept' = 3122 (13 detail records) | | | | | | | | | |
| Sum | 73,416.74 | 110.03 | 2,925.96 | 10,104.72 | 14,802.38 | 34,524.16 | 3,429.41 | 7,520.08 | |
| Avg | 5,647.44 | 27.51 | 417.99 | 2,020.94 | 1,138.64 | 2,655.70 | 1,714.71 | 3,760.04 | |
| Min | 622.18 | 12.15 | 6.23 | 40.46 | 174.22 | 305.47 | 9.94 | 55.32 | |
| Max | 25,363.57 | 39.43 | 2,136.39 | 8,614.77 | 4,149.46 | 7,694.39 | 3,419.47 | 7,464.76 | |
| Total emps | 13 | 4 | 7 | 5 | 13 | 13 | 2 | 2 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3123 SHERIFF-TRAINING | | | | | | | | | |
| Summary for 'Dept' = 3123 (7 detail records) | | | | | | | | | |
| Sum | 47,018.66 | 1,984.49 | 4,577.03 | 10,525.19 | 10,141.48 | 19,790.47 | | | |
| Avg | 6,716.95 | 661.50 | 915.41 | 2,631.30 | 2,028.30 | 2,827.21 | | | |
| Min | 2,579.35 | 44.16 | 118.49 | 1,753.43 | 962.81 | 1,144.12 | | | |
| Max | 11,498.22 | 1,768.45 | 2,814.08 | 3,703.77 | 5,014.80 | 4,173.03 | | | |
| Total emps | 7 | 3 | 5 | 4 | 5 | 7 | 0 | 0 | 0 |
| 3124 SHERIFF-COMMUNICATIONS | | | | | | | | | |
| Summary for 'Dept' = 3124 (33 detail records) | | | | | | | | | |
| Sum | 145,291.83 | 26,552.68 | 15,716.13 | 345.86 | 26,897.90 | 56,806.64 | 7,446.54 | 6,339.03 | 5,187.05 |
| Avg | 4,402.78 | 948.31 | 785.81 | 345.86 | 960.64 | 2,272.27 | 3,723.27 | 3,169.52 | 432.25 |
| Min | 58.61 | 1.83 | 1.54 | 345.86 | 38.72 | 137.04 | 104.14 | 873.71 | 28.29 |
| Max | 19,214.92 | 2,766.46 | 4,126.42 | 345.86 | 3,138.28 | 6,587.03 | 7,342.40 | 5,465.32 | 1,356.47 |
| Total emps | 33 | 28 | 20 | 1 | 28 | 25 | 2 | 2 | 12 |
| 3125 SHERIFF-FISCAL AFFAIRS | | | | | | | | | |
| Summary for 'Dept' = 3125 (37 detail records) | | | | | | | | | |
| Sum | 173,271.88 | 7,339.35 | 7,669.71 | 447.26 | 49,031.17 | 84,416.92 | 8,969.58 | 14,745.22 | 652.67 |
| Avg | 4,683.02 | 293.57 | 365.22 | 223.63 | 1,532.22 | 2,344.91 | 4,484.79 | 7,372.61 | 217.56 |
| Min | 248.96 | 0.90 | 1.76 | 82.62 | 114.40 | 248.96 | 588.02 | 4,185.22 | 20.55 |
| Max | 21,483.07 | 1,378.80 | 2,956.95 | 364.64 | 13,320.94 | 6,458.40 | 8,381.56 | 10,560.00 | 328.59 |
| Total emps | 37 | 25 | 21 | 2 | 32 | 36 | 2 | 2 | 3 |
| 3126 SHERIFF-PHOTO LAB | | | | | | | | | |
| Summary for 'Dept' = 3126 (3 detail records) | | | | | | | | | |
| Sum | 17,869.27 | 2,409.78 | 50.42 | | 4,017.71 | 9,854.39 | | | 1,536.97 |
| Avg | 5,956.42 | 1,204.89 | 25.21 | | 1,339.24 | 3,284.80 | | | 1,536.97 |
| Min | 4,577.90 | 969.88 | 5.78 | | 843.32 | 2,781.21 | | | 1,536.97 |
| Max | 7,306.37 | 1,439.90 | 44.64 | | 1,796.69 | 3,696.00 | | | 1,536.97 |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3128 SHERIFF-BOND SECTION | | | | | | | | | |
| Summary for 'Dept' = 3128 (50 detail records) | | | | | | | | | |
| Sum | 179,543.47 | 15,887.33 | 7,270.97 | | 52,536.21 | 81,221.38 | 8,093.36 | 12,395.12 | 2,139.10 |
| Avg | 3,590.87 | 453.92 | 290.84 | | 1,142.09 | 1,728.11 | 1,618.67 | 2,065.85 | 427.82 |
| Min | 170.82 | 6.63 | 2.73 | | 9.99 | 72.88 | 23.86 | 53.41 | 0.70 |
| Max | 16,585.47 | 1,696.71 | 2,281.03 | | 3,723.45 | 3,353.41 | 5,816.49 | 4,869.90 | 1,788.15 |
| Total emps | 50 | 35 | 25 | 0 | 46 | 47 | 5 | 6 | 5 |
| 3129 SHERIFF-BAILIFF | | | | | | | | | |
| Summary for 'Dept' = 3129 (123 detail records) | | | | | | | | | |
| Sum | 645,612.23 | | 24,400.61 | 80,315.11 | 168,717.68 | 310,632.32 | 31,091.40 | 29,072.67 | 1,382.44 |
| Avg | 5,248.88 | | 369.71 | 803.15 | 1,654.09 | 2,632.48 | 5,181.90 | 4,845.45 | 460.81 |
| Min | 15.56 | | 6.76 | 4.76 | 47.86 | 15.56 | 26.77 | 901.74 | 7.44 |
| Max | 30,120.32 | | 2,202.54 | 4,279.00 | 8,464.64 | 6,925.90 | 14,422.61 | 9,880.76 | 1,221.17 |
| Total emps | 123 | 0 | 66 | 100 | 102 | 118 | 6 | 6 | 3 |
| 3130 SHERIFF-WARRANT EXECUTION | | | | | | | | | |
| Summary for 'Dept' = 3130 (81 detail records) | | | | | | | | | |
| Sum | 463,895.88 | 5,774.12 | 17,712.58 | 58,870.33 | 117,082.53 | 198,230.19 | 44,303.36 | 15,805.13 | 6,117.64 |
| Avg | 5,727.11 | 962.35 | 385.06 | 997.80 | 1,801.27 | 2,678.79 | 14,767.79 | 5,268.38 | 3,058.82 |
| Min | 29.63 | 21.83 | 6.84 | 14.11 | 119.39 | 62.24 | 105.75 | 1,520.78 | 376.92 |
| Max | 53,863.56 | 1,687.82 | 1,518.74 | 5,008.91 | 11,950.08 | 6,457.27 | 43,012.01 | 10,671.15 | 5,740.72 |
| Total emps | 81 | 6 | 46 | 59 | 65 | 74 | 3 | 3 | 2 |
| 3131 SHERIFF-FUGITIVE | | | | | | | | | |
| Summary for 'Dept' = 3131 (19 detail records) | | | | | | | | | |
| Sum | 91,482.18 | 512.89 | 274.08 | 10,915.03 | 20,710.97 | 59,017.83 | | | 51.38 |
| Avg | 4,814.85 | 170.96 | 68.52 | 992.28 | 1,593.15 | 3,106.20 | | | 51.38 |
| Min | 311.20 | 51.07 | 34.27 | 40.30 | 109.76 | 219.52 | | | 51.38 |
| Max | 12,541.36 | 342.48 | 95.12 | 2,987.52 | 6,249.30 | 7,858.88 | | | 51.38 |
| Total emps | 19 | 3 | 4 | 11 | 13 | 19 | 0 | 0 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|---------------|----------|-------------|------------|------------|--------------|-------------|-----------------|----------------|
| 3132 SHERIFF-CIVIL | | | | | | | | | |
| Summary for 'Dept' = 3132 (28 detail records) | | | | | | | | | |
| Sum | 203,287.21 | 4,356.64 | 17,898.67 | 26,888.16 | 42,260.16 | 67,119.95 | 28,919.77 | 15,843.86 | |
| Avg | 7,260.26 | 622.38 | 813.58 | 1,280.39 | 1,625.39 | 2,485.92 | 14,459.89 | 5,281.29 | |
| Min | 1,511.48 | 37.14 | 28.38 | 22.79 | 147.75 | 726.02 | 10,795.79 | 1,595.04 | |
| Max | 52,528.21 | 1,781.08 | 12,583.57 | 14,630.68 | 6,982.04 | 5,788.32 | 18,123.98 | 8,596.80 | |
| Total emps | 28 | 7 | 22 | 21 | 26 | 27 | 2 | 3 | 0 |
| 3134 SHERIFF-CRIMINAL INV | | | | | | | | | |
| Summary for 'Dept' = 3134 (31 detail records) | | | | | | | | | |
| Sum | 209,200.79 | 55.52 | 8,246.15 | 29,576.62 | 40,567.18 | 122,621.39 | 2,948.94 | 4,680.14 | 504.85 |
| Avg | 6,748.41 | 27.76 | 589.01 | 1,344.39 | 1,560.28 | 4,087.38 | 1,474.47 | 2,340.07 | 504.85 |
| Min | 225.91 | 14.58 | 21.79 | 3.12 | 83.23 | 142.68 | 703.94 | 1,771.04 | 504.85 |
| Max | 12,554.76 | 40.94 | 3,692.40 | 4,839.16 | 5,025.88 | 8,117.14 | 2,245.00 | 2,909.10 | 504.85 |
| Total emps | 31 | 2 | 14 | 22 | 26 | 30 | 2 | 2 | 1 |
| 3136 SHERIFF-FLEET | | | | | | | | | |
| Summary for 'Dept' = 3136 (1 detail record) | | | | | | | | | |
| Sum | 8,125.80 | | 2,185.82 | 1,518.66 | | 4,421.32 | | | |
| Avg | 8,125.80 | | 2,185.82 | 1,518.66 | | 4,421.32 | | | |
| Min | 8,125.80 | | 2,185.82 | 1,518.66 | | 4,421.32 | | | |
| Max | 8,125.80 | | 2,185.82 | 1,518.66 | | 4,421.32 | | | |
| Total emps | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 |
| 3137 SHERIFF- FREEWAY MGMT | | | | | | | | | |
| Summary for 'Dept' = 3137 (159 detail records) | | | | | | | | | |
| Sum | 925,374.32 | 1,713.03 | 57,021.59 | 180,922.94 | 203,675.28 | 434,080.47 | 34,729.34 | 10,639.31 | 2,592.36 |
| Avg | 5,819.96 | 342.61 | 619.80 | 1,301.60 | 1,655.90 | 2,973.15 | 17,364.67 | 5,319.66 | 518.47 |
| Min | 77.49 | 8.69 | 6.84 | 2.02 | 45.58 | 1.93 | 11.40 | 1,268.27 | 69.51 |
| Max | 47,221.85 | 796.01 | 4,160.52 | 7,113.60 | 8,293.48 | 7,933.10 | 34,717.94 | 9,371.04 | 1,034.85 |
| Total emps | 159 | 5 | 92 | 139 | 123 | 146 | 2 | 2 | 5 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3140 SHERIFF-DETENTION ADMIN | | | | | | | | | |
| Summary for 'Dept' = 3140 (15 detail records) | | | | | | | | | |
| Sum | 69,696.42 | 2,002.06 | 819.54 | 169.63 | 20,840.96 | 45,212.33 | | 651.90 | |
| Avg | 4,646.43 | 222.45 | 136.59 | 84.82 | 1,736.75 | 3,014.16 | | 325.95 | |
| Min | 50.80 | 3.31 | 29.14 | 43.58 | 24.87 | 47.41 | | 105.41 | |
| Max | 17,878.30 | 618.80 | 270.95 | 126.05 | 9,107.50 | 8,770.80 | | 546.49 | |
| Total emps | 15 | 9 | 6 | 2 | 12 | 15 | 0 | 2 | 0 |
| 3141 SHERIFF-STER TOWER-NORTH | | | | | | | | | |
| Summary for 'Dept' = 3141 (459 detail records) | | | | | | | | | |
| Sum | 1,858,789.28 | 164,370.38 | 49,300.61 | | 665,710.21 | 897,973.09 | 12,320.43 | 51,141.26 | 17,973.30 |
| Avg | 4,049.65 | 479.21 | 235.89 | | 1,537.44 | 2,127.90 | 770.03 | 1,065.44 | 4,493.33 |
| Min | 21.48 | 0.83 | 1.66 | | 29.14 | 11.57 | 3.33 | 0.24 | 108.38 |
| Max | 17,410.18 | 5,368.50 | 4,943.84 | | 8,922.90 | 7,921.77 | 8,752.70 | 4,493.30 | 9,022.50 |
| Total emps | 459 | 343 | 209 | 0 | 433 | 422 | 16 | 48 | 4 |
| 3142 SHERIFF-STER.TOWER WEST | | | | | | | | | |
| Summary for 'Dept' = 3142 (355 detail records) | | | | | | | | | |
| Sum | 1,310,627.34 | 107,060.47 | 45,511.11 | | 469,229.64 | 637,438.73 | 10,049.50 | 40,359.84 | 978.05 |
| Avg | 3,691.91 | 404.00 | 254.25 | | 1,439.35 | 2,036.55 | 418.73 | 877.39 | 139.72 |
| Min | 4.96 | 2.48 | 1.66 | | 38.75 | 3.31 | 2.28 | 38.66 | 0.92 |
| Max | 30,011.12 | 6,083.61 | 14,198.95 | | 14,413.41 | 6,081.30 | 6,744.26 | 5,827.20 | 319.67 |
| Total emps | 355 | 265 | 179 | 0 | 326 | 313 | 24 | 46 | 7 |
| 3145 SHERIFF-GEORGE ALLEN | | | | | | | | | |
| Summary for 'Dept' = 3145 (33 detail records) | | | | | | | | | |
| Sum | 78,779.49 | 5,607.28 | 1,420.27 | | 34,790.64 | 34,138.57 | 9.97 | 2,807.80 | 4.96 |
| Avg | 2,387.26 | 254.88 | 101.45 | | 1,159.69 | 1,177.19 | 9.97 | 935.93 | 4.96 |
| Min | 4.96 | 8.74 | 1.93 | | 132.16 | 44.61 | 9.97 | 706.87 | 4.96 |
| Max | 8,492.00 | 2,115.86 | 493.35 | | 7,874.40 | 3,593.56 | 9.97 | 1,057.37 | 4.96 |
| Total emps | 33 | 22 | 14 | 0 | 30 | 29 | 1 | 3 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3147 SHERIFF-CENTRAL INTAKE | | | | | | | | | |
| Summary for 'Dept' = 3147 (220 detail records) | | | | | | | | | |
| Sum | 896,118.89 | 98,697.41 | 30,941.73 | 10,924.26 | 296,120.13 | 406,226.02 | 2,531.18 | 17,506.65 | 33,171.51 |
| Avg | 4,073.27 | 649.33 | 253.62 | 1,560.61 | 1,495.56 | 2,001.11 | 361.60 | 833.65 | 4,738.79 |
| Min | 46.33 | 0.00 | 1.51 | 393.06 | 20.58 | 132.16 | 0.19 | 0.37 | 17.20 |
| Max | 24,923.58 | 6,891.29 | 4,943.41 | 3,013.21 | 11,087.40 | 6,358.56 | 1,292.43 | 4,018.56 | 20,938.43 |
| Total emps | 220 | 152 | 122 | 7 | 198 | 203 | 7 | 21 | 7 |
| 3148 SHERIFF-KAYS TOWER | | | | | | | | | |
| Summary for 'Dept' = 3148 (343 detail records) | | | | | | | | | |
| Sum | 1,294,242.35 | 92,991.12 | 23,475.68 | | 475,986.98 | 658,629.92 | 4,297.35 | 31,918.58 | 6,942.72 |
| Avg | 3,773.30 | 344.41 | 145.81 | | 1,487.46 | 2,090.89 | 859.47 | 911.96 | 2,314.24 |
| Min | 2.48 | 0.88 | 0.00 | | -5.06 | 54.52 | 8.50 | 0.53 | 13.11 |
| Max | 30,481.09 | 3,872.57 | 848.70 | | 11,742.87 | 10,080.78 | 4,141.53 | 7,993.67 | 6,829.76 |
| Total emps | 343 | 270 | 161 | 0 | 320 | 315 | 5 | 35 | 3 |
| 3150 SHERIFF-INTAKE RELEASE | | | | | | | | | |
| Summary for 'Dept' = 3150 (147 detail records) | | | | | | | | | |
| Sum | 593,042.04 | 34,059.23 | 18,479.58 | 5,033.49 | 178,187.99 | 291,269.50 | 11,552.77 | 19,807.19 | 34,652.29 |
| Avg | 4,034.30 | 391.49 | 246.39 | 559.28 | 1,370.68 | 2,080.50 | 2,888.19 | 2,829.60 | 2,665.56 |
| Min | 109.76 | 3.08 | 2.86 | 16.41 | 56.82 | 11.40 | 31.86 | 48.29 | 4.56 |
| Max | 33,646.14 | 5,584.40 | 4,144.38 | 2,561.13 | 14,812.38 | 6,613.97 | 9,757.73 | 8,243.62 | 23,208.45 |
| Total emps | 147 | 87 | 75 | 9 | 130 | 140 | 4 | 7 | 13 |
| 3152 SHERIFF-FOOD SERVICE | | | | | | | | | |
| Summary for 'Dept' = 3152 (33 detail records) | | | | | | | | | |
| Sum | 164,085.41 | 14,665.12 | 4,237.50 | | 53,049.35 | 89,075.01 | 37.14 | 1,642.28 | 1,379.01 |
| Avg | 4,972.29 | 586.60 | 211.88 | | 1,657.79 | 2,873.39 | 37.14 | 1,642.28 | 1,379.01 |
| Min | 363.44 | 1.75 | 6.94 | | 14.53 | 782.88 | 37.14 | 1,642.28 | 1,379.01 |
| Max | 11,202.35 | 2,813.05 | 755.56 | | 3,437.97 | 9,071.07 | 37.14 | 1,642.28 | 1,379.01 |
| Total emps | 33 | 25 | 20 | 0 | 32 | 31 | 1 | 1 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3153 SHERIFF-LAUNDRY SERVICE | | | | | | | | | |
| Summary for 'Dept' = 3153 (28 detail records) | | | | | | | | | |
| Sum | 104,486.28 | 8,885.03 | 2,638.67 | | 40,557.49 | 50,596.08 | 22.20 | 1,786.81 | |
| Avg | 3,731.65 | 355.40 | 202.97 | | 1,502.13 | 2,108.17 | 22.20 | 595.60 | |
| Min | 132.16 | 0.88 | 1.75 | | 132.16 | 139.84 | 22.20 | 1.40 | |
| Max | 10,816.70 | 1,984.83 | 655.61 | | 7,964.69 | 4,424.64 | 22.20 | 1,086.21 | |
| Total emps | 28 | 25 | 13 | 0 | 27 | 24 | 1 | 3 | 0 |
| 3154 SHERIFF-TRANSPORTATION UNIT | | | | | | | | | |
| Summary for 'Dept' = 3154 (236 detail records) | | | | | | | | | |
| Sum | 975,534.95 | 50,357.94 | 38,682.95 | 62,927.81 | 309,307.49 | 476,321.51 | 10,414.06 | 27,482.98 | 40.21 |
| Avg | 4,133.62 | 416.18 | 330.62 | 983.25 | 1,523.68 | 2,155.30 | 1,735.68 | 1,616.65 | 40.21 |
| Min | 63.61 | 0.01 | 0.00 | 2.18 | 139.84 | 25.07 | 9.79 | 55.42 | 40.21 |
| Max | 37,880.85 | 3,993.50 | 4,798.41 | 8,604.68 | 8,704.00 | 7,353.56 | 8,726.68 | 6,181.68 | 40.21 |
| Total emps | 236 | 121 | 117 | 64 | 203 | 221 | 6 | 17 | 1 |
| 3155 SHERIFF- JAIL MEDICAL | | | | | | | | | |
| Summary for 'Dept' = 3155 (28 detail records) | | | | | | | | | |
| Sum | 35,759.69 | 417.23 | 1,277.13 | | 17,240.17 | 16,825.16 | | | |
| Avg | 1,277.13 | 69.54 | 255.43 | | 1,149.34 | 764.78 | | | |
| Min | 8.45 | 11.43 | 55.18 | | 129.36 | 8.45 | | | |
| Max | 13,088.09 | 139.84 | 929.92 | | 8,358.15 | 3,800.02 | | | |
| Total emps | 28 | 6 | 5 | 0 | 15 | 22 | 0 | 0 | 0 |
| 3210 CONSTABLE PREC 1 | | | | | | | | | |
| Summary for 'Dept' = 3210 (26 detail records) | | | | | | | | | |
| Sum | 104,432.90 | 9.46 | 240.35 | 1,773.66 | 39,344.67 | 51,128.96 | 5,204.99 | 6,092.27 | 638.54 |
| Avg | 4,016.65 | 4.73 | 40.06 | 295.61 | 1,788.39 | 2,130.37 | 5,204.99 | 6,092.27 | 212.85 |
| Min | 373.44 | 3.30 | 3.11 | 29.64 | 145.95 | 124.32 | 5,204.99 | 6,092.27 | 32.59 |
| Max | 17,537.54 | 6.16 | 102.56 | 1,031.62 | 7,404.24 | 5,430.96 | 5,204.99 | 6,092.27 | 432.74 |
| Total emps | 26 | 2 | 6 | 6 | 22 | 24 | 1 | 1 | 3 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3220 CONSTABLE PREC 2 | | | | | | | | | |
| Summary for 'Dept' = 3220 (27 detail records) | | | | | | | | | |
| Sum | 136,754.24 | 553.01 | 2,200.76 | 9,345.40 | 21,178.50 | 32,237.43 | 36,351.02 | 31,675.25 | 3,212.87 |
| Avg | 5,064.97 | 138.25 | 244.53 | 1,038.38 | 882.44 | 1,696.71 | 4,543.88 | 3,959.41 | 642.57 |
| Min | 66.18 | 76.88 | 26.25 | 28.38 | 66.18 | -9.84 | 32.99 | 693.88 | 2.72 |
| Max | 28,333.52 | 288.58 | 684.64 | 3,477.66 | 2,341.35 | 5,726.08 | 16,702.42 | 7,468.80 | 3,049.96 |
| Total emps | 27 | 4 | 9 | 9 | 24 | 19 | 8 | 8 | 5 |
| 3230 CONSTABLE PREC 3 | | | | | | | | | |
| Summary for 'Dept' = 3230 (24 detail records) | | | | | | | | | |
| Sum | 151,962.25 | 18.66 | 2,170.95 | 3,296.99 | 53,904.89 | 83,817.30 | 2,990.08 | 5,256.95 | 506.43 |
| Avg | 6,331.76 | 9.33 | 144.73 | 274.75 | 2,343.69 | 3,644.23 | 747.52 | 1,314.24 | 253.22 |
| Min | 43.56 | 2.36 | 3.07 | 30.86 | 186.82 | 310.29 | 9.49 | 105.20 | 3.84 |
| Max | 12,398.37 | 16.30 | 487.49 | 1,149.39 | 5,925.40 | 7,422.75 | 2,957.41 | 3,016.68 | 502.59 |
| Total emps | 24 | 2 | 15 | 12 | 23 | 23 | 4 | 4 | 2 |
| 3240 CONSTABLE PREC 4 | | | | | | | | | |
| Summary for 'Dept' = 3240 (32 detail records) | | | | | | | | | |
| Sum | 161,642.29 | 445.55 | 749.24 | 2,892.32 | 40,071.15 | 93,059.71 | 14,449.94 | 9,972.90 | 1.48 |
| Avg | 5,051.32 | 148.52 | 107.03 | 482.05 | 1,484.12 | 3,101.99 | 4,816.65 | 3,324.30 | 1.48 |
| Min | 1.48 | 13.17 | 32.67 | 22.79 | 28.22 | 855.80 | 2,450.05 | 874.96 | 1.48 |
| Max | 20,300.51 | 339.31 | 258.26 | 935.22 | 4,259.53 | 6,597.44 | 7,707.50 | 6,147.45 | 1.48 |
| Total emps | 32 | 3 | 7 | 6 | 27 | 30 | 3 | 3 | 1 |
| 3250 CONSTABLE PREC 5 | | | | | | | | | |
| Summary for 'Dept' = 3250 (20 detail records) | | | | | | | | | |
| Sum | 88,850.67 | 188.44 | 4,403.82 | 8,665.94 | 24,463.81 | 28,335.72 | 1,532.75 | 16,245.16 | 5,015.03 |
| Avg | 4,442.53 | 47.11 | 550.48 | 787.81 | 1,439.05 | 1,574.21 | 510.92 | 2,707.53 | 1,671.68 |
| Min | 5.94 | 5.94 | 65.36 | 28.01 | 46.62 | 203.94 | 124.24 | 827.14 | 124.32 |
| Max | 11,366.00 | 88.89 | 2,469.05 | 3,516.46 | 3,182.90 | 3,397.10 | 789.84 | 6,342.27 | 3,444.98 |
| Total emps | 20 | 4 | 8 | 11 | 17 | 18 | 3 | 6 | 3 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 3311 ME-CRIME LABORATORY | | | | | | | | | |
| Summary for 'Dept' = 3311 (62 detail records) | | | | | | | | | |
| Sum | 283,852.90 | 226.80 | 5,139.60 | | 98,058.48 | 177,420.81 | 63.70 | 2,943.51 | |
| Avg | 4,578.27 | 37.80 | 428.30 | | 1,751.04 | 2,957.01 | 63.70 | 490.59 | |
| Min | 3.83 | 1.67 | 3.83 | | 61.67 | 20.32 | 63.70 | 140.68 | |
| Max | 14,871.93 | 102.03 | 1,772.25 | | 7,262.49 | 12,054.00 | 63.70 | 694.70 | |
| Total emps | 62 | 6 | 12 | 0 | 56 | 60 | 1 | 6 | 0 |
| 3312 MEDICAL EXAMINER | | | | | | | | | |
| Summary for 'Dept' = 3312 (51 detail records) | | | | | | | | | |
| Sum | 388,958.97 | 9,920.60 | 15,903.85 | | 131,341.06 | 227,308.94 | 749.44 | 3,111.36 | 623.72 |
| Avg | 7,626.65 | 396.82 | 530.13 | | 2,855.24 | 4,457.04 | 374.72 | 622.27 | 44.55 |
| Min | 1,347.56 | 1.85 | 12.95 | | 52.49 | 219.12 | 64.90 | 332.09 | -32.77 |
| Max | 31,623.06 | 1,243.83 | 4,075.35 | | 20,686.18 | 25,114.31 | 684.54 | 1,297.97 | 354.90 |
| Total emps | 51 | 25 | 30 | 0 | 46 | 51 | 2 | 5 | 14 |
| 3313 BREATH ALCOHOL TECH SUP | | | | | | | | | |
| Summary for 'Dept' = 3313 (3 detail records) | | | | | | | | | |
| Sum | 21,793.04 | | | | 11,008.48 | 9,751.31 | 188.44 | 844.81 | |
| Avg | 7,264.35 | | | | 3,669.49 | 3,250.44 | 188.44 | 844.81 | |
| Min | 4,839.78 | | | | 411.63 | 2,589.50 | 188.44 | 844.81 | |
| Max | 11,652.75 | | | | 9,063.25 | 3,766.91 | 188.44 | 844.81 | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 1 | 1 | 0 |
| 3330 PUBLIC SERVICE PROGRAM | | | | | | | | | |
| Summary for 'Dept' = 3330 (18 detail records) | | | | | | | | | |
| Sum | 49,103.81 | 1,645.45 | 297.76 | | 13,863.43 | 33,233.12 | | | 64.05 |
| Avg | 2,727.99 | 274.24 | 148.88 | | 815.50 | 1,846.28 | | | 32.03 |
| Min | 236.96 | 18.25 | 146.00 | | 18.97 | 118.48 | | | 16.57 |
| Max | 6,315.46 | 751.60 | 151.76 | | 2,037.88 | 6,087.58 | | | 47.48 |
| Total emps | 18 | 6 | 2 | 0 | 17 | 18 | 0 | 0 | 2 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|--------------|-----------------|----------------|--------------------|-------------------|
| 3340 SECURITY | | | | | | | | | |
| Summary for 'Dept' = 3340 (41 detail records) | | | | | | | | | |
| Sum | 81,359.25 | 2,817.90 | 2,310.08 | | 28,665.01 | 39,844.69 | 184.26 | 3,455.39 | 4,081.92 |
| Avg | 1,984.37 | 234.83 | 92.40 | | 819.00 | 1,171.90 | 184.26 | 575.90 | 4,081.92 |
| Min | 34.07 | 0.76 | 1.49 | | 32.59 | 7.41 | 184.26 | 91.23 | 4,081.92 |
| Max | 6,921.47 | 863.43 | 538.52 | | 3,979.86 | 3,432.13 | 184.26 | 1,517.62 | 4,081.92 |
| Total emps | 41 | 12 | 25 | 0 | 35 | 34 | 1 | 6 | 1 |
| 3341 HOMELAND SECURITY | | | | | | | | | |
| Summary for 'Dept' = 3341 (5 detail records) | | | | | | | | | |
| Sum | 20,396.96 | 176.08 | 123.60 | | 4,458.15 | 15,639.13 | | | |
| Avg | 4,079.39 | 176.08 | 123.60 | | 1,114.54 | 3,127.83 | | | |
| Min | 846.50 | 176.08 | 123.60 | | 304.74 | 541.76 | | | |
| Max | 7,316.82 | 176.08 | 123.60 | | 1,544.88 | 5,771.94 | | | |
| Total emps | 5 | 1 | 1 | 0 | 4 | 5 | 0 | 0 | 0 |
| 3342 FIRE MARSHALL | | | | | | | | | |
| Summary for 'Dept' = 3342 (4 detail records) | | | | | | | | | |
| Sum | 32,003.63 | 5,657.17 | 1,636.36 | 587.73 | 13,207.07 | 7,732.18 | 76.08 | 3,107.04 | |
| Avg | 8,000.91 | 5,657.17 | 818.18 | 587.73 | 3,301.77 | 2,577.39 | 76.08 | 1,553.52 | |
| Min | 2,406.55 | 5,657.17 | 623.48 | 587.73 | 0.00 | 1,347.92 | 76.08 | 203.06 | |
| Max | 17,191.77 | 5,657.17 | 1,012.88 | 587.73 | 11,434.30 | 4,267.12 | 76.08 | 2,903.98 | |
| Total emps | 4 | 1 | 2 | 1 | 4 | 3 | 1 | 2 | 0 |
| 4011 DISTRICT ATTORNEY | | | | | | | | | |
| Summary for 'Dept' = 4011 (481 detail records) | | | | | | | | | |
| Sum | 3,223,588.71 | 56,565.46 | 119,624.46 | 123,631.63 | 1,091,070.51 | 1,406,191.40 | 118,421.41 | 292,557.65 | 15,526.19 |
| Avg | 6,701.85 | 500.58 | 747.65 | 1,931.74 | 2,440.87 | 3,232.62 | 3,036.45 | 4,432.69 | 1,109.01 |
| Min | 3.39 | 0.77 | -16.92 | 89.55 | 34.57 | 25.70 | 31.36 | -62.84 | 5.49 |
| Max | 43,237.68 | 5,245.91 | 14,627.29 | 11,190.51 | 20,700.84 | 13,356.77 | 18,855.09 | 15,440.26 | 5,560.02 |
| Total emps | 481 | 113 | 160 | 64 | 447 | 435 | 39 | 66 | 14 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4013 DRUG COURT PROGRAM | | | | | | | | | |
| Summary for 'Dept' = 4013 (1 detail record) | | | | | | | | | |
| Sum | 4,082.79 | | | | 1,361.53 | 2,721.26 | | | |
| Avg | 4,082.79 | | | | 1,361.53 | 2,721.26 | | | |
| Min | 4,082.79 | | | | 1,361.53 | 2,721.26 | | | |
| Max | 4,082.79 | | | | 1,361.53 | 2,721.26 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4014 JAIL DIVERSION | | | | | | | | | |
| Summary for 'Dept' = 4014 (25 detail records) | | | | | | | | | |
| Sum | 121,904.45 | 10,241.59 | 5,654.31 | | 42,972.82 | 56,578.17 | 610.83 | 5,369.26 | 477.47 |
| Avg | 4,876.18 | 539.03 | 353.39 | | 1,790.53 | 2,571.74 | 610.83 | 2,684.63 | 238.74 |
| Min | 63.01 | 63.01 | 4.06 | | 236.21 | 596.64 | 610.83 | 300.69 | 44.62 |
| Max | 12,887.47 | 1,946.23 | 971.73 | | 5,326.66 | 9,354.74 | 610.83 | 5,068.57 | 432.85 |
| Total emps | 25 | 19 | 16 | 0 | 24 | 22 | 1 | 2 | 2 |
| 4015 DIVERT COURT | | | | | | | | | |
| Summary for 'Dept' = 4015 (2 detail records) | | | | | | | | | |
| Sum | 11,357.47 | 103.35 | 528.57 | | 4,856.98 | 5,868.57 | | | |
| Avg | 5,678.74 | 103.35 | 528.57 | | 2,428.49 | 2,934.29 | | | |
| Min | 3,658.23 | 103.35 | 528.57 | | 1,591.43 | 1,434.88 | | | |
| Max | 7,699.24 | 103.35 | 528.57 | | 3,265.55 | 4,433.69 | | | |
| Total emps | 2 | 1 | 1 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4020 DISTRICT CLERK | | | | | | | | | |
| Summary for 'Dept' = 4020 (276 detail records) | | | | | | | | | |
| Sum | 931,120.56 | 36,562.35 | 21,814.23 | | 349,903.17 | 460,809.63 | 17,878.23 | 42,260.00 | 1,892.95 |
| Avg | 3,373.63 | 202.00 | 138.06 | | 1,300.76 | 1,772.34 | 1,191.88 | 1,565.19 | 105.16 |
| Min | 9.42 | 0.71 | 1.32 | | 4.71 | -666.15 | -320.69 | -147.24 | 0.75 |
| Max | 18,343.47 | 2,474.96 | 3,015.39 | | 11,518.52 | 7,592.13 | 10,502.17 | 6,652.90 | 1,141.64 |
| Total emps | 276 | 181 | 158 | 0 | 269 | 260 | 15 | 27 | 18 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|---------------|-----------|-------------|----------|------------|--------------|-------------|-----------------|----------------|
| 4031 COUNTY CLERK | | | | | | | | | |
| Summary for 'Dept' = 4031 (200 detail records) | | | | | | | | | |
| Sum | 579,210.75 | 10,080.02 | 7,500.27 | | 234,441.83 | 310,552.93 | 1,420.54 | 13,408.76 | 1,806.40 |
| Avg | 2,896.05 | 162.58 | 178.58 | | 1,221.05 | 1,634.49 | 177.57 | 582.99 | 120.43 |
| Min | 3.54 | -2.33 | 0.00 | | 28.14 | 1.21 | 1.55 | 1.34 | 0.65 |
| Max | 10,024.76 | 856.50 | 3,920.73 | | 4,909.31 | 7,952.77 | 802.91 | 1,805.76 | 644.24 |
| Total emps | 200 | 62 | 42 | 0 | 192 | 190 | 8 | 23 | 15 |
| 4032 COUNTY CLERK COLLECTIONS | | | | | | | | | |
| Summary for 'Dept' = 4032 (19 detail records) | | | | | | | | | |
| Sum | 58,861.69 | 43.73 | 43.73 | | 25,596.95 | 32,902.18 | | 344.38 | -69.28 |
| Avg | 3,097.98 | 43.73 | 43.73 | | 1,505.70 | 1,827.90 | | 344.38 | -34.64 |
| Min | 112.51 | 43.73 | 43.73 | | 112.51 | 468.56 | | 344.38 | -85.21 |
| Max | 7,332.28 | 43.73 | 43.73 | | 5,028.33 | 3,715.09 | | 344.38 | 15.93 |
| Total emps | 19 | 1 | 1 | 0 | 17 | 18 | 0 | 1 | 2 |
| 4033 TRUANCY COURT | | | | | | | | | |
| Summary for 'Dept' = 4033 (26 detail records) | | | | | | | | | |
| Sum | 66,649.39 | 1,992.99 | 1,207.18 | | 24,962.55 | 38,481.77 | | | 4.90 |
| Avg | 2,563.44 | 117.23 | 75.45 | | 960.10 | 1,603.41 | | | 4.90 |
| Min | 33.84 | 1.34 | 1.40 | | 14.10 | 249.90 | | | 4.90 |
| Max | 4,576.54 | 623.10 | 561.81 | | 2,100.23 | 4,270.82 | | | 4.90 |
| Total emps | 26 | 17 | 16 | 0 | 26 | 24 | 0 | 0 | 1 |
| 4040 PUBLIC DEFENDER | | | | | | | | | |
| Summary for 'Dept' = 4040 (114 detail records) | | | | | | | | | |
| Sum | 719,779.69 | 7,845.26 | 11,133.50 | | 299,301.67 | 385,428.24 | 1,400.58 | 14,670.44 | |
| Avg | 6,313.86 | 653.77 | 795.25 | | 2,823.60 | 3,472.33 | 700.29 | 2,095.78 | |
| Min | 100.99 | 10.08 | 4.32 | | 32.58 | 100.99 | 586.05 | 164.39 | |
| Max | 18,270.22 | 2,481.53 | 2,973.06 | | 14,588.82 | 9,406.94 | 814.53 | 6,406.29 | |
| Total emps | 114 | 12 | 14 | 0 | 106 | 111 | 2 | 7 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4051 DISTRICT COURT ADMIN | | | | | | | | | |
| Summary for 'Dept' = 4051 (2 detail records) | | | | | | | | | |
| Sum | 17,155.56 | 1,259.95 | 560.02 | | 5,382.70 | 9,952.89 | | | |
| Avg | 8,577.78 | 1,259.95 | 560.02 | | 2,691.35 | 4,976.45 | | | |
| Min | 5,967.25 | 1,259.95 | 560.02 | | 568.12 | 3,579.16 | | | |
| Max | 11,188.31 | 1,259.95 | 560.02 | | 4,814.58 | 6,373.73 | | | |
| Total emps | 2 | 1 | 1 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4056 DOMESTIC RELATIONS | | | | | | | | | |
| Summary for 'Dept' = 4056 (36 detail records) | | | | | | | | | |
| Sum | 148,762.12 | 538.18 | 493.31 | | 50,376.53 | 92,476.27 | 36.86 | 3,803.79 | 1,037.18 |
| Avg | 4,132.28 | 48.93 | 44.85 | | 1,399.35 | 2,642.18 | 36.86 | 1,901.90 | 259.30 |
| Min | 312.00 | 7.64 | 2.98 | | 152.64 | 19.50 | 36.86 | 259.79 | 24.70 |
| Max | 9,645.76 | 191.47 | 167.07 | | 4,282.43 | 6,234.25 | 36.86 | 3,544.00 | 711.89 |
| Total emps | 36 | 11 | 11 | 0 | 36 | 35 | 1 | 2 | 4 |
| 4060 JURY CENTRAL (PETIT) | | | | | | | | | |
| Summary for 'Dept' = 4060 (9 detail records) | | | | | | | | | |
| Sum | 19,329.19 | 68.69 | 42.75 | | 7,531.93 | 11,685.13 | | | 0.69 |
| Avg | 2,147.69 | 13.74 | 14.25 | | 941.49 | 1,460.64 | | | 0.69 |
| Min | 368.77 | 1.63 | 6.79 | | 355.44 | 392.91 | | | 0.69 |
| Max | 3,931.07 | 32.68 | 18.16 | | 1,451.32 | 2,479.75 | | | 0.69 |
| Total emps | 9 | 5 | 3 | 0 | 8 | 8 | 0 | 0 | 1 |
| 4110 14TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4110 (2 detail records) | | | | | | | | | |
| Sum | 5,188.89 | | | | 848.68 | 4,340.21 | | | |
| Avg | 2,594.45 | | | | 848.68 | 4,340.21 | | | |
| Min | 848.68 | | | | 848.68 | 4,340.21 | | | |
| Max | 4,340.21 | | | | 848.68 | 4,340.21 | | | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4115 44TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4115 (4 detail records) | | | | | | | | | |
| Sum | 29,794.92 | | | | 4,971.33 | 11,835.48 | 7,606.99 | 5,381.12 | |
| Avg | 7,448.73 | | | | 1,242.83 | 2,958.87 | 3,803.50 | 2,690.56 | |
| Min | 1,164.00 | | | | 508.30 | 388.00 | 520.41 | 2,193.16 | |
| Max | 14,007.35 | | | | 2,541.50 | 6,983.98 | 7,086.58 | 3,187.96 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 2 | 2 | 0 |
| 4120 68TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4120 (2 detail records) | | | | | | | | | |
| Sum | 5,050.34 | | | | 1,879.78 | 3,170.56 | | | |
| Avg | 2,525.17 | | | | 939.89 | 1,585.28 | | | |
| Min | 2,192.26 | | | | 719.06 | 1,473.20 | | | |
| Max | 2,858.08 | | | | 1,160.72 | 1,697.36 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4125 95TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4125 (2 detail records) | | | | | | | | | |
| Sum | 14,040.06 | | | | 6,667.32 | 7,372.74 | | | |
| Avg | 7,020.03 | | | | 3,333.66 | 3,686.37 | | | |
| Min | 3,570.50 | | | | 1,253.79 | 2,316.71 | | | |
| Max | 10,469.56 | | | | 5,413.53 | 5,056.03 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4130 101ST CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4130 (5 detail records) | | | | | | | | | |
| Sum | 11,648.16 | | | | 853.10 | 10,143.39 | | 651.67 | |
| Avg | 2,329.63 | | | | 284.37 | 5,071.70 | | 651.67 | |
| Min | 31.77 | | | | 31.77 | 3,509.67 | | 651.67 | |
| Max | 6,633.72 | | | | 750.35 | 6,633.72 | | 651.67 | |
| Total emps | 5 | 0 | 0 | 0 | 3 | 2 | 0 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4135 116TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4135 (2 detail records) | | | | | | | | | |
| Sum | 13,240.20 | | | | 1,653.01 | 11,587.19 | | | |
| Avg | 6,620.10 | | | | 826.51 | 5,793.60 | | | |
| Min | 3,564.47 | | | | 47.66 | 3,516.81 | | | |
| Max | 9,675.73 | | | | 1,605.35 | 8,070.38 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4140 134TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4140 (3 detail records) | | | | | | | | | |
| Sum | 10,573.71 | 1,243.72 | 184.80 | | 3,930.66 | 5,214.53 | | | |
| Avg | 3,524.57 | 1,243.72 | 184.80 | | 1,965.33 | 1,738.18 | | | |
| Min | 229.95 | 1,243.72 | 184.80 | | 1,267.20 | 229.95 | | | |
| Max | 6,944.04 | 1,243.72 | 184.80 | | 2,663.46 | 4,280.58 | | | |
| Total emps | 3 | 1 | 1 | 0 | 2 | 3 | 0 | 0 | 0 |
| 4145 160TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4145 (2 detail records) | | | | | | | | | |
| Sum | 14,493.64 | | | | 4,073.09 | 10,420.55 | | | |
| Avg | 7,246.82 | | | | 2,036.55 | 5,210.28 | | | |
| Min | 3,443.74 | | | | 540.67 | 2,903.07 | | | |
| Max | 11,049.90 | | | | 3,532.42 | 7,517.48 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4150 162ND CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4150 (2 detail records) | | | | | | | | | |
| Sum | 16,640.38 | | | | 6,197.84 | 10,442.54 | | | |
| Avg | 8,320.19 | | | | 3,098.92 | 5,221.27 | | | |
| Min | 5,741.22 | | | | 1,748.01 | 3,993.21 | | | |
| Max | 10,899.16 | | | | 4,449.83 | 6,449.33 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4155 191ST CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4155 (2 detail records) | | | | | | | | | |
| Sum | 13,164.63 | | | | 3,957.00 | 9,207.63 | | | |
| Avg | 6,582.32 | | | | 1,978.50 | 4,603.82 | | | |
| Min | 4,954.45 | | | | 1,711.59 | 3,242.86 | | | |
| Max | 8,210.18 | | | | 2,245.41 | 5,964.77 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4160 192ND CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4160 (2 detail records) | | | | | | | | | |
| Sum | 10,399.52 | | | | 1,333.75 | 9,065.77 | | | |
| Avg | 5,199.76 | | | | 1,333.75 | 4,532.89 | | | |
| Min | 4,574.67 | | | | 1,333.75 | 4,491.10 | | | |
| Max | 5,824.85 | | | | 1,333.75 | 4,574.67 | | | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 |
| 4165 193RD CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4165 (2 detail records) | | | | | | | | | |
| Sum | 9,341.27 | | | | 4,313.52 | 5,027.75 | | | |
| Avg | 4,670.64 | | | | 2,156.76 | 2,513.88 | | | |
| Min | 3,946.23 | | | | 1,597.52 | 2,348.71 | | | |
| Max | 5,395.04 | | | | 2,716.00 | 2,679.04 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4170 298TH CIVIL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4170 (2 detail records) | | | | | | | | | |
| Sum | 17,858.20 | | | | 6,904.19 | 10,954.01 | | | |
| Avg | 8,929.10 | | | | 3,452.10 | 5,477.01 | | | |
| Min | 7,031.17 | | | | 2,673.14 | 4,358.03 | | | |
| Max | 10,827.03 | | | | 4,231.05 | 6,595.98 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4175 DIST.CIVIL CT MASTERS | | | | | | | | | |
| Summary for 'Dept' = 4175 (2 detail records) | | | | | | | | | |
| Sum | 23,098.00 | | | | 11,754.28 | 11,343.72 | | | |
| Avg | 11,549.00 | | | | 5,877.14 | 5,671.86 | | | |
| Min | 9,960.89 | | | | 5,877.14 | 4,083.75 | | | |
| Max | 13,137.11 | | | | 5,877.14 | 7,259.97 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4210 254TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4210 (3 detail records) | | | | | | | | | |
| Sum | 25,464.40 | | | | 10,294.32 | 11,399.17 | | 3,770.91 | |
| Avg | 8,488.13 | | | | 3,431.44 | 3,799.72 | | 3,770.91 | |
| Min | 4,819.90 | | | | 689.83 | 2,907.13 | | 3,770.91 | |
| Max | 12,212.13 | | | | 7,850.16 | 4,361.97 | | 3,770.91 | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 1 | 0 |
| 4215 255TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4215 (6 detail records) | | | | | | | | | |
| Sum | 14,642.80 | | | | 3,182.16 | 11,460.64 | | | |
| Avg | 2,440.47 | | | | 1,060.72 | 1,910.11 | | | |
| Min | 169.43 | | | | 388.00 | 169.43 | | | |
| Max | 5,898.74 | | | | 2,119.45 | 5,898.74 | | | |
| Total emps | 6 | 0 | 0 | 0 | 3 | 6 | 0 | 0 | 0 |
| 4220 256TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4220 (4 detail records) | | | | | | | | | |
| Sum | 21,801.75 | | | | 7,419.91 | 14,381.84 | | | |
| Avg | 5,450.44 | | | | 1,854.98 | 3,595.46 | | | |
| Min | 3,469.32 | | | | 388.00 | 1,839.56 | | | |
| Max | 7,225.97 | | | | 3,074.16 | 6,062.48 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4225 301ST FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4225 (7 detail records) | | | | | | | | | |
| Sum | 30,823.79 | 535.68 | 235.84 | | 5,787.97 | 14,182.66 | 1,216.85 | 8,864.79 | |
| Avg | 4,403.40 | 535.68 | 235.84 | | 826.85 | 2,836.53 | 608.43 | 4,432.40 | |
| Min | 85.08 | 535.68 | 235.84 | | 85.08 | 402.24 | 7.75 | 480.66 | |
| Max | 10,369.23 | 535.68 | 235.84 | | 2,328.00 | 6,352.48 | 1,209.10 | 8,384.13 | |
| Total emps | 7 | 1 | 1 | 0 | 7 | 5 | 2 | 2 | 0 |
| 4230 302ND FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4230 (3 detail records) | | | | | | | | | |
| Sum | 23,453.19 | | | | 9,036.44 | 14,416.75 | | | |
| Avg | 7,817.73 | | | | 3,012.15 | 4,805.58 | | | |
| Min | 5,579.20 | | | | 935.87 | 1,552.00 | | | |
| Max | 10,890.00 | | | | 5,431.99 | 9,954.13 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 |
| 4235 303RD FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4235 (3 detail records) | | | | | | | | | |
| Sum | 28,080.84 | | | | 15,668.29 | 12,412.55 | | | |
| Avg | 9,360.28 | | | | 5,222.76 | 4,137.52 | | | |
| Min | 4,806.99 | | | | 2,277.58 | 2,529.41 | | | |
| Max | 14,349.85 | | | | 8,734.71 | 5,615.14 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 |
| 4240 330TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4240 (3 detail records) | | | | | | | | | |
| Sum | 35,719.59 | | | | 14,140.45 | 18,204.39 | | 3,374.75 | |
| Avg | 11,906.53 | | | | 4,713.48 | 6,068.13 | | 3,374.75 | |
| Min | 10,383.81 | | | | 2,932.36 | 4,515.63 | | 3,374.75 | |
| Max | 14,513.04 | | | | 7,178.00 | 7,335.04 | | 3,374.75 | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4310 304TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4310 (8 detail records) | | | | | | | | | |
| Sum | 30,437.56 | | | | 6,429.90 | 20,510.60 | 1,459.97 | 2,037.09 | |
| Avg | 3,804.70 | | | | 1,071.65 | 2,563.83 | 729.99 | 1,018.55 | |
| Min | 1,298.67 | | | | 593.36 | 705.31 | 17.90 | 352.60 | |
| Max | 9,018.69 | | | | 1,814.99 | 6,043.56 | 1,442.07 | 1,684.49 | |
| Total emps | 8 | 0 | 0 | 0 | 6 | 8 | 2 | 2 | 0 |
| 4320 305TH FAMILY DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4320 (4 detail records) | | | | | | | | | |
| Sum | 27,771.10 | | | | 8,987.91 | 18,783.19 | | | |
| Avg | 6,942.78 | | | | 2,246.98 | 4,695.80 | | | |
| Min | 5,898.13 | | | | 453.75 | 2,619.71 | | | |
| Max | 8,508.19 | | | | 3,528.31 | 6,763.01 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 |
| 4401 CRIMINAL DISTRICT COURT 1ST | | | | | | | | | |
| Summary for 'Dept' = 4401 (3 detail records) | | | | | | | | | |
| Sum | 8,498.95 | | | | 7,013.34 | 1,485.61 | | | |
| Avg | 2,832.98 | | | | 2,337.78 | 1,485.61 | | | |
| Min | 742.04 | | | | 742.04 | 1,485.61 | | | |
| Max | 5,500.27 | | | | 4,014.66 | 1,485.61 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 |
| 4402 CRIMINAL DISTRICT COURT 2ND | | | | | | | | | |
| Summary for 'Dept' = 4402 (2 detail records) | | | | | | | | | |
| Sum | 16,459.27 | | | | 4,256.17 | 12,203.10 | | | |
| Avg | 8,229.64 | | | | 2,128.09 | 6,101.55 | | | |
| Min | 4,945.03 | | | | 1,656.17 | 3,288.86 | | | |
| Max | 11,514.24 | | | | 2,600.00 | 8,914.24 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4403 CRIMINAL DISTRICT COURT 3RD | | | | | | | | | |
| Summary for 'Dept' = 4403 (2 detail records) | | | | | | | | | |
| Sum | 6,485.53 | | | | 749.82 | 5,735.71 | | | |
| Avg | 3,242.77 | | | | 374.91 | 2,867.86 | | | |
| Min | 2,948.20 | | | | 162.50 | 2,785.70 | | | |
| Max | 3,537.33 | | | | 587.32 | 2,950.01 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4404 CRIMINAL DISTRICT COURT 4TH | | | | | | | | | |
| Summary for 'Dept' = 4404 (2 detail records) | | | | | | | | | |
| Sum | 10,599.28 | | | | 5,420.94 | 5,178.34 | | | |
| Avg | 5,299.64 | | | | 2,710.47 | 5,178.34 | | | |
| Min | 1,300.01 | | | | 1,300.01 | 5,178.34 | | | |
| Max | 9,299.27 | | | | 4,120.93 | 5,178.34 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |
| 4405 CRIMINAL DISTRICT COURT 5TH | | | | | | | | | |
| Summary for 'Dept' = 4405 (2 detail records) | | | | | | | | | |
| Sum | 18,723.44 | | | | 6,859.41 | 11,864.03 | | | |
| Avg | 9,361.72 | | | | 3,429.71 | 5,932.02 | | | |
| Min | 7,580.65 | | | | 3,145.14 | 4,435.51 | | | |
| Max | 11,142.79 | | | | 3,714.27 | 7,428.52 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4406 CRIMINAL DISTRICT COURT 6TH | | | | | | | | | |
| Summary for 'Dept' = 4406 (2 detail records) | | | | | | | | | |
| Sum | 17,709.87 | | | | 8,145.60 | 9,564.27 | | | |
| Avg | 8,854.94 | | | | 4,072.80 | 4,782.14 | | | |
| Min | 5,470.47 | | | | 2,963.29 | 2,507.18 | | | |
| Max | 12,239.40 | | | | 5,182.31 | 7,057.09 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4407 CRIMINAL DISTRICT COURT 7TH | | | | | | | | | |
| Summary for 'Dept' = 4407 (4 detail records) | | | | | | | | | |
| Sum | 7,496.86 | | | | 4,540.03 | 2,271.55 | 26.00 | 659.28 | |
| Avg | 1,874.22 | | | | 1,135.01 | 757.18 | 26.00 | 659.28 | |
| Min | 371.43 | | | | 371.43 | 114.98 | 26.00 | 659.28 | |
| Max | 3,192.45 | | | | 1,890.29 | 1,346.44 | 26.00 | 659.28 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |
| 4410 194TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4410 (2 detail records) | | | | | | | | | |
| Sum | 14,826.57 | | | | 6,235.32 | 8,591.25 | | | |
| Avg | 7,413.29 | | | | 3,117.66 | 4,295.63 | | | |
| Min | 4,426.61 | | | | 1,778.19 | 2,648.42 | | | |
| Max | 10,399.96 | | | | 4,457.13 | 5,942.83 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4415 195TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4415 (2 detail records) | | | | | | | | | |
| Sum | 15,366.26 | | | | 7,676.67 | 7,689.59 | | | |
| Avg | 7,683.13 | | | | 3,838.34 | 3,844.80 | | | |
| Min | 4,937.59 | | | | 1,705.12 | 3,232.47 | | | |
| Max | 10,428.67 | | | | 5,971.55 | 4,457.12 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4420 203RD CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4420 (2 detail records) | | | | | | | | | |
| Sum | 16,592.58 | | | | 5,840.53 | 10,752.05 | | | |
| Avg | 8,296.29 | | | | 2,920.27 | 5,376.03 | | | |
| Min | 5,821.21 | | | | 1,754.84 | 4,066.37 | | | |
| Max | 10,771.37 | | | | 4,085.69 | 6,685.68 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4425 204TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4425 (3 detail records) | | | | | | | | | |
| Sum | 11,386.44 | | | | 5,126.85 | 6,259.59 | | | |
| Avg | 3,795.48 | | | | 1,708.95 | 2,086.53 | | | |
| Min | 2,768.01 | | | | 1,468.02 | 1,299.99 | | | |
| Max | 5,543.63 | | | | 2,144.39 | 3,399.24 | | | |
| Total emps | 3 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 |
| 4430 265TH CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4430 (4 detail records) | | | | | | | | | |
| Sum | 23,126.48 | | | | 10,389.96 | 10,189.32 | 74.03 | 2,473.17 | |
| Avg | 5,781.62 | | | | 2,597.49 | 3,396.44 | 74.03 | 2,473.17 | |
| Min | 138.47 | | | | 138.47 | 1,494.66 | 74.03 | 2,473.17 | |
| Max | 14,857.04 | | | | 8,171.37 | 6,685.67 | 74.03 | 2,473.17 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |
| 4435 282ND CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4435 (5 detail records) | | | | | | | | | |
| Sum | 23,430.65 | | | | 13,227.11 | 2,620.60 | 684.66 | 6,898.28 | |
| Avg | 4,686.13 | | | | 2,645.42 | 873.53 | 684.66 | 6,898.28 | |
| Min | -95.18 | | | | 4.33 | -99.51 | 684.66 | 6,898.28 | |
| Max | 18,620.21 | | | | 11,037.27 | 2,175.50 | 684.66 | 6,898.28 | |
| Total emps | 5 | 0 | 0 | 0 | 5 | 3 | 1 | 1 | 0 |
| 4440 283RD CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4440 (3 detail records) | | | | | | | | | |
| Sum | 46,789.82 | | | | 2,877.25 | 12,648.83 | 20,121.00 | 11,142.74 | |
| Avg | 15,596.61 | | | | 1,438.63 | 4,216.28 | 20,121.00 | 11,142.74 | |
| Min | 5,143.84 | | | | 742.85 | 725.17 | 20,121.00 | 11,142.74 | |
| Max | 31,988.91 | | | | 2,134.40 | 8,914.22 | 20,121.00 | 11,142.74 | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4445 291ST CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4445 (6 detail records) | | | | | | | | | |
| Sum | 11,349.66 | | | | 2,501.74 | 6,705.26 | | 2,142.66 | |
| Avg | 1,891.61 | | | | 625.44 | 1,676.32 | | 2,142.66 | |
| Min | 162.50 | | | | 207.70 | 162.50 | | 2,142.66 | |
| Max | 5,111.52 | | | | 1,188.11 | 5,111.52 | | 2,142.66 | |
| Total emps | 6 | 0 | 0 | 0 | 4 | 4 | 0 | 1 | 0 |
| 4450 292ND CRIMINAL DISTRICT COURT | | | | | | | | | |
| Summary for 'Dept' = 4450 (4 detail records) | | | | | | | | | |
| Sum | 11,139.65 | | | | 3,122.76 | 8,016.89 | | | |
| Avg | 2,784.91 | | | | 1,040.92 | 2,004.22 | | | |
| Min | 508.30 | | | | 371.43 | 508.30 | | | |
| Max | 5,571.40 | | | | 2,025.17 | 5,199.97 | | | |
| Total emps | 4 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 |
| 4455 363RD CRIMINAL DISTRICT COURT 36 | | | | | | | | | |
| Summary for 'Dept' = 4455 (2 detail records) | | | | | | | | | |
| Sum | 17,414.97 | | | | 7,048.73 | 10,366.24 | | | |
| Avg | 8,707.49 | | | | 3,524.37 | 5,183.12 | | | |
| Min | 1,443.67 | | | | 363.08 | 1,080.59 | | | |
| Max | 15,971.30 | | | | 6,685.65 | 9,285.65 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4460 CRIM DIST CRT MAGISTRATES | | | | | | | | | |
| Summary for 'Dept' = 4460 (9 detail records) | | | | | | | | | |
| Sum | 85,405.30 | | | | 34,475.11 | 50,930.19 | | | |
| Avg | 9,489.48 | | | | 4,309.39 | 5,658.91 | | | |
| Min | 4,969.63 | | | | 453.75 | 2,600.04 | | | |
| Max | 15,157.42 | | | | 9,108.76 | 9,712.41 | | | |
| Total emps | 9 | 0 | 0 | 0 | 8 | 9 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4465 COURT DISTRICT REVWG ATTY | | | | | | | | | |
| Summary for 'Dept' = 4465 (4 detail records) | | | | | | | | | |
| Sum | 26,004.62 | | | | 10,585.00 | 15,419.62 | | | |
| Avg | 6,501.16 | | | | 2,646.25 | 5,139.87 | | | |
| Min | 307.84 | | | | 307.84 | 2,662.40 | | | |
| Max | 12,186.61 | | | | 6,586.29 | 7,156.90 | | | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 0 | 0 | 0 |
| 4470 CRIM DISTRICT CT MANAGER | | | | | | | | | |
| Summary for 'Dept' = 4470 (2 detail records) | | | | | | | | | |
| Sum | 16,008.52 | | 18.27 | | 6,934.04 | 9,056.21 | | | |
| Avg | 8,004.26 | | 18.27 | | 3,467.02 | 4,528.11 | | | |
| Min | 5,194.36 | | 18.27 | | 2,516.00 | 2,660.09 | | | |
| Max | 10,814.16 | | 18.27 | | 4,418.04 | 6,396.12 | | | |
| Total emps | 2 | 0 | 1 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4501 COURT COUNTY AT LAW 1 | | | | | | | | | |
| Summary for 'Dept' = 4501 (2 detail records) | | | | | | | | | |
| Sum | 12,098.37 | | | | 1,762.89 | 10,335.48 | | | |
| Avg | 6,049.19 | | | | 1,762.89 | 5,167.74 | | | |
| Min | 4,193.44 | | | | 1,762.89 | 4,193.44 | | | |
| Max | 7,904.93 | | | | 1,762.89 | 6,142.04 | | | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 |
| 4502 COURT COUNTY AT LAW 2 | | | | | | | | | |
| Summary for 'Dept' = 4502 (2 detail records) | | | | | | | | | |
| Sum | 17,255.26 | | | | 6,508.09 | 10,747.17 | | | |
| Avg | 8,627.63 | | | | 3,254.05 | 5,373.59 | | | |
| Min | 6,539.54 | | | | 2,422.31 | 4,117.23 | | | |
| Max | 10,715.72 | | | | 4,085.78 | 6,629.94 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4503 COURT COUNTY AT LAW 3 | | | | | | | | | |
| Summary for 'Dept' = 4503 (2 detail records) | | | | | | | | | |
| Sum | 16,210.29 | | | | 5,022.27 | 11,188.02 | | | |
| Avg | 8,105.15 | | | | 2,511.14 | 5,594.01 | | | |
| Min | 7,835.46 | | | | 2,238.72 | 5,591.28 | | | |
| Max | 8,374.83 | | | | 2,783.55 | 5,596.74 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4504 COURT COUNTY AT LAW 4 | | | | | | | | | |
| Summary for 'Dept' = 4504 (2 detail records) | | | | | | | | | |
| Sum | 14,206.52 | | | | 5,068.37 | 9,138.15 | | | |
| Avg | 7,103.26 | | | | 2,534.19 | 4,569.08 | | | |
| Min | 5,432.00 | | | | 2,449.37 | 2,813.00 | | | |
| Max | 8,774.52 | | | | 2,619.00 | 6,325.15 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4505 COURT COUNTY AT LAW 5 | | | | | | | | | |
| Summary for 'Dept' = 4505 (2 detail records) | | | | | | | | | |
| Sum | 15,423.16 | | | | 5,954.17 | 9,468.99 | | | |
| Avg | 7,711.58 | | | | 2,977.09 | 4,734.50 | | | |
| Min | 6,730.61 | | | | 2,954.51 | 3,730.95 | | | |
| Max | 8,692.55 | | | | 2,999.66 | 5,738.04 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4601 COURT COUNTY CRIMINAL 1 | | | | | | | | | |
| Summary for 'Dept' = 4601 (2 detail records) | | | | | | | | | |
| Sum | 16,052.98 | | | | 3,610.80 | 12,442.18 | | | |
| Avg | 8,026.49 | | | | 1,805.40 | 6,221.09 | | | |
| Min | 7,349.15 | | | | 1,632.65 | 5,716.50 | | | |
| Max | 8,703.83 | | | | 1,978.15 | 6,725.68 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4602 COURT COUNTY CRIMINAL 2 | | | | | | | | | |
| Summary for 'Dept' = 4602 (2 detail records) | | | | | | | | | |
| Sum | 26,044.45 | | | | 13,528.41 | 12,516.04 | | | |
| Avg | 13,022.23 | | | | 6,764.21 | 6,258.02 | | | |
| Min | 7,091.97 | | | | 3,279.74 | 3,812.23 | | | |
| Max | 18,952.48 | | | | 10,248.67 | 8,703.81 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4603 COURT COUNTY CRIMINAL 3 | | | | | | | | | |
| Summary for 'Dept' = 4603 (1 detail record) | | | | | | | | | |
| Sum | 3,086.18 | | | | 1,270.78 | 1,815.40 | | | |
| Avg | 3,086.18 | | | | 1,270.78 | 1,815.40 | | | |
| Min | 3,086.18 | | | | 1,270.78 | 1,815.40 | | | |
| Max | 3,086.18 | | | | 1,270.78 | 1,815.40 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4604 COURT COUNTY CRIMINAL 4 | | | | | | | | | |
| Summary for 'Dept' = 4604 (3 detail records) | | | | | | | | | |
| Sum | 11,166.23 | | | | 1,949.48 | 7,588.74 | 92.35 | 1,535.66 | |
| Avg | 3,722.08 | | | | 974.74 | 2,529.58 | 92.35 | 1,535.66 | |
| Min | 2,653.71 | | | | 254.15 | 1,025.70 | 92.35 | 1,535.66 | |
| Max | 5,462.73 | | | | 1,695.33 | 3,767.40 | 92.35 | 1,535.66 | |
| Total emps | 3 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |
| 4605 COURT COUNTY CRIMINAL 5 | | | | | | | | | |
| Summary for 'Dept' = 4605 (2 detail records) | | | | | | | | | |
| Sum | 2,343.20 | | | | 169.43 | 2,173.77 | | | |
| Avg | 1,171.60 | | | | 169.43 | 2,173.77 | | | |
| Min | 169.43 | | | | 169.43 | 2,173.77 | | | |
| Max | 2,173.77 | | | | 169.43 | 2,173.77 | | | |
| Total emps | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4606 COURT COUNTY CRIMINAL 6 | | | | | | | | | |
| Summary for 'Dept' = 4606 (2 detail records) | | | | | | | | | |
| Sum | 15,041.75 | | | | 3,978.47 | 11,063.28 | | | |
| Avg | 7,520.88 | | | | 1,989.24 | 5,531.64 | | | |
| Min | 6,073.90 | | | | 759.24 | 5,314.66 | | | |
| Max | 8,967.85 | | | | 3,219.23 | 5,748.62 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4607 COURT COUNTY CRIMINAL 7 | | | | | | | | | |
| Summary for 'Dept' = 4607 (2 detail records) | | | | | | | | | |
| Sum | 12,667.74 | | | | 5,257.73 | 7,410.01 | | | |
| Avg | 6,333.87 | | | | 2,628.87 | 3,705.01 | | | |
| Min | 5,440.05 | | | | 1,534.74 | 3,504.70 | | | |
| Max | 7,227.69 | | | | 3,722.99 | 3,905.31 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4608 COURT COUNTY CRIMINAL 8 | | | | | | | | | |
| Summary for 'Dept' = 4608 (2 detail records) | | | | | | | | | |
| Sum | 10,197.79 | | | | 2,898.11 | 7,299.68 | | | |
| Avg | 5,098.90 | | | | 1,449.06 | 3,649.84 | | | |
| Min | 4,159.54 | | | | 1,382.25 | 2,643.68 | | | |
| Max | 6,038.25 | | | | 1,515.86 | 4,656.00 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4609 COURT COUNTY CRIMINAL 9 | | | | | | | | | |
| Summary for 'Dept' = 4609 (2 detail records) | | | | | | | | | |
| Sum | 5,850.79 | | | | 2,083.39 | 3,767.40 | | | |
| Avg | 2,925.40 | | | | 1,041.70 | 3,767.40 | | | |
| Min | 199.69 | | | | 199.69 | 3,767.40 | | | |
| Max | 5,651.10 | | | | 1,883.70 | 3,767.40 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4610 COURT COUNTY CRIMINAL 10 | | | | | | | | | |
| Summary for 'Dept' = 4610 (2 detail records) | | | | | | | | | |
| Sum | 8,605.02 | | | | 2,539.86 | 6,065.16 | | | |
| Avg | 4,302.51 | | | | 1,269.93 | 3,032.58 | | | |
| Min | 2,287.34 | | | | 254.15 | 2,033.19 | | | |
| Max | 6,317.68 | | | | 2,285.71 | 4,031.97 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4611 COURT COUNTY CRIMINAL 11 | | | | | | | | | |
| Summary for 'Dept' = 4611 (4 detail records) | | | | | | | | | |
| Sum | 12,486.58 | | | | 1,986.74 | 7,229.48 | 1,133.22 | 2,137.14 | |
| Avg | 3,121.65 | | | | 993.37 | 2,409.83 | 1,133.22 | 2,137.14 | |
| Min | 169.43 | | | | 169.43 | 747.48 | 1,133.22 | 2,137.14 | |
| Max | 8,000.45 | | | | 1,817.31 | 4,730.09 | 1,133.22 | 2,137.14 | |
| Total emps | 4 | 0 | 0 | 0 | 2 | 3 | 1 | 1 | 0 |
| 4615 COURT CRIM APPEALS NO 1 | | | | | | | | | |
| Summary for 'Dept' = 4615 (1 detail record) | | | | | | | | | |
| Sum | 6,761.48 | | | | 1,609.63 | 5,151.85 | | | |
| Avg | 6,761.48 | | | | 1,609.63 | 5,151.85 | | | |
| Min | 6,761.48 | | | | 1,609.63 | 5,151.85 | | | |
| Max | 6,761.48 | | | | 1,609.63 | 5,151.85 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 4616 COURT CRIM APPEALS NO 2 | | | | | | | | | |
| Summary for 'Dept' = 4616 (2 detail records) | | | | | | | | | |
| Sum | 16,323.44 | | | | 9,283.19 | 7,040.25 | | | |
| Avg | 8,161.72 | | | | 4,641.60 | 3,520.13 | | | |
| Min | 5,395.05 | | | | 388.00 | 2,033.20 | | | |
| Max | 10,928.39 | | | | 8,895.19 | 5,007.05 | | | |
| Total emps | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4620 COURT COUNTY CRIMNL ADMIN | | | | | | | | | |
| Summary for 'Dept' = 4620 (2 detail records) | | | | | | | | | |
| Sum | 10,491.37 | 194.79 | | | 4,866.42 | 5,430.16 | | | |
| Avg | 5,245.69 | 194.79 | | | 2,433.21 | 2,715.08 | | | |
| Min | 4,307.58 | 194.79 | | | 1,840.31 | 2,272.48 | | | |
| Max | 6,183.79 | 194.79 | | | 3,026.11 | 3,157.68 | | | |
| Total emps | 2 | 1 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 4701 COURT PROBATE | | | | | | | | | |
| Summary for 'Dept' = 4701 (4 detail records) | | | | | | | | | |
| Sum | 33,049.11 | 597.65 | 85.62 | | 9,624.17 | 9,337.82 | 5,061.91 | 8,341.94 | |
| Avg | 8,262.28 | 597.65 | 42.81 | | 2,406.04 | 2,334.46 | 5,061.91 | 8,341.94 | |
| Min | 4,501.61 | 597.65 | 1.83 | | 1,533.53 | 776.00 | 5,061.91 | 8,341.94 | |
| Max | 15,713.38 | 597.65 | 83.79 | | 3,454.88 | 3,836.30 | 5,061.91 | 8,341.94 | |
| Total emps | 4 | 1 | 2 | 0 | 4 | 4 | 1 | 1 | 0 |
| 4702 COURT PROBATE NO 2 | | | | | | | | | |
| Summary for 'Dept' = 4702 (9 detail records) | | | | | | | | | |
| Sum | 31,073.43 | 1,059.12 | 688.27 | | 6,209.72 | 12,201.92 | 736.93 | 10,177.47 | |
| Avg | 3,452.60 | 529.56 | 344.14 | | 776.22 | 1,525.24 | 245.64 | 3,392.49 | |
| Min | -2,984.14 | 138.24 | 173.25 | | 219.12 | 219.12 | -3,422.38 | 2,238.26 | |
| Max | 10,757.77 | 920.88 | 515.02 | | 1,610.79 | 3,231.22 | 3,056.14 | 4,478.40 | |
| Total emps | 9 | 2 | 2 | 0 | 8 | 8 | 3 | 3 | 0 |
| 4703 COURT PROBATE NO 3 | | | | | | | | | |
| Summary for 'Dept' = 4703 (11 detail records) | | | | | | | | | |
| Sum | 52,552.98 | 1,456.44 | 389.33 | | 13,397.54 | 26,407.48 | 6,940.20 | 3,957.40 | 4.59 |
| Avg | 4,777.54 | 291.29 | 129.78 | | 1,488.62 | 2,400.68 | 3,470.10 | 1,978.70 | 4.59 |
| Min | 679.00 | 7.80 | 3.43 | | 50.35 | 97.00 | 180.32 | 1,471.79 | 4.59 |
| Max | 20,428.39 | 1,021.78 | 301.13 | | 4,249.96 | 7,727.86 | 6,759.88 | 2,485.61 | 4.59 |
| Total emps | 11 | 5 | 3 | 0 | 9 | 11 | 2 | 2 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4704 CT INVS/CT VISTORS PRG | | | | | | | | | |
| Summary for 'Dept' = 4704 (8 detail records) | | | | | | | | | |
| Sum | 25,390.52 | 156.00 | | | 6,283.14 | 18,951.38 | | | |
| Avg | 3,173.82 | 156.00 | | | 897.59 | 2,368.92 | | | |
| Min | 574.77 | 156.00 | | | 100.58 | 184.62 | | | |
| Max | 8,716.75 | 156.00 | | | 1,760.85 | 7,693.04 | | | |
| Total emps | 8 | 1 | 0 | 0 | 7 | 8 | 0 | 0 | 0 |
| 4811 JP 1 1 | | | | | | | | | |
| Summary for 'Dept' = 4811 (17 detail records) | | | | | | | | | |
| Sum | 56,482.66 | 421.91 | 137.86 | | 24,633.88 | 29,587.98 | 5.86 | 1,695.17 | |
| Avg | 3,322.51 | 38.36 | 45.95 | | 1,449.05 | 1,740.47 | 2.93 | 847.59 | |
| Min | 1,260.30 | 2.42 | 23.12 | | 529.14 | 249.17 | 0.15 | 329.38 | |
| Max | 5,573.00 | 149.60 | 74.75 | | 2,545.78 | 4,226.40 | 5.71 | 1,365.79 | |
| Total emps | 17 | 11 | 3 | 0 | 17 | 17 | 2 | 2 | 0 |
| 4812 JP 1 2 | | | | | | | | | |
| Summary for 'Dept' = 4812 (10 detail records) | | | | | | | | | |
| Sum | 35,372.45 | 1,799.67 | 169.51 | | 18,751.36 | 14,170.58 | | 481.33 | |
| Avg | 3,537.25 | 257.10 | 42.38 | | 1,875.14 | 1,574.51 | | 240.67 | |
| Min | 7.41 | 17.13 | 8.89 | | 7.41 | 1.59 | | 103.08 | |
| Max | 9,361.50 | 1,053.26 | 82.96 | | 5,315.04 | 4,378.38 | | 378.25 | |
| Total emps | 10 | 7 | 4 | 0 | 10 | 9 | 0 | 2 | 0 |
| 4821 JP 2 1 | | | | | | | | | |
| Summary for 'Dept' = 4821 (8 detail records) | | | | | | | | | |
| Sum | 21,325.80 | 90.07 | 46.06 | | 5,386.56 | 15,803.11 | | | |
| Avg | 2,665.73 | 18.01 | 11.52 | | 673.32 | 1,975.39 | | | |
| Min | 1,595.06 | 6.46 | 3.07 | | 29.42 | 1,401.86 | | | |
| Max | 5,246.62 | 39.51 | 22.54 | | 1,880.72 | 4,078.08 | | | |
| Total emps | 8 | 5 | 4 | 0 | 8 | 8 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4822 JP 2 2 | | | | | | | | | |
| Summary for 'Dept' = 4822 (11 detail records) | | | | | | | | | |
| Sum | 36,760.34 | 332.18 | 386.09 | | 6,562.94 | 11,683.26 | 11,140.76 | 6,642.02 | 13.09 |
| Avg | 3,341.85 | 47.45 | 55.16 | | 596.63 | 1,168.33 | 11,140.76 | 3,321.01 | 13.09 |
| Min | 625.68 | 2.68 | 26.31 | | 106.76 | 378.24 | 11,140.76 | 283.75 | 13.09 |
| Max | 19,237.60 | 190.62 | 70.81 | | 1,349.14 | 1,722.24 | 11,140.76 | 6,358.27 | 13.09 |
| Total emps | 11 | 7 | 7 | 0 | 11 | 10 | 1 | 2 | 1 |
| 4831 JP 3 1 | | | | | | | | | |
| Summary for 'Dept' = 4831 (14 detail records) | | | | | | | | | |
| Sum | 35,254.51 | 2,951.90 | 794.36 | | 12,732.44 | 18,525.01 | | | 250.80 |
| Avg | 2,518.18 | 295.19 | 158.87 | | 1,157.49 | 1,425.00 | | | 250.80 |
| Min | 250.80 | 4.62 | 31.11 | | 345.10 | 723.34 | | | 250.80 |
| Max | 5,946.41 | 1,842.28 | 603.54 | | 3,052.45 | 2,035.20 | | | 250.80 |
| Total emps | 14 | 10 | 5 | 0 | 11 | 13 | 0 | 0 | 1 |
| 4832 JP 3 2 | | | | | | | | | |
| Summary for 'Dept' = 4832 (12 detail records) | | | | | | | | | |
| Sum | 34,713.00 | 1,969.52 | 1,544.86 | | 13,461.73 | 16,601.06 | | 1,135.83 | |
| Avg | 2,892.75 | 196.95 | 193.11 | | 1,121.81 | 1,509.19 | | 378.61 | |
| Min | 356.93 | 44.55 | 3.40 | | 146.11 | 131.20 | | 122.70 | |
| Max | 4,161.74 | 534.33 | 630.40 | | 1,940.10 | 2,719.94 | | 609.92 | |
| Total emps | 12 | 10 | 8 | 0 | 12 | 11 | 0 | 3 | 0 |
| 4841 JP 4 1 | | | | | | | | | |
| Summary for 'Dept' = 4841 (13 detail records) | | | | | | | | | |
| Sum | 35,430.63 | 1,961.20 | 1,033.44 | | 15,462.93 | 14,729.57 | 8.82 | 1,627.68 | 606.99 |
| Avg | 2,725.43 | 196.12 | 114.83 | | 1,546.29 | 1,841.20 | 8.82 | 542.56 | 303.50 |
| Min | 15.56 | 10.25 | 2.97 | | 29.62 | 536.64 | 8.82 | 0.51 | 4.40 |
| Max | 12,788.90 | 749.78 | 332.05 | | 8,991.97 | 3,796.42 | 8.82 | 898.07 | 602.59 |
| Total emps | 13 | 10 | 9 | 0 | 10 | 8 | 1 | 3 | 2 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4842 JP 4 2 | | | | | | | | | |
| Summary for 'Dept' = 4842 (8 detail records) | | | | | | | | | |
| Sum | 27,273.99 | 1,929.71 | 1,183.96 | | 8,858.84 | 9,276.95 | 1,056.53 | 4,968.00 | |
| Avg | 3,409.25 | 321.62 | 236.79 | | 1,107.36 | 1,159.62 | 1,056.53 | 4,968.00 | |
| Min | 1,672.07 | 1.44 | 12.93 | | 674.82 | 183.06 | 1,056.53 | 4,968.00 | |
| Max | 6,882.41 | 1,268.84 | 578.01 | | 1,386.54 | 2,114.84 | 1,056.53 | 4,968.00 | |
| Total emps | 8 | 6 | 5 | 0 | 8 | 8 | 1 | 1 | 0 |
| 4851 JP 5 1 | | | | | | | | | |
| Summary for 'Dept' = 4851 (9 detail records) | | | | | | | | | |
| Sum | 18,309.58 | 559.09 | 165.21 | | 7,496.32 | 10,088.96 | | | |
| Avg | 2,034.40 | 93.18 | 41.30 | | 832.92 | 1,261.12 | | | |
| Min | 51.34 | 14.39 | 19.71 | | 44.25 | 227.37 | | | |
| Max | 3,721.58 | 236.40 | 72.08 | | 1,829.57 | 2,356.23 | | | |
| Total emps | 9 | 6 | 4 | 0 | 9 | 8 | 0 | 0 | 0 |
| 4852 JP 5 2 | | | | | | | | | |
| Summary for 'Dept' = 4852 (11 detail records) | | | | | | | | | |
| Sum | 29,966.32 | 8,019.31 | 2,865.74 | | 6,345.25 | 10,143.52 | 121.14 | 2,349.17 | 122.19 |
| Avg | 2,724.21 | 891.03 | 318.42 | | 793.16 | 1,267.94 | 121.14 | 1,174.59 | 122.19 |
| Min | 122.19 | 13.98 | 20.19 | | 118.48 | 710.88 | 121.14 | 530.91 | 122.19 |
| Max | 5,787.68 | 2,568.34 | 810.68 | | 1,746.99 | 2,577.12 | 121.14 | 1,818.26 | 122.19 |
| Total emps | 11 | 9 | 9 | 0 | 8 | 8 | 1 | 2 | 1 |
| 5110 JUVENILE DEPT | | | | | | | | | |
| Summary for 'Dept' = 5110 (240 detail records) | | | | | | | | | |
| Sum | 1,208,499.58 | 122,179.52 | 134,277.15 | | 320,571.07 | 555,348.25 | 25,886.40 | 40,053.30 | 10,183.89 |
| Avg | 5,035.41 | 667.65 | 789.87 | | 1,491.03 | 2,490.35 | 1,849.03 | 1,820.60 | 1,018.39 |
| Min | 23.22 | 4.45 | 1.61 | | 29.73 | 17.26 | 16.65 | 143.87 | 162.14 |
| Max | 23,407.10 | 2,928.40 | 8,834.02 | | 11,832.04 | 8,671.45 | 11,778.39 | 6,381.60 | 2,899.28 |
| Total emps | 240 | 183 | 170 | 0 | 215 | 223 | 14 | 22 | 10 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 5114 JUVENILE DETENTION HALL | | | | | | | | | |
| Summary for 'Dept' = 5114 (271 detail records) | | | | | | | | | |
| Sum | 1,201,624.96 | 406,000.15 | 107,131.97 | | 248,235.08 | 321,317.97 | 6,914.04 | 54,312.27 | 57,713.48 |
| Avg | 4,434.04 | 1,906.10 | 915.66 | | 1,093.55 | 1,639.38 | 1,382.81 | 1,467.90 | 1,559.82 |
| Min | 1.46 | 1.46 | 3.77 | | 46.66 | 0.01 | 0.45 | 226.89 | 19.69 |
| Max | 22,506.19 | 5,807.73 | 12,610.71 | | 8,416.40 | 6,197.68 | 6,395.94 | 5,289.00 | 4,383.94 |
| Total emps | 271 | 213 | 117 | 0 | 227 | 196 | 5 | 37 | 37 |
| 5115 EMERGENCY SHELTER | | | | | | | | | |
| Summary for 'Dept' = 5115 (46 detail records) | | | | | | | | | |
| Sum | 182,242.23 | 30,516.61 | 9,297.66 | | 47,665.32 | 64,047.87 | 9,505.85 | 17,294.82 | 3,914.10 |
| Avg | 3,961.79 | 984.41 | 422.62 | | 1,254.35 | 1,829.94 | 3,168.62 | 2,161.85 | 978.53 |
| Min | 48.81 | 22.92 | 8.45 | | 48.81 | 426.96 | 40.48 | 568.90 | 169.96 |
| Max | 18,644.89 | 2,745.44 | 1,131.88 | | 8,254.56 | 5,075.46 | 9,388.78 | 6,693.72 | 2,014.16 |
| Total emps | 46 | 31 | 22 | 0 | 38 | 35 | 3 | 8 | 4 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | | | | | | | |
| Summary for 'Dept' = 5116 (69 detail records) | | | | | | | | | |
| Sum | 225,941.95 | 32,286.04 | 22,864.05 | | 58,662.07 | 96,321.83 | 2,717.23 | 10,796.98 | 2,293.75 |
| Avg | 3,274.52 | 645.72 | 497.04 | | 1,066.58 | 1,751.31 | 679.31 | 1,799.50 | 286.72 |
| Min | 43.00 | 7.65 | 3.52 | | 25.48 | 0.00 | 5.99 | 200.19 | 29.28 |
| Max | 12,153.16 | 2,078.96 | 2,428.81 | | 5,560.50 | 7,611.32 | 2,598.32 | 4,212.38 | 698.07 |
| Total emps | 69 | 50 | 46 | 0 | 55 | 55 | 4 | 6 | 8 |
| 5117 JUV-YOUTH VILLAGE | | | | | | | | | |
| Summary for 'Dept' = 5117 (61 detail records) | | | | | | | | | |
| Sum | 249,776.71 | 57,055.04 | 20,477.20 | | 62,312.35 | 89,730.75 | 1,708.11 | 14,807.88 | 3,685.38 |
| Avg | 4,094.70 | 1,164.39 | 455.05 | | 1,271.68 | 1,759.43 | 569.37 | 1,850.99 | 460.67 |
| Min | 53.02 | 15.28 | 11.99 | | 9.29 | 134.64 | 64.09 | 0.52 | 22.35 |
| Max | 16,982.55 | 3,933.43 | 3,089.06 | | 10,179.55 | 6,803.00 | 1,557.51 | 7,465.34 | 1,636.18 |
| Total emps | 61 | 49 | 45 | 0 | 49 | 51 | 3 | 8 | 8 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 5118 JUVENILE - MEDLOCK CENTER | | | | | | | | | |
| Summary for 'Dept' = 5118 (72 detail records) | | | | | | | | | |
| Sum | 345,059.11 | 82,317.02 | 48,024.46 | | 85,647.02 | 103,612.63 | | 11,536.23 | 13,921.75 |
| Avg | 4,792.49 | 1,553.15 | 1,143.44 | | 1,476.67 | 1,756.15 | | 1,048.75 | 1,740.22 |
| Min | 22.82 | 2.11 | 8.15 | | 130.00 | 130.00 | | 73.48 | 366.75 |
| Max | 14,340.45 | 3,656.06 | 6,088.41 | | 5,100.82 | 6,619.59 | | 2,452.71 | 3,209.15 |
| Total emps | 72 | 53 | 42 | 0 | 58 | 59 | 0 | 11 | 8 |
| 5210 HEALTH DEPARTMENT | | | | | | | | | |
| Summary for 'Dept' = 5210 (12 detail records) | | | | | | | | | |
| Sum | 70,935.21 | 2,225.93 | 2,336.13 | | 21,734.61 | 44,638.54 | | | |
| Avg | 5,911.27 | 741.98 | 584.03 | | 1,811.22 | 3,719.88 | | | |
| Min | 927.74 | 52.49 | 10.16 | | 84.78 | 842.96 | | | |
| Max | 13,922.96 | 2,047.22 | 1,704.59 | | 5,894.30 | 9,801.04 | | | |
| Total emps | 12 | 3 | 4 | 0 | 12 | 12 | 0 | 0 | 0 |
| 5211 HE ENVIRONMENTAL HEALTH | | | | | | | | | |
| Summary for 'Dept' = 5211 (12 detail records) | | | | | | | | | |
| Sum | 66,361.23 | 2,567.42 | 10,340.72 | 197.52 | 9,401.08 | 31,031.61 | 8,795.07 | 4,027.81 | |
| Avg | 5,530.10 | 641.86 | 3,446.91 | 98.76 | 854.64 | 2,585.97 | 8,795.07 | 4,027.81 | |
| Min | 1,126.46 | 0.87 | 278.46 | 88.92 | 245.93 | 649.02 | 8,795.07 | 4,027.81 | |
| Max | 23,028.55 | 1,449.27 | 8,197.64 | 108.60 | 2,073.93 | 6,561.61 | 8,795.07 | 4,027.81 | |
| Total emps | 12 | 4 | 3 | 2 | 11 | 12 | 1 | 1 | 0 |
| 5212 HE PUBLIC HEALTH LAB | | | | | | | | | |
| Summary for 'Dept' = 5212 (17 detail records) | | | | | | | | | |
| Sum | 66,403.43 | 6,224.34 | 2,608.41 | | 23,621.46 | 31,269.77 | | 2,679.45 | |
| Avg | 3,906.08 | 889.19 | 372.63 | | 1,389.50 | 1,954.36 | | 2,679.45 | |
| Min | 208.12 | 30.50 | 10.16 | | 28.98 | 148.56 | | 2,679.45 | |
| Max | 8,489.00 | 1,893.14 | 883.65 | | 4,490.91 | 5,098.11 | | 2,679.45 | |
| Total emps | 17 | 7 | 7 | 0 | 17 | 16 | 0 | 1 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 5213 HE PUBLIC NURSING | | | | | | | | | |
| Summary for 'Dept' = 5213 (23 detail records) | | | | | | | | | |
| Sum | 107,160.49 | 4,868.36 | 2,009.20 | | 34,260.41 | 60,343.55 | 1,205.37 | 4,473.60 | |
| Avg | 4,659.15 | 486.84 | 200.92 | | 1,489.58 | 2,623.63 | 602.69 | 2,236.80 | |
| Min | 1,639.76 | 126.05 | 19.61 | | 229.83 | 1,007.11 | 48.93 | 1,362.18 | |
| Max | 7,279.39 | 900.04 | 418.13 | | 4,073.00 | 5,007.41 | 1,156.44 | 3,111.42 | |
| Total emps | 23 | 10 | 10 | 0 | 23 | 23 | 2 | 2 | 0 |
| 5214 HE COMMUNICABLE DISEASE C | | | | | | | | | |
| Summary for 'Dept' = 5214 (8 detail records) | | | | | | | | | |
| Sum | 33,986.36 | 498.95 | 112.75 | | 12,262.40 | 20,237.73 | | 874.53 | |
| Avg | 4,248.30 | 166.32 | 56.38 | | 1,532.80 | 2,529.72 | | 874.53 | |
| Min | 2,596.73 | 1.82 | 33.87 | | 834.76 | 887.44 | | 874.53 | |
| Max | 8,030.22 | 486.35 | 78.88 | | 2,499.21 | 6,990.71 | | 874.53 | |
| Total emps | 8 | 3 | 2 | 0 | 8 | 8 | 0 | 1 | 0 |
| 5215 HE CITY/COUNTY V D CLINIC | | | | | | | | | |
| Summary for 'Dept' = 5215 (17 detail records) | | | | | | | | | |
| Sum | 88,089.78 | 1,583.27 | 1,259.08 | | 27,178.06 | 47,344.78 | 3,423.31 | 7,301.28 | |
| Avg | 5,181.75 | 226.18 | 209.85 | | 1,598.71 | 3,156.32 | 3,423.31 | 2,433.76 | |
| Min | 683.79 | 65.90 | -5.48 | | 222.39 | 510.62 | 3,423.31 | 218.43 | |
| Max | 26,153.09 | 462.66 | 493.64 | | 12,052.48 | 14,100.61 | 3,423.31 | 5,700.29 | |
| Total emps | 17 | 7 | 6 | 0 | 17 | 15 | 1 | 3 | 0 |
| 5216 HE CITY/COUNTY T B CLINIC | | | | | | | | | |
| Summary for 'Dept' = 5216 (27 detail records) | | | | | | | | | |
| Sum | 127,694.71 | 6,783.46 | 1,432.43 | | 44,913.56 | 66,004.77 | 3,973.82 | 4,586.67 | |
| Avg | 4,729.43 | 565.29 | 130.22 | | 1,796.54 | 2,640.19 | 1,986.91 | 2,293.34 | |
| Min | 329.28 | 1.81 | 7.23 | | 173.32 | 329.28 | 14.04 | 165.42 | |
| Max | 17,072.70 | 1,773.32 | 388.21 | | 8,250.22 | 9,962.38 | 3,959.78 | 4,421.25 | |
| Total emps | 27 | 12 | 11 | 0 | 25 | 25 | 2 | 2 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|--------------|----------------|-------------|--------------|-----------------|----------------|--------------------|-------------------|
| 5340 SUBSTANCE ABUSE TRMT. CTR | | | | | | | | | |
| Summary for 'Dept' = 5340 (3 detail records) | | | | | | | | | |
| Sum | 20,712.09 | 84.65 | | | 1,564.80 | 8,235.06 | | | 10,827.58 |
| Avg | 6,904.03 | 84.65 | | | 521.60 | 2,745.02 | | | 5,413.79 |
| Min | 802.54 | 84.65 | | | 165.36 | 620.10 | | | 17.08 |
| Max | 15,821.42 | 84.65 | | | 781.56 | 4,229.36 | | | 10,810.50 |
| Total emps | 3 | 1 | 0 | 0 | 3 | 3 | 0 | 0 | 2 |
| Summary for 'Fund' = 00120 (5892 detail records) | | | | | | | | | |
| Sum | 26,444,121.81 | 1,770,707.38 | 1,062,758.77 | 640,660.24 | 8,329,501.55 | 12,493,512.61 | 665,367.70 | 1,188,262.95 | 293,350.61 |
| Avg | 4,488.14 | 576.97 | 393.61 | 1,142.00 | 1,571.31 | 2,333.49 | 2,419.52 | 2,045.20 | 949.35 |
| Min | -2,984.14 | -2.33 | -16.92 | 2.02 | -5.06 | -666.15 | -3,422.38 | -147.24 | -85.21 |
| Max | 53,863.56 | 6,891.29 | 14,627.29 | 14,630.68 | 20,700.84 | 25,114.31 | 43,012.01 | 18,853.36 | 23,208.45 |
| Total emps | 5,892 | 3,069 | 2,700 | 561 | 5,301 | 5,354 | 275 | 581 | 309 |
| Fund 00126 | | | | | | | | | |
| 3330 PUBLIC SERVICE PROGRAM | | | | | | | | | |
| Summary for 'Dept' = 3330 (13 detail records) | | | | | | | | | |
| Sum | 55,708.03 | 3,349.41 | 1,388.54 | | 17,028.24 | 33,941.84 | | | |
| Avg | 4,285.23 | 558.24 | 347.14 | | 1,419.02 | 2,610.91 | | | |
| Min | 2,433.90 | 11.39 | 45.55 | | 861.84 | 1,371.54 | | | |
| Max | 7,216.80 | 2,063.04 | 1,203.44 | | 2,435.38 | 5,377.30 | | | |
| Total emps | 13 | 6 | 4 | 0 | 12 | 13 | 0 | 0 | 0 |
| Summary for 'Fund' = 00126 (13 detail records) | | | | | | | | | |
| Sum | 55,708.03 | 3,349.41 | 1,388.54 | | 17,028.24 | 33,941.84 | | | |
| Avg | 4,285.23 | 558.24 | 347.14 | | 1,419.02 | 2,610.91 | | | |
| Min | 2,433.90 | 11.39 | 45.55 | | 861.84 | 1,371.54 | | | |
| Max | 7,216.80 | 2,063.04 | 1,203.44 | | 2,435.38 | 5,377.30 | | | |
| Total emps | 13 | 6 | 4 | 0 | 12 | 13 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

| | | | | | | | | |
|-------------------|-----------|----------|----------|---|----------|----------|---|---|
| Sum | 13,238.94 | 1,444.13 | 1,350.82 | | 5,320.28 | 5,123.71 | | |
| Avg | 4,412.98 | 722.07 | 675.41 | | 1,773.43 | 1,707.90 | | |
| Min | 1,608.63 | 409.36 | 294.35 | | 685.88 | 219.04 | | |
| Max | 7,422.79 | 1,034.77 | 1,056.47 | | 3,742.17 | 3,680.62 | | |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 |

Summary for 'Fund' = 00162 (3 detail records)

| | | | | | | | | |
|-------------------|-----------|----------|----------|---|----------|----------|---|---|
| Sum | 13,238.94 | 1,444.13 | 1,350.82 | | 5,320.28 | 5,123.71 | | |
| Avg | 4,412.98 | 722.07 | 675.41 | | 1,773.43 | 1,707.90 | | |
| Min | 1,608.63 | 409.36 | 294.35 | | 685.88 | 219.04 | | |
| Max | 7,422.79 | 1,034.77 | 1,056.47 | | 3,742.17 | 3,680.62 | | |
| Total emps | 3 | 2 | 2 | 0 | 3 | 3 | 0 | 0 |

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (92 detail records)

| | | | | | | | | |
|-------------------|------------|----------|---|---|------------|------------|----------|-----------|
| Sum | 566,519.60 | 2,579.22 | | | 213,865.02 | 329,891.27 | 1,295.83 | 18,888.26 |
| Avg | 6,157.82 | 2,579.22 | | | 2,458.22 | 3,835.95 | 431.94 | 2,361.03 |
| Min | 244.61 | 2,579.22 | | | 187.34 | 334.37 | 6.18 | 431.54 |
| Max | 33,447.73 | 2,579.22 | | | 24,719.64 | 10,850.94 | 653.38 | 5,652.55 |
| Total emps | 92 | 1 | 0 | 0 | 87 | 86 | 3 | 8 |

Summary for 'Fund' = 00195 (92 detail records)

| | | | | | | | | |
|-------------------|------------|----------|---|---|------------|------------|----------|-----------|
| Sum | 566,519.60 | 2,579.22 | | | 213,865.02 | 329,891.27 | 1,295.83 | 18,888.26 |
| Avg | 6,157.82 | 2,579.22 | | | 2,458.22 | 3,835.95 | 431.94 | 2,361.03 |
| Min | 244.61 | 2,579.22 | | | 187.34 | 334.37 | 6.18 | 431.54 |
| Max | 33,447.73 | 2,579.22 | | | 24,719.64 | 10,850.94 | 653.38 | 5,652.55 |
| Total emps | 92 | 1 | 0 | 0 | 87 | 86 | 3 | 8 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|

Fund 00196

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (4 detail records)

| | | | | | | | | | |
|-------------------|-----------|---|---|---|----------|----------|----------|----------|---|
| Sum | 19,766.49 | | | | 7,085.17 | 4,920.98 | 3,153.18 | 4,607.16 | |
| Avg | 4,941.62 | | | | 1,771.29 | 1,640.33 | 3,153.18 | 4,607.16 | |
| Min | 350.61 | | | | 350.61 | 261.70 | 3,153.18 | 4,607.16 | |
| Max | 10,859.77 | | | | 2,643.63 | 4,203.48 | 3,153.18 | 4,607.16 | |
| Total emps | 4 | 0 | 0 | 0 | 4 | 3 | 1 | 1 | 0 |

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (52 detail records)

| | | | | | | | | | |
|-------------------|------------|-----------|----------|---|------------|------------|-----------|-----------|----------|
| Sum | 393,151.10 | 18,114.50 | 9,901.96 | | 125,902.31 | 206,452.38 | 14,474.57 | 16,003.03 | 2,302.35 |
| Avg | 7,560.60 | 2,012.72 | 1,100.22 | | 2,569.43 | 4,213.31 | 3,618.64 | 3,200.61 | 1,151.18 |
| Min | 193.20 | 287.21 | 83.86 | | 193.20 | 612.69 | 436.40 | 1,939.94 | 767.25 |
| Max | 23,949.87 | 10,166.87 | 3,968.73 | | 11,907.51 | 12,249.23 | 7,412.37 | 4,762.00 | 1,535.10 |
| Total emps | 52 | 9 | 9 | 0 | 49 | 49 | 4 | 5 | 2 |

Summary for 'Fund' = 00196 (56 detail records)

| | | | | | | | | | |
|-------------------|------------|-----------|----------|---|------------|------------|-----------|-----------|----------|
| Sum | 412,917.59 | 18,114.50 | 9,901.96 | | 132,987.48 | 211,373.36 | 17,627.75 | 20,610.19 | 2,302.35 |
| Avg | 7,373.53 | 2,012.72 | 1,100.22 | | 2,509.20 | 4,064.87 | 3,525.55 | 3,435.03 | 1,151.18 |
| Min | 193.20 | 287.21 | 83.86 | | 193.20 | 261.70 | 436.40 | 1,939.94 | 767.25 |
| Max | 23,949.87 | 10,166.87 | 3,968.73 | | 11,907.51 | 12,249.23 | 7,412.37 | 4,762.00 | 1,535.10 |
| Total emps | 56 | 9 | 9 | 0 | 53 | 52 | 5 | 6 | 2 |

Fund 00466

0000

Summary for 'Dept' = 0000 (492 detail records)

| | | | | | | | | | |
|-------------------|--------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| Sum | 1,935,330.45 | 120,027.97 | 99,792.96 | 33,718.49 | 618,169.15 | 911,539.87 | 45,344.50 | 86,580.27 | 20,157.24 |
| Avg | 3,933.60 | 591.27 | 484.43 | 1,605.64 | 1,398.57 | 2,100.32 | 2,159.26 | 1,546.08 | 719.90 |
| Min | 4.61 | 0.42 | 1.04 | 45.58 | 4.61 | 22.84 | 0.18 | 0.18 | 0.73 |
| Max | 44,076.81 | 6,013.22 | 3,532.51 | 9,706.80 | 14,869.65 | 11,399.26 | 29,322.50 | 10,628.89 | 6,515.00 |
| Total emps | 492 | 203 | 206 | 21 | 442 | 434 | 21 | 56 | 28 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4011 DISTRICT ATTORNEY | | | | | | | | | |
| Summary for 'Dept' = 4011 (1 detail record) | | | | | | | | | |
| Sum | 187.78 | | | | | | | | 187.78 |
| Avg | 187.78 | | | | | | | | 187.78 |
| Min | 187.78 | | | | | | | | 187.78 |
| Max | 187.78 | | | | | | | | 187.78 |
| Total emps | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Summary for 'Fund' = 00466 (493 detail records) | | | | | | | | | |
| Sum | 1,935,518.23 | 120,027.97 | 99,792.96 | 33,718.49 | 618,169.15 | 911,539.87 | 45,344.50 | 86,580.27 | 20,345.02 |
| Avg | 3,926.00 | 591.27 | 484.43 | 1,605.64 | 1,398.57 | 2,100.32 | 2,159.26 | 1,546.08 | 701.55 |
| Min | 4.61 | 0.42 | 1.04 | 45.58 | 4.61 | 22.84 | 0.18 | 0.18 | 0.73 |
| Max | 44,076.81 | 6,013.22 | 3,532.51 | 9,706.80 | 14,869.65 | 11,399.26 | 29,322.50 | 10,628.89 | 6,515.00 |
| Total emps | 493 | 203 | 206 | 21 | 442 | 434 | 21 | 56 | 29 |
| Fund 00467 | | | | | | | | | |
| 0000 | | | | | | | | | |
| Summary for 'Dept' = 0000 (42 detail records) | | | | | | | | | |
| Sum | 164,249.72 | 10,746.24 | 4,458.53 | | 62,676.71 | 86,122.67 | 7.03 | 192.65 | 45.89 |
| Avg | 3,910.71 | 537.31 | 297.24 | | 1,528.70 | 2,100.55 | 7.03 | 192.65 | 22.95 |
| Min | 550.22 | 4.28 | 4.28 | | 173.36 | 197.62 | 7.03 | 192.65 | 13.01 |
| Max | 9,480.87 | 4,340.16 | 2,253.01 | | 5,235.14 | 5,168.46 | 7.03 | 192.65 | 32.88 |
| Total emps | 42 | 20 | 15 | 0 | 41 | 41 | 1 | 1 | 2 |
| Summary for 'Fund' = 00467 (42 detail records) | | | | | | | | | |
| Sum | 164,249.72 | 10,746.24 | 4,458.53 | | 62,676.71 | 86,122.67 | 7.03 | 192.65 | 45.89 |
| Avg | 3,910.71 | 537.31 | 297.24 | | 1,528.70 | 2,100.55 | 7.03 | 192.65 | 22.95 |
| Min | 550.22 | 4.28 | 4.28 | | 173.36 | 197.62 | 7.03 | 192.65 | 13.01 |
| Max | 9,480.87 | 4,340.16 | 2,253.01 | | 5,235.14 | 5,168.46 | 7.03 | 192.65 | 32.88 |
| Total emps | 42 | 20 | 15 | 0 | 41 | 41 | 1 | 1 | 2 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|

Fund 00468

Summary for 'Dept' = (1 detail record)

| | | | | | | | | | |
|-------------------|---|---|---|---|---|---|---|---|---|
| Sum | | | | | | | | | |
| Avg | | | | | | | | | |
| Min | | | | | | | | | |
| Max | | | | | | | | | |
| Total emps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

0000

Summary for 'Dept' = 0000 (104 detail records)

| | | | | | | | | | |
|-------------------|------------|-----------|----------|---|------------|-----------|----------|----------|----------|
| Sum | 220,781.10 | 13,613.97 | 7,201.77 | | 172,562.06 | 13,777.98 | 4,741.27 | 2,233.76 | 6,650.29 |
| Avg | 2,122.90 | 486.21 | 288.07 | | 1,708.54 | 1,148.17 | 364.71 | 1,116.88 | 1,662.57 |
| Min | 1.70 | 10.19 | 1.48 | | 13.01 | 2.02 | 0.27 | 131.47 | 22.71 |
| Max | 12,104.56 | 2,050.03 | 1,031.80 | | 12,104.56 | 5,767.92 | 2,299.44 | 2,102.29 | 4,863.54 |
| Total emps | 104 | 28 | 25 | 0 | 101 | 12 | 13 | 2 | 4 |

Summary for 'Fund' = 00468 (105 detail records)

| | | | | | | | | | |
|-------------------|------------|-----------|----------|---|------------|-----------|----------|----------|----------|
| Sum | 220,781.10 | 13,613.97 | 7,201.77 | | 172,562.06 | 13,777.98 | 4,741.27 | 2,233.76 | 6,650.29 |
| Avg | 2,122.90 | 486.21 | 288.07 | | 1,708.54 | 1,148.17 | 364.71 | 1,116.88 | 1,662.57 |
| Min | 1.70 | 10.19 | 1.48 | | 13.01 | 2.02 | 0.27 | 131.47 | 22.71 |
| Max | 12,104.56 | 2,050.03 | 1,031.80 | | 12,104.56 | 5,767.92 | 2,299.44 | 2,102.29 | 4,863.54 |
| Total emps | 104 | 28 | 25 | 0 | 101 | 12 | 13 | 2 | 4 |

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (9 detail records)

| | | | | | | | | | |
|-------------------|-----------|---|---|---|-----------|-----------|--------|----------|---|
| Sum | 33,287.93 | | | | 12,768.00 | 14,080.96 | 478.64 | 5,960.33 | |
| Avg | 3,698.66 | | | | 1,418.67 | 1,760.12 | 478.64 | 1,986.78 | |
| Min | 285.41 | | | | 125.44 | 20.39 | 478.64 | 356.72 | |
| Max | 6,786.55 | | | | 3,056.39 | 3,547.45 | 478.64 | 5,113.84 | |
| Total emps | 9 | 0 | 0 | 0 | 9 | 8 | 1 | 3 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|---|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| Summary for 'Fund' = 00470 (9 detail records) | | | | | | | | | |
| Sum | 33,287.93 | | | | 12,768.00 | 14,080.96 | 478.64 | 5,960.33 | |
| Avg | 3,698.66 | | | | 1,418.67 | 1,760.12 | 478.64 | 1,986.78 | |
| Min | 285.41 | | | | 125.44 | 20.39 | 478.64 | 356.72 | |
| Max | 6,786.55 | | | | 3,056.39 | 3,547.45 | 478.64 | 5,113.84 | |
| Total emps | 9 | 0 | 0 | 0 | 9 | 8 | 1 | 3 | 0 |
| Fund 00532 | | | | | | | | | |
| 3151 SHER-COMMISSARY ACCOUNT | | | | | | | | | |
| Summary for 'Dept' = 3151 (17 detail records) | | | | | | | | | |
| Sum | 106,689.14 | 13,390.10 | 2,671.41 | | 35,565.15 | 55,022.37 | | | 40.11 |
| Avg | 6,275.83 | 1,217.28 | 296.82 | | 2,222.82 | 3,438.90 | | | 40.11 |
| Min | 132.16 | 2.43 | 3.84 | | 132.16 | 978.88 | | | 40.11 |
| Max | 14,588.14 | 3,073.86 | 861.94 | | 7,415.12 | 6,774.77 | | | 40.11 |
| Total emps | 17 | 11 | 9 | 0 | 16 | 16 | 0 | 0 | 1 |
| 4020 DISTRICT CLERK | | | | | | | | | |
| Summary for 'Dept' = 4020 (3 detail records) | | | | | | | | | |
| Sum | 4,323.68 | 34.27 | 37.57 | | 2,471.60 | 1,780.24 | | | |
| Avg | 1,441.23 | 17.14 | 12.52 | | 823.87 | 593.41 | | | |
| Min | 1,030.12 | 11.42 | 8.16 | | 309.07 | 428.03 | | | |
| Max | 2,216.57 | 22.85 | 21.24 | | 1,544.59 | 699.81 | | | |
| Total emps | 3 | 2 | 3 | 0 | 3 | 3 | 0 | 0 | 0 |
| 4031 COUNTY CLERK | | | | | | | | | |
| Summary for 'Dept' = 4031 (1 detail record) | | | | | | | | | |
| Sum | 3,334.36 | | | | 1,729.83 | 1,604.53 | | | |
| Avg | 3,334.36 | | | | 1,729.83 | 1,604.53 | | | |
| Min | 3,334.36 | | | | 1,729.83 | 1,604.53 | | | |
| Max | 3,334.36 | | | | 1,729.83 | 1,604.53 | | | |
| Total emps | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|--|------------------|-------------|----------------|-------------|-------------|-----------------|----------------|--------------------|-------------------|
| 4704 CT INVS/CT VISTORS PRG | | | | | | | | | |
| Summary for 'Dept' = 4704 (1 detail record) | | | | | | | | | |
| Sum | 2,783.80 | | | | | 2,783.80 | | | |
| Avg | 2,783.80 | | | | | 2,783.80 | | | |
| Min | 2,783.80 | | | | | 2,783.80 | | | |
| Max | 2,783.80 | | | | | 2,783.80 | | | |
| Total emps | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 94017 HOUSEHOLD HAZARDOUS WASTE | | | | | | | | | |
| Summary for 'Dept' = 94017 (6 detail records) | | | | | | | | | |
| Sum | 38,070.27 | 4,422.31 | 10,521.14 | | 9,662.61 | 10,406.21 | 0.20 | 3,057.80 | |
| Avg | 6,345.05 | 1,105.58 | 2,630.29 | | 1,932.52 | 2,081.24 | 0.20 | 3,057.80 | |
| Min | 1,470.50 | 350.50 | 320.00 | | 398.25 | 800.00 | 0.20 | 3,057.80 | |
| Max | 11,571.00 | 1,795.16 | 5,596.70 | | 2,927.76 | 4,239.54 | 0.20 | 3,057.80 | |
| Total emps | 6 | 4 | 4 | 0 | 5 | 5 | 1 | 1 | 0 |
| 94071 DA-MISC PRE TRIAL INTERV | | | | | | | | | |
| Summary for 'Dept' = 94071 (15 detail records) | | | | | | | | | |
| Sum | 69,461.09 | 3,347.92 | 4,750.56 | 11,210.55 | 27,971.46 | 18,884.23 | 157.35 | 3,139.02 | |
| Avg | 4,630.74 | 836.98 | 950.11 | 11,210.55 | 1,997.96 | 1,888.42 | 157.35 | 1,569.51 | |
| Min | 233.94 | 294.12 | 165.23 | 11,210.55 | 227.04 | 919.09 | 157.35 | 847.90 | |
| Max | 18,919.12 | 1,101.26 | 3,064.58 | 11,210.55 | 11,192.61 | 3,869.09 | 157.35 | 2,291.12 | |
| Total emps | 15 | 4 | 5 | 1 | 14 | 10 | 1 | 2 | 0 |
| Summary for 'Fund' = 00532 (43 detail records) | | | | | | | | | |
| Sum | 224,662.34 | 21,194.60 | 17,980.68 | 11,210.55 | 77,400.65 | 90,481.38 | 157.55 | 6,196.82 | 40.11 |
| Avg | 5,224.71 | 1,009.27 | 856.22 | 11,210.55 | 1,984.63 | 2,513.37 | 78.78 | 2,065.61 | 40.11 |
| Min | 132.16 | 2.43 | 3.84 | 11,210.55 | 132.16 | 428.03 | 0.20 | 847.90 | 40.11 |
| Max | 18,919.12 | 3,073.86 | 5,596.70 | 11,210.55 | 11,192.61 | 6,774.77 | 157.35 | 3,057.80 | 40.11 |
| Total emps | 43 | 21 | 21 | 1 | 39 | 36 | 2 | 3 | 1 |

Accrued Leave Taken - Dollars

09/20/14 TO 09/18/15

| | TOTAL DOLLARS | FED COMP | COUNTY COMP | LAW COMP | SICK PAY | VACATION PAY | SICK PAYOFF | VACATION PAYOFF | DC COMP PAYOFF |
|-------------------|------------------|--------------|----------------|-------------|--------------|-----------------|----------------|--------------------|-------------------|
| Sum | 30,320,202.10 | 1,970,694.13 | 1,205,523.50 | 685,589.28 | 9,733,008.21 | 14,311,132.68 | 735,497.47 | 1,339,922.45 | 338,834.38 |
| Avg | 4,447.73 | 581.84 | 402.92 | 1,175.97 | 1,582.35 | 2,344.17 | 2,284.15 | 2,011.90 | 901.16 |
| Min | -2,984.14 | -2.33 | -16.92 | 2.02 | -5.06 | -666.15 | -3,422.38 | -147.24 | -85.21 |
| Max | 53,863.56 | 10,166.87 | 14,627.29 | 14,630.68 | 24,719.64 | 25,114.31 | 43,012.01 | 18,853.36 | 23,208.45 |
| Total emps | 6,817 | 3,387 | 2,992 | 583 | 6,151 | 6,105 | 322 | 666 | 376 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
|--|---------------------|----------------------|------------------|------------------|-------------------|

00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (5 detail records)

| | | | | | |
|--------------|---|---|---|-------|-------|
| Sum | | | | 108.5 | 177.1 |
| Avg | | | | 27.1 | 44.3 |
| Min | | | | -14.7 | 18.8 |
| Max | | | | 56.0 | 64.4 |
| Count | 0 | 0 | 0 | 4 | 4 |

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (5 detail records)

| | | | | | |
|--------------|---|---|---|------|--------|
| Sum | | | | 65.4 | -152.1 |
| Avg | | | | 16.4 | -38.0 |
| Min | | | | -3.0 | -109.5 |
| Max | | | | 58.2 | 27.0 |
| Count | 0 | 0 | 0 | 4 | 4 |

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (34 detail records)

| | | | | | |
|--------------|--------|------|---|-------|---------|
| Sum | -96.4 | 21.3 | | 540.1 | 1,305.4 |
| Avg | -4.4 | 1.5 | | 16.9 | 39.6 |
| Min | -141.3 | -6.5 | | -52.1 | -127.4 |
| Max | 67.5 | 10.6 | | 78.0 | 96.0 |
| Count | 22 | 14 | 0 | 32 | 33 |

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (27 detail records)

| | | | | | |
|--------------|-------|------|---|-------|--------|
| Sum | 122.4 | 74.0 | | 258.8 | 684.0 |
| Avg | 6.4 | 4.6 | | 10.0 | 26.3 |
| Min | -20.1 | -0.8 | | -70.0 | -103.9 |
| Max | 36.6 | 17.0 | | 74.2 | 95.0 |
| Count | 19 | 16 | 0 | 26 | 26 |

Summary for 'FUND' = 00105 (71 detail records)

| | | | | | |
|--------------|--------|------|---|-------|---------|
| Sum | 26.0 | 95.3 | | 972.9 | 2,014.3 |
| Avg | 0.6 | 3.2 | | 14.7 | 30.1 |
| Min | -141.3 | -6.5 | | -70.0 | -127.4 |
| Max | 67.5 | 17.0 | | 78.0 | 96.0 |
| Count | 41 | 30 | 0 | 66 | 67 |

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

| | | | | | |
|--------------|---|---|---|------|-------|
| Sum | | | | 45.4 | 158.8 |
| Avg | | | | 11.4 | 39.7 |
| Min | | | | 2.1 | -56.3 |
| Max | | | | 19.0 | 86.5 |
| Count | 0 | 0 | 0 | 4 | 4 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 1011 TRUANCY MAGISTRATE | | | | | |
| Summary for 'DEPT' = 1011 (9 detail records) | | | | | |
| Sum | 0.6 | 4.0 | | -43.8 | 115.4 |
| Avg | 0.3 | 2.0 | | -4.9 | 12.8 |
| Min | 0.1 | -0.9 | | -34.3 | -75.4 |
| Max | 0.5 | 4.9 | | 36.0 | 68.0 |
| Count | 2 | 2 | 0 | 9 | 9 |
| 1020 COMMISSIONERS COURT AD | | | | | |
| Summary for 'DEPT' = 1020 (12 detail records) | | | | | |
| Sum | -8.3 | -18.4 | | 46.8 | 558.5 |
| Avg | -4.2 | -9.2 | | 3.9 | 46.5 |
| Min | -5.4 | -31.1 | | -95.6 | -76.7 |
| Max | -3.0 | 12.7 | | 73.5 | 96.0 |
| Count | 2 | 2 | 0 | 12 | 12 |
| 1021 OP SVCS-ENGINEERING | | | | | |
| Summary for 'DEPT' = 1021 (3 detail records) | | | | | |
| Sum | | | | -4.5 | 182.4 |
| Avg | | | | -1.5 | 60.8 |
| Min | | | | -17.7 | -0.6 |
| Max | | | | 10.0 | 96.0 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 1022 FACILITIES MANAGEMENT DP | | | | | |
| Summary for 'DEPT' = 1022 (130 detail records) | | | | | |
| Sum | 16.3 | -142.7 | | 534.2 | 1,175.0 |
| Avg | 0.1 | -1.4 | | 4.2 | 9.2 |
| Min | -254.8 | -140.7 | | -166.9 | -400.7 |
| Max | 159.1 | 68.6 | | 104.0 | 96.0 |
| Count | 111 | 102 | 0 | 128 | 128 |
| 1023 OP. SVCS. COMMUNICATIONS | | | | | |
| Summary for 'DEPT' = 1023 (6 detail records) | | | | | |
| Sum | -0.7 | -10.5 | | 145.9 | 226.7 |
| Avg | -0.3 | -5.3 | | 24.3 | 37.8 |
| Min | -3.4 | -20.1 | | -17.5 | -42.2 |
| Max | 2.7 | 9.6 | | 65.4 | 96.0 |
| Count | 2 | 2 | 0 | 6 | 6 |
| 1024 COMMUNICATION & CENT SE | | | | | |
| Summary for 'DEPT' = 1024 (13 detail records) | | | | | |
| Sum | 6.8 | 2.1 | | 56.1 | 113.2 |
| Avg | 2.3 | 0.7 | | 4.3 | 9.4 |
| Min | 0.3 | 0.2 | | -31.9 | -65.4 |
| Max | 4.5 | 1.7 | | 62.2 | 96.0 |
| Count | 3 | 3 | 0 | 13 | 12 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 1027 AUTO. SVC CENTER (ASC) | | | | | |
| Summary for 'DEPT' = 1027 (14 detail records) | | | | | |
| Sum | -9.6 | -5.7 | | 85.6 | 45.1 |
| Avg | -0.9 | -0.9 | | 6.1 | 3.2 |
| Min | -11.1 | -4.0 | | -70.2 | -240.2 |
| Max | 1.8 | -0.1 | | 84.0 | 92.5 |
| Count | 11 | 6 | 0 | 14 | 14 |
| 1035 ASSESSOR COLLECTOR | | | | | |
| Summary for 'DEPT' = 1035 (209 detail records) | | | | | |
| Sum | 172.4 | 93.5 | | 1,682.3 | 9,767.4 |
| Avg | 1.1 | 0.7 | | 8.1 | 47.0 |
| Min | -13.0 | -20.8 | | -137.2 | -277.8 |
| Max | 21.4 | 20.6 | | 90.1 | 96.0 |
| Count | 150 | 141 | 0 | 208 | 208 |
| 1040 HR/CIVIL SERVICE | | | | | |
| Summary for 'DEPT' = 1040 (21 detail records) | | | | | |
| Sum | 10.5 | 43.6 | | 453.8 | 739.6 |
| Avg | 2.1 | 8.7 | | 21.6 | 35.2 |
| Min | -3.7 | 0.0 | | -29.3 | -77.3 |
| Max | 13.4 | 22.9 | | 71.5 | 88.1 |
| Count | 5 | 5 | 0 | 21 | 21 |
| 1050 COUNTY TREASURER | | | | | |
| Summary for 'DEPT' = 1050 (14 detail records) | | | | | |
| Sum | -0.4 | 0.2 | | 362.3 | 339.1 |
| Avg | -0.1 | 0.1 | | 27.9 | 26.1 |
| Min | -0.6 | -0.4 | | -11.3 | -127.4 |
| Max | 0.6 | 1.0 | | 71.8 | 95.0 |
| Count | 6 | 3 | 0 | 13 | 13 |
| 1060 BUDGET DEPARTMENT | | | | | |
| Summary for 'DEPT' = 1060 (5 detail records) | | | | | |
| Sum | | | | 93.0 | 373.5 |
| Avg | | | | 18.6 | 74.7 |
| Min | | | | -18.6 | 57.0 |
| Max | | | | 55.8 | 89.0 |
| Count | 0 | 0 | 0 | 5 | 5 |
| 1070 COUNTY AUDITOR | | | | | |
| Summary for 'DEPT' = 1070 (83 detail records) | | | | | |
| Sum | 240.4 | 96.8 | | 292.3 | 1,977.2 |
| Avg | 6.9 | 2.9 | | 3.7 | 23.8 |
| Min | -58.6 | -10.4 | | -226.6 | -1,244.1 |
| Max | 64.1 | 15.0 | | 64.8 | 96.0 |
| Count | 35 | 33 | 0 | 78 | 83 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 1080 PURCHASING DEPARTMENT | | | | | |
| Summary for 'DEPT' = 1080 (11 detail records) | | | | | |
| Sum | 34.9 | 22.6 | | 96.0 | 367.3 |
| Avg | 7.0 | 4.5 | | 9.6 | 33.4 |
| Min | -0.7 | 1.5 | | -44.9 | -68.2 |
| Max | 18.5 | 7.2 | | 45.5 | 96.0 |
| Count | 5 | 5 | 0 | 10 | 11 |
| 1110 COUNTY EMPLOYEE HEALTH | | | | | |
| Summary for 'DEPT' = 1110 (4 detail records) | | | | | |
| Sum | -0.4 | -3.2 | | 103.7 | -146.4 |
| Avg | -0.4 | -3.2 | | 25.9 | -36.6 |
| Min | -0.4 | -3.2 | | -24.6 | -125.9 |
| Max | -0.4 | -3.2 | | 52.0 | 53.0 |
| Count | 1 | 1 | 0 | 4 | 4 |
| 1210 ELECTIONS DEPT COUNTY | | | | | |
| Summary for 'DEPT' = 1210 (41 detail records) | | | | | |
| Sum | 21.7 | 69.6 | | 259.4 | 904.0 |
| Avg | 0.8 | 2.9 | | 6.3 | 22.0 |
| Min | -29.6 | -16.5 | | -72.5 | -202.7 |
| Max | 30.5 | 35.3 | | 72.5 | 96.0 |
| Count | 26 | 24 | 0 | 41 | 41 |
| 2050 AG SERVICES COOP EXT DEPT | | | | | |
| Summary for 'DEPT' = 2050 (5 detail records) | | | | | |
| Sum | 2.8 | 0.5 | | -19.8 | -50.6 |
| Avg | 1.4 | 0.3 | | -9.9 | -25.3 |
| Min | 0.8 | -0.6 | | -10.6 | -47.8 |
| Max | 2.0 | 1.1 | | -9.2 | -2.8 |
| Count | 2 | 2 | 0 | 2 | 2 |
| 2060 VETERANS COUNTY SERVICE | | | | | |
| Summary for 'DEPT' = 2060 (4 detail records) | | | | | |
| Sum | -157.3 | 41.6 | | 76.2 | 150.8 |
| Avg | -52.4 | 20.8 | | 19.0 | 37.7 |
| Min | -237.7 | 2.2 | | -62.9 | 3.8 |
| Max | 64.0 | 39.4 | | 59.7 | 69.0 |
| Count | 3 | 2 | 0 | 4 | 4 |
| 2070 HHS/WELFARE | | | | | |
| Summary for 'DEPT' = 2070 (18 detail records) | | | | | |
| Sum | 0.0 | 9.8 | | 318.8 | 569.8 |
| Avg | 0.0 | 1.2 | | 17.7 | 31.7 |
| Min | -1.4 | -0.6 | | -60.0 | -54.6 |
| Max | 0.7 | 7.3 | | 76.9 | 83.5 |
| Count | 13 | 8 | 0 | 18 | 18 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 3110 SHERIFF-EXECUTIVE | | | | | |
| Summary for 'DEPT' = 3110 (9 detail records) | | | | | |
| Sum | 2.0 | -20.8 | -2.3 | 141.7 | 477.0 |
| Avg | 0.7 | -5.2 | -2.3 | 20.2 | 59.6 |
| Min | 0.3 | -18.0 | -2.3 | -7.9 | -7.6 |
| Max | 0.9 | 0.8 | -2.3 | 43.4 | 96.0 |
| Count | 3 | 4 | 1 | 7 | 8 |
| 3113 SHER - INTERNAL AFFAIRS | | | | | |
| Summary for 'DEPT' = 3113 (9 detail records) | | | | | |
| Sum | -7.6 | -38.8 | -52.2 | 60.9 | 266.6 |
| Avg | -2.5 | -6.5 | -13.1 | 6.8 | 29.6 |
| Min | -6.9 | -40.0 | -57.6 | -12.0 | -59.0 |
| Max | 0.5 | 6.0 | 16.2 | 48.0 | 96.0 |
| Count | 3 | 6 | 4 | 9 | 9 |
| 3121 SHERIFF-GENERAL SVCS | | | | | |
| Summary for 'DEPT' = 3121 (7 detail records) | | | | | |
| Sum | 0.2 | -0.8 | | 174.4 | 343.5 |
| Avg | 0.2 | -0.8 | | 24.9 | 49.1 |
| Min | 0.2 | -0.8 | | -52.3 | -96.1 |
| Max | 0.2 | -0.8 | | 84.2 | 96.0 |
| Count | 1 | 1 | 0 | 7 | 7 |
| 3122 SHERIFF-PERSONNEL | | | | | |
| Summary for 'DEPT' = 3122 (11 detail records) | | | | | |
| Sum | -36.1 | -78.5 | 17.5 | -14.2 | 203.6 |
| Avg | -5.2 | -8.7 | 4.4 | -1.3 | 18.5 |
| Min | -36.7 | -30.1 | -19.7 | -31.7 | -74.9 |
| Max | 6.1 | 3.0 | 48.0 | 29.6 | 96.0 |
| Count | 7 | 9 | 4 | 11 | 11 |
| 3123 SHERIFF-TRAINING | | | | | |
| Summary for 'DEPT' = 3123 (7 detail records) | | | | | |
| Sum | -86.6 | -74.3 | -15.5 | -30.6 | 340.5 |
| Avg | -28.9 | -12.4 | -3.9 | -4.4 | 48.6 |
| Min | -89.7 | -69.8 | -69.8 | -66.3 | 1.7 |
| Max | 2.1 | 13.5 | 99.0 | 28.5 | 96.0 |
| Count | 3 | 6 | 4 | 7 | 7 |
| 3124 SHERIFF-COMMUNICATIONS | | | | | |
| Summary for 'DEPT' = 3124 (25 detail records) | | | | | |
| Sum | -3.0 | -201.9 | -5.1 | 135.7 | 957.8 |
| Avg | -0.1 | -9.2 | -5.1 | 5.9 | 38.3 |
| Min | -81.5 | -114.9 | -5.1 | -96.0 | -34.6 |
| Max | 63.5 | 32.1 | -5.1 | 68.8 | 96.0 |
| Count | 23 | 22 | 1 | 23 | 25 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 3125 SHERIFF-FISCAL AFFAIRS | | | | | |
| Summary for 'DEPT' = 3125 (33 detail records) | | | | | |
| Sum | -92.2 | -57.5 | -4.5 | 54.0 | 1,093.9 |
| Avg | -3.5 | -2.1 | -2.2 | 1.6 | 33.1 |
| Min | -56.3 | -79.2 | -20.3 | -152.0 | -233.6 |
| Max | 38.6 | 17.0 | 15.9 | 56.0 | 96.0 |
| Count | 26 | 27 | 2 | 33 | 33 |
| 3126 SHERIFF-PHOTO LAB | | | | | |
| Summary for 'DEPT' = 3126 (3 detail records) | | | | | |
| Sum | -98.4 | 11.2 | | -76.5 | 76.3 |
| Avg | -32.8 | 5.6 | | -25.5 | 25.4 |
| Min | -76.0 | 0.1 | | -48.0 | -3.8 |
| Max | 0.2 | 11.1 | | 5.4 | 52.0 |
| Count | 3 | 2 | 0 | 3 | 3 |
| 3128 SHERIFF-BOND SECTION | | | | | |
| Summary for 'DEPT' = 3128 (40 detail records) | | | | | |
| Sum | 28.7 | -76.9 | | 45.3 | 975.3 |
| Avg | 0.9 | -2.8 | | 1.2 | 24.4 |
| Min | -60.9 | -59.8 | | -97.5 | -136.0 |
| Max | 77.3 | 21.5 | | 74.5 | 96.0 |
| Count | 32 | 27 | 0 | 38 | 40 |
| 3129 SHERIFF-BAILIFF | | | | | |
| Summary for 'DEPT' = 3129 (94 detail records) | | | | | |
| Sum | -22.4 | 314.6 | 175.3 | 569.8 | 1,991.0 |
| Avg | -5.6 | 3.7 | 1.9 | 6.1 | 21.2 |
| Min | -13.8 | -23.1 | -270.3 | -141.5 | -176.0 |
| Max | -0.3 | 74.1 | 203.0 | 83.8 | 96.0 |
| Count | 4 | 86 | 92 | 94 | 94 |
| 3130 SHERIFF-WARRANT EXECUTI | | | | | |
| Summary for 'DEPT' = 3130 (57 detail records) | | | | | |
| Sum | -106.5 | -19.7 | 64.3 | 275.3 | 961.0 |
| Avg | -17.7 | -0.4 | 1.3 | 4.8 | 16.9 |
| Min | -48.6 | -53.5 | -131.3 | -122.6 | -288.0 |
| Max | 12.6 | 56.5 | 175.9 | 103.5 | 96.0 |
| Count | 6 | 49 | 48 | 57 | 57 |
| 3131 SHERIFF-FUGITIVE | | | | | |
| Summary for 'DEPT' = 3131 (15 detail records) | | | | | |
| Sum | -2.7 | 38.6 | -85.9 | -319.8 | 717.7 |
| Avg | -0.9 | 4.3 | -8.6 | -21.3 | 47.8 |
| Min | -23.3 | -35.0 | -44.0 | -88.5 | -283.8 |
| Max | 20.0 | 25.0 | 64.9 | 39.1 | 96.0 |
| Count | 3 | 9 | 10 | 15 | 15 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 3132 SHERIFF-CIVIL | | | | | |
| Summary for 'DEPT' = 3132 (5 detail records) | | | | | |
| Sum | -6.7 | 16.1 | -75.8 | 33.1 | -19.7 |
| Avg | -2.2 | 4.0 | -37.9 | 6.6 | -3.9 |
| Min | -23.4 | -6.8 | -59.0 | -66.2 | -129.5 |
| Max | 16.2 | 15.5 | -16.8 | 83.1 | 86.4 |
| Count | 3 | 4 | 2 | 5 | 5 |
| 3134 SHERIFF-CRIMINAL INV | | | | | |
| Summary for 'DEPT' = 3134 (27 detail records) | | | | | |
| Sum | -7.8 | -117.5 | -505.9 | 13.8 | 1,323.8 |
| Avg | -3.9 | -6.9 | -25.3 | 0.5 | 49.0 |
| Min | -8.5 | -117.0 | -155.5 | -116.0 | -65.5 |
| Max | 0.7 | 33.2 | 22.0 | 83.9 | 96.0 |
| Count | 2 | 17 | 20 | 27 | 27 |
| 3136 SHERIFF-FLEET | | | | | |
| Summary for 'DEPT' = 3136 (1 detail record) | | | | | |
| Sum | | -70.0 | -19.6 | 16.5 | 96.0 |
| Avg | | -70.0 | -19.6 | 16.5 | 96.0 |
| Min | | -70.0 | -19.6 | 16.5 | 96.0 |
| Max | | -70.0 | -19.6 | 16.5 | 96.0 |
| Count | 0 | 1 | 1 | 1 | 1 |
| 3137 SHERIFF- FREEWAY MGMT | | | | | |
| Summary for 'DEPT' = 3137 (122 detail records) | | | | | |
| Sum | -8.4 | 992.6 | 1,998.5 | -456.0 | 4,045.4 |
| Avg | -1.2 | 8.6 | 17.7 | -3.8 | 33.2 |
| Min | -14.6 | -64.7 | -209.5 | -126.6 | -261.1 |
| Max | 4.2 | 136.5 | 258.2 | 78.8 | 96.0 |
| Count | 7 | 116 | 113 | 120 | 122 |
| 3140 SHERIFF-DETENTION ADMIN | | | | | |
| Summary for 'DEPT' = 3140 (13 detail records) | | | | | |
| Sum | -65.9 | -7.5 | -0.3 | 80.1 | 527.8 |
| Avg | -9.4 | -1.5 | -0.1 | 6.2 | 40.6 |
| Min | -42.5 | -2.5 | -0.4 | -34.0 | -87.5 |
| Max | 1.1 | -0.2 | 0.1 | 55.6 | 96.0 |
| Count | 7 | 5 | 2 | 13 | 13 |
| 3141 SHERIFF-STER TOWER-NORTH | | | | | |
| Summary for 'DEPT' = 3141 (391 detail records) | | | | | |
| Sum | -1,808.1 | -672.5 | | 757.5 | 5,679.9 |
| Avg | -5.1 | -2.4 | | 2.1 | 14.8 |
| Min | -343.1 | -57.6 | | -167.9 | -344.0 |
| Max | 108.4 | 48.0 | | 117.0 | 96.0 |
| Count | 356 | 276 | 0 | 367 | 383 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 3142 SHERIFF-STER.TOWER WEST | | | | | |
| Summary for 'DEPT' = 3142 (279 detail records) | | | | | |
| Sum | 297.7 | -262.4 | 6.7 | 2,398.5 | 4,828.0 |
| Avg | 1.2 | -1.2 | 6.7 | 8.9 | 17.6 |
| Min | -68.8 | -90.3 | 6.7 | -104.5 | -497.8 |
| Max | 123.3 | 19.4 | 6.7 | 98.8 | 96.0 |
| Count | 255 | 213 | 1 | 268 | 275 |
| 3145 SHERIFF-GEORGE ALLEN | | | | | |
| Summary for 'DEPT' = 3145 (8 detail records) | | | | | |
| Sum | 46.7 | 6.0 | | 319.2 | -137.5 |
| Avg | 6.7 | 1.0 | | 39.9 | -17.2 |
| Min | -2.3 | -19.9 | | -4.0 | -312.0 |
| Max | 38.0 | 24.4 | | 88.0 | 88.0 |
| Count | 7 | 6 | 0 | 8 | 8 |
| 3147 SHERIFF-CENTRAL INTAKE | | | | | |
| Summary for 'DEPT' = 3147 (188 detail records) | | | | | |
| Sum | -545.7 | -335.7 | -451.1 | -122.5 | 2,980.7 |
| Avg | -3.7 | -2.5 | -50.1 | -0.7 | 16.2 |
| Min | -157.0 | -381.8 | -276.2 | -105.4 | -392.0 |
| Max | 63.7 | 59.5 | 9.1 | 111.8 | 96.0 |
| Count | 148 | 134 | 9 | 177 | 184 |
| 3148 SHERIFF-KAYS TOWER | | | | | |
| Summary for 'DEPT' = 3148 (293 detail records) | | | | | |
| Sum | -1,366.9 | -234.0 | | 443.0 | 5,034.8 |
| Avg | -5.1 | -1.1 | | 1.6 | 17.5 |
| Min | -145.6 | -31.6 | | -179.2 | -320.0 |
| Max | 40.5 | 18.1 | | 124.1 | 96.0 |
| Count | 268 | 219 | 0 | 283 | 288 |
| 3150 SHERIFF-INTAKE RELEASE | | | | | |
| Summary for 'DEPT' = 3150 (127 detail records) | | | | | |
| Sum | -195.3 | -301.4 | -495.8 | 29.1 | 3,964.6 |
| Avg | -2.0 | -3.5 | -62.0 | 0.2 | 31.5 |
| Min | -73.8 | -84.1 | -401.6 | -172.0 | -136.0 |
| Max | 67.3 | 22.9 | 13.0 | 113.6 | 241.5 |
| Count | 96 | 86 | 8 | 126 | 126 |
| 3152 SHERIFF-FOOD SERVICE | | | | | |
| Summary for 'DEPT' = 3152 (33 detail records) | | | | | |
| Sum | -8.6 | 6.5 | | 18.9 | 709.7 |
| Avg | -0.3 | 0.3 | | 0.6 | 22.2 |
| Min | -52.1 | -20.1 | | -88.0 | -60.0 |
| Max | 84.5 | 26.0 | | 48.0 | 96.0 |
| Count | 26 | 23 | 0 | 30 | 32 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 3153 SHERIFF-LAUNDRY SERVICE | | | | | |
| Summary for 'DEPT' = 3153 (23 detail records) | | | | | |
| Sum | 26.8 | -2.8 | | 310.5 | 505.5 |
| Avg | 1.2 | -0.1 | | 14.1 | 22.0 |
| Min | -44.6 | -16.0 | | -57.8 | -140.3 |
| Max | 36.4 | 18.9 | | 72.0 | 96.0 |
| Count | 23 | 19 | 0 | 22 | 23 |
| 3154 SHERIFF-TRANSPORTATION U | | | | | |
| Summary for 'DEPT' = 3154 (186 detail records) | | | | | |
| Sum | -218.7 | -134.6 | 329.3 | 815.5 | 4,183.8 |
| Avg | -1.6 | -0.9 | 6.9 | 4.5 | 22.5 |
| Min | -111.1 | -95.7 | -141.9 | -128.6 | -304.0 |
| Max | 103.4 | 19.8 | 87.0 | 117.0 | 96.0 |
| Count | 133 | 151 | 48 | 182 | 186 |
| 3155 SHERIFF- JAIL MEDICAL | | | | | |
| Summary for 'DEPT' = 3155 (52 detail records) | | | | | |
| Sum | -252.6 | -45.4 | | -87.0 | 1,466.1 |
| Avg | -5.1 | -1.3 | | -1.7 | 28.7 |
| Min | -60.8 | -11.8 | | -94.2 | -114.4 |
| Max | 14.9 | 4.7 | | 56.0 | 88.0 |
| Count | 50 | 35 | 0 | 52 | 51 |
| 3210 CONSTABLE PREC 1 | | | | | |
| Summary for 'DEPT' = 3210 (26 detail records) | | | | | |
| Sum | -5.8 | 14.6 | -87.5 | 342.3 | 712.1 |
| Avg | -1.5 | 1.5 | -6.7 | 13.7 | 27.4 |
| Min | -6.3 | -13.7 | -109.1 | -32.3 | -229.0 |
| Max | 0.3 | 24.8 | 9.2 | 65.5 | 96.0 |
| Count | 4 | 10 | 13 | 25 | 26 |
| 3220 CONSTABLE PREC 2 | | | | | |
| Summary for 'DEPT' = 3220 (17 detail records) | | | | | |
| Sum | 35.4 | 71.2 | 357.3 | 250.7 | 499.2 |
| Avg | 11.8 | 6.5 | 39.7 | 15.7 | 31.2 |
| Min | -0.1 | -7.7 | -0.1 | -53.8 | -42.4 |
| Max | 32.0 | 13.3 | 112.2 | 59.4 | 88.0 |
| Count | 3 | 11 | 9 | 16 | 16 |
| 3230 CONSTABLE PREC 3 | | | | | |
| Summary for 'DEPT' = 3230 (20 detail records) | | | | | |
| Sum | 0.4 | -7.0 | -14.7 | -66.7 | 86.8 |
| Avg | 0.1 | -0.5 | -1.5 | -3.5 | 4.6 |
| Min | -1.1 | -8.0 | -22.7 | -78.9 | -94.5 |
| Max | 0.9 | 3.8 | 9.8 | 31.7 | 63.8 |
| Count | 4 | 13 | 10 | 19 | 19 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 3240 CONSTABLE PREC 4 | | | | | |
| Summary for 'DEPT' = 3240 (30 detail records) | | | | | |
| Sum | 43.7 | -11.6 | 38.8 | 46.1 | 1,258.2 |
| Avg | 10.9 | -0.6 | 1.8 | 1.6 | 43.4 |
| Min | -4.8 | -32.9 | -70.0 | -79.3 | -44.4 |
| Max | 38.8 | 10.2 | 54.0 | 82.0 | 96.0 |
| Count | 4 | 19 | 21 | 28 | 29 |
| 3250 CONSTABLE PREC 5 | | | | | |
| Summary for 'DEPT' = 3250 (15 detail records) | | | | | |
| Sum | 38.5 | -24.5 | 74.0 | 214.9 | 423.3 |
| Avg | 9.6 | -2.2 | 9.3 | 15.3 | 30.2 |
| Min | 5.3 | -74.4 | -54.6 | -19.3 | -17.1 |
| Max | 19.3 | 18.0 | 89.2 | 88.0 | 96.0 |
| Count | 4 | 11 | 8 | 14 | 14 |
| 3311 ME-CRIME LABORATORY | | | | | |
| Summary for 'DEPT' = 3311 (55 detail records) | | | | | |
| Sum | 12.7 | 0.8 | | 36.5 | 1,743.5 |
| Avg | 2.1 | 0.2 | | 0.7 | 31.7 |
| Min | -2.0 | -0.6 | | -121.7 | -142.1 |
| Max | 13.2 | 0.9 | | 85.9 | 96.0 |
| Count | 6 | 4 | 0 | 54 | 55 |
| 3312 MEDICAL EXAMINER | | | | | |
| Summary for 'DEPT' = 3312 (46 detail records) | | | | | |
| Sum | 37.1 | -16.5 | | 16.5 | 1,207.4 |
| Avg | 1.7 | -0.7 | | 0.4 | 26.2 |
| Min | -12.3 | -16.2 | | -86.6 | -375.5 |
| Max | 31.3 | 9.3 | | 39.2 | 96.0 |
| Count | 22 | 25 | 0 | 44 | 46 |
| 3313 BREATH ALCOHOL TECH SUP | | | | | |
| Summary for 'DEPT' = 3313 (2 detail records) | | | | | |
| Sum | | | | 70.3 | -136.0 |
| Avg | | | | 35.2 | -68.0 |
| Min | | | | 28.2 | -184.0 |
| Max | | | | 42.1 | 48.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 3330 PUBLIC SERVICE PROGRAM | | | | | |
| Summary for 'DEPT' = 3330 (19 detail records) | | | | | |
| Sum | -92.9 | 2.8 | | 82.0 | 877.3 |
| Avg | -9.3 | 0.7 | | 4.6 | 46.2 |
| Min | -40.0 | -0.4 | | -56.0 | -41.6 |
| Max | 0.2 | 3.0 | | 69.3 | 96.0 |
| Count | 10 | 4 | 0 | 18 | 19 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 3340 SECURITY | | | | | |
| Summary for 'DEPT' = 3340 (39 detail records) | | | | | |
| Sum | -204.6 | -68.7 | -1.9 | 594.7 | 1,588.1 |
| Avg | -15.7 | -3.8 | -0.6 | 15.2 | 41.8 |
| Min | -216.6 | -34.9 | -8.2 | -69.1 | -129.4 |
| Max | 39.8 | 28.0 | 6.0 | 67.7 | 96.0 |
| Count | 13 | 18 | 3 | 39 | 38 |
| 3341 HOMELAND SECURITY | | | | | |
| Summary for 'DEPT' = 3341 (4 detail records) | | | | | |
| Sum | -1.1 | -2.2 | | -154.2 | 217.2 |
| Avg | -1.1 | -2.2 | | -38.6 | 54.3 |
| Min | -1.1 | -2.2 | | -63.0 | 2.0 |
| Max | -1.1 | -2.2 | | -16.9 | 96.0 |
| Count | 1 | 1 | 0 | 4 | 4 |
| 3342 FIRE MARSHALL | | | | | |
| Summary for 'DEPT' = 3342 (3 detail records) | | | | | |
| Sum | 17.3 | 4.1 | | 1.5 | 107.1 |
| Avg | 8.6 | 2.1 | | 0.8 | 35.7 |
| Min | 1.5 | 0.1 | | -7.7 | 8.0 |
| Max | 15.8 | 4.0 | | 9.2 | 88.0 |
| Count | 2 | 2 | 0 | 2 | 3 |
| 4011 DISTRICT ATTORNEY | | | | | |
| Summary for 'DEPT' = 4011 (415 detail records) | | | | | |
| Sum | -135.8 | -221.7 | -715.3 | 4,558.5 | 10,227.2 |
| Avg | -1.5 | -1.5 | -12.1 | 11.3 | 24.7 |
| Min | -59.7 | -152.7 | -106.1 | -101.6 | -368.0 |
| Max | 60.6 | 87.6 | 44.9 | 109.2 | 96.0 |
| Count | 91 | 149 | 59 | 404 | 414 |
| 4013 DRUG COURT PROGRAM | | | | | |
| Summary for 'DEPT' = 4013 (1 detail record) | | | | | |
| Sum | | | | 9.7 | 36.0 |
| Avg | | | | 9.7 | 36.0 |
| Min | | | | 9.7 | 36.0 |
| Max | | | | 9.7 | 36.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4014 JAIL DIVERSION | | | | | |
| Summary for 'DEPT' = 4014 (23 detail records) | | | | | |
| Sum | 44.5 | 3.5 | | 20.3 | 490.0 |
| Avg | 2.6 | 0.2 | | 0.9 | 21.3 |
| Min | -13.9 | -12.6 | | -104.9 | -121.3 |
| Max | 73.1 | 50.0 | | 90.6 | 82.5 |
| Count | 17 | 15 | 0 | 22 | 23 |

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|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4015 DIVERT COURT | | | | | |
| Summary for 'DEPT' = 4015 (2 detail records) | | | | | |
| Sum | 4.1 | -7.0 | | -35.0 | -13.6 |
| Avg | 4.1 | -7.0 | | -17.5 | -6.8 |
| Min | 4.1 | -7.0 | | -30.3 | -14.7 |
| Max | 4.1 | -7.0 | | -4.7 | 1.1 |
| Count | 1 | 1 | 0 | 2 | 2 |
| 4020 DISTRICT CLERK | | | | | |
| Summary for 'DEPT' = 4020 (238 detail records) | | | | | |
| Sum | -120.1 | -238.8 | | 650.7 | 2,086.4 |
| Avg | -0.7 | -1.8 | | 2.8 | 8.8 |
| Min | -91.8 | -119.2 | | -175.2 | -466.3 |
| Max | 45.7 | 19.5 | | 79.2 | 96.0 |
| Count | 164 | 134 | 0 | 235 | 238 |
| 4031 COUNTY CLERK | | | | | |
| Summary for 'DEPT' = 4031 (171 detail records) | | | | | |
| Sum | 269.9 | -416.0 | | 677.5 | 2,774.4 |
| Avg | 3.7 | -7.3 | | 4.0 | 16.3 |
| Min | -37.9 | -374.6 | | -97.4 | -205.0 |
| Max | 79.4 | 16.8 | | 93.6 | 96.0 |
| Count | 73 | 57 | 0 | 169 | 170 |
| 4032 COUNTY CLERK COLLECTION | | | | | |
| Summary for 'DEPT' = 4032 (16 detail records) | | | | | |
| Sum | 19.9 | 3.5 | | 7.5 | 188.2 |
| Avg | 5.0 | 1.2 | | 0.5 | 11.8 |
| Min | -0.8 | -0.4 | | -62.2 | -130.8 |
| Max | 20.4 | 3.8 | | 46.3 | 80.5 |
| Count | 4 | 3 | 0 | 16 | 16 |
| 4033 TRUANCY COURT | | | | | |
| Summary for 'DEPT' = 4033 (23 detail records) | | | | | |
| Sum | 4.6 | -0.6 | | 260.5 | 637.0 |
| Avg | 0.3 | -0.1 | | 12.4 | 29.0 |
| Min | -6.5 | -1.5 | | -51.4 | -33.0 |
| Max | 3.8 | 1.5 | | 59.7 | 89.3 |
| Count | 14 | 6 | 0 | 21 | 22 |
| 4040 PUBLIC DEFENDER | | | | | |
| Summary for 'DEPT' = 4040 (107 detail records) | | | | | |
| Sum | -32.2 | -6.5 | | 1,229.1 | 2,928.4 |
| Avg | -2.5 | -0.8 | | 11.7 | 27.6 |
| Min | -25.5 | -8.7 | | -85.3 | -231.0 |
| Max | 23.3 | 5.0 | | 80.0 | 96.0 |
| Count | 13 | 8 | 0 | 105 | 106 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 4051 DISTRICT COURT ADMIN | | | | | |
| Summary for 'DEPT' = 4051 (2 detail records) | | | | | |
| Sum | -9.8 | 0.1 | | -47.2 | 55.6 |
| Avg | -9.8 | 0.1 | | -23.6 | 27.8 |
| Min | -9.8 | 0.1 | | -58.0 | -12.4 |
| Max | -9.8 | 0.1 | | 10.8 | 68.0 |
| Count | 1 | 1 | 0 | 2 | 2 |
| 4056 DOMESTIC RELATIONS | | | | | |
| Summary for 'DEPT' = 4056 (33 detail records) | | | | | |
| Sum | -20.5 | -23.9 | | 144.4 | 1,108.1 |
| Avg | -2.0 | -2.4 | | 4.4 | 33.6 |
| Min | -21.1 | -20.7 | | -61.1 | -55.8 |
| Max | 1.1 | 0.4 | | 64.3 | 87.3 |
| Count | 10 | 10 | 0 | 33 | 33 |
| 4060 JURY CENTRAL (PETIT) | | | | | |
| Summary for 'DEPT' = 4060 (8 detail records) | | | | | |
| Sum | 11.5 | 2.5 | | 263.3 | 311.0 |
| Avg | 2.3 | 0.5 | | 32.9 | 38.9 |
| Min | -0.1 | 0.1 | | -32.6 | -1.7 |
| Max | 7.2 | 0.8 | | 87.6 | 96.0 |
| Count | 5 | 5 | 0 | 8 | 8 |
| 4071 COURT APPEALS 5TH CIVIL | | | | | |
| Summary for 'DEPT' = 4071 (13 detail records) | | | | | |
| Sum | | | | 80.0 | 96.0 |
| Avg | | | | 80.0 | 96.0 |
| Min | | | | 80.0 | 96.0 |
| Max | | | | 80.0 | 96.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4110 14TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4110 (3 detail records) | | | | | |
| Sum | | | | 116.6 | 158.0 |
| Avg | | | | 58.3 | 79.0 |
| Min | | | | -3.4 | 62.0 |
| Max | | | | 120.0 | 96.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4115 44TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4115 (3 detail records) | | | | | |
| Sum | | | | 17.0 | 72.0 |
| Avg | | | | 8.5 | 36.0 |
| Min | | | | 8.0 | -8.0 |
| Max | | | | 9.0 | 80.0 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4120 68TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4120 (3 detail records) | | | | | |
| Sum | | | | 52.3 | 129.5 |
| Avg | | | | 52.3 | 64.8 |
| Min | | | | 52.3 | 49.5 |
| Max | | | | 52.3 | 80.0 |
| Count | 0 | 0 | 0 | 1 | 2 |
| 4125 95TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4125 (3 detail records) | | | | | |
| Sum | | | | 29.0 | 31.4 |
| Avg | | | | 14.5 | 15.7 |
| Min | | | | 0.3 | -20.6 |
| Max | | | | 28.6 | 52.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4130 101ST CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4130 (2 detail records) | | | | | |
| Sum | -0.7 | | | -11.3 | 61.2 |
| Avg | -0.7 | | | -11.3 | 61.2 |
| Min | -0.7 | | | -11.3 | 61.2 |
| Max | -0.7 | | | -11.3 | 61.2 |
| Count | 1 | 0 | 0 | 1 | 1 |
| 4135 116TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4135 (3 detail records) | | | | | |
| Sum | | | | -6.8 | 157.4 |
| Avg | | | | -3.4 | 78.7 |
| Min | | | | -6.4 | 62.9 |
| Max | | | | -0.4 | 94.5 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4140 134TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4140 (4 detail records) | | | | | |
| Sum | 16.8 | 3.3 | | 80.0 | 158.9 |
| Avg | 16.8 | 3.3 | | 40.0 | 53.0 |
| Min | 16.8 | 3.3 | | 40.0 | 24.0 |
| Max | 16.8 | 3.3 | | 40.0 | 94.9 |
| Count | 1 | 1 | 0 | 2 | 3 |
| 4145 160TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4145 (3 detail records) | | | | | |
| Sum | | | | 24.0 | 100.0 |
| Avg | | | | 12.0 | 50.0 |
| Min | | | | 5.0 | 23.0 |
| Max | | | | 19.0 | 77.0 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4150 162ND CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4150 (3 detail records) | | | | | |
| Sum | | | | -17.0 | 27.9 |
| Avg | | | | -17.0 | 14.0 |
| Min | | | | -17.0 | 2.0 |
| Max | | | | -17.0 | 25.9 |
| Count | 0 | 0 | 0 | 1 | 2 |
| 4155 191ST CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4155 (3 detail records) | | | | | |
| Sum | | | | -39.9 | 75.7 |
| Avg | | | | -20.0 | 37.9 |
| Min | | | | -47.9 | 17.5 |
| Max | | | | 8.0 | 58.2 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4160 192ND CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4160 (3 detail records) | | | | | |
| Sum | | | | 83.4 | 164.0 |
| Avg | | | | 41.7 | 82.0 |
| Min | | | | 16.0 | 68.0 |
| Max | | | | 67.4 | 96.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4165 193RD CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4165 (3 detail records) | | | | | |
| Sum | | | | | 72.0 |
| Avg | | | | | 36.0 |
| Min | | | | | 32.0 |
| Max | | | | | 40.0 |
| Count | 0 | 0 | 0 | 0 | 2 |
| 4170 298TH CIVIL DISTRICT COURT | | | | | |
| Summary for 'DEPT' = 4170 (3 detail records) | | | | | |
| Sum | | | | 28.9 | 11.0 |
| Avg | | | | 14.5 | 5.5 |
| Min | | | | 4.9 | 3.0 |
| Max | | | | 24.0 | 8.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4175 DIST.CIVIL CT MASTERS | | | | | |
| Summary for 'DEPT' = 4175 (2 detail records) | | | | | |
| Sum | | | | 0.0 | -16.0 |
| Avg | | | | 0.0 | -8.0 |
| Min | | | | -8.0 | -8.0 |
| Max | | | | 8.0 | -8.0 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4210 254TH FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4210 (3 detail records) | | | | | |
| Sum | | | | -33.3 | 33.2 |
| Avg | | | | -11.1 | 11.1 |
| Min | | | | -39.4 | -42.5 |
| Max | | | | 3.1 | 72.0 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4215 255TH FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4215 (4 detail records) | | | | | |
| Sum | | | | 58.3 | 225.0 |
| Avg | | | | 19.4 | 75.0 |
| Min | | | | -4.6 | 64.0 |
| Max | | | | 47.4 | 94.5 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4220 256TH FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4220 (4 detail records) | | | | | |
| Sum | | | | 39.7 | 121.1 |
| Avg | | | | 13.2 | 40.4 |
| Min | | | | -13.0 | 39.3 |
| Max | | | | 45.9 | 41.8 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4225 301ST FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4225 (4 detail records) | | | | | |
| Sum | | | | 8.0 | 150.4 |
| Avg | | | | 2.7 | 50.1 |
| Min | | | | -16.0 | 4.3 |
| Max | | | | 19.7 | 88.0 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4230 302ND FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4230 (4 detail records) | | | | | |
| Sum | | | | 27.6 | 75.5 |
| Avg | | | | 9.2 | 25.2 |
| Min | | | | -42.6 | -16.0 |
| Max | | | | 88.0 | 79.5 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4235 303RD FAMILY DISTRICT COU | | | | | |
| Summary for 'DEPT' = 4235 (4 detail records) | | | | | |
| Sum | | | | 63.5 | -42.0 |
| Avg | | | | 21.2 | -21.0 |
| Min | | | | -19.0 | -58.0 |
| Max | | | | 50.5 | 16.0 |
| Count | 0 | 0 | 0 | 3 | 2 |

Change in Accrual Balances

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|----------------------------------|----------------------|------------------|------------------|-------------------|
| 4240 | 330TH FAMILY DISTRICT COU | | | | |
| Summary for 'DEPT' = 4240 (4 detail records) | | | | | |
| Sum | | | | -74.5 | -32.3 |
| Avg | | | | -24.8 | -10.8 |
| Min | | | | -80.0 | -52.0 |
| Max | | | | 43.1 | 51.7 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4310 | 304TH FAMILY DISTRICT COU | | | | |
| Summary for 'DEPT' = 4310 (5 detail records) | | | | | |
| Sum | | | | 77.9 | 240.3 |
| Avg | | | | 15.6 | 48.1 |
| Min | | | | -0.6 | 18.5 |
| Max | | | | 55.4 | 66.5 |
| Count | 0 | 0 | 0 | 5 | 5 |
| 4320 | 305TH FAMILY DISTRICT COU | | | | |
| Summary for 'DEPT' = 4320 (5 detail records) | | | | | |
| Sum | | | | 155.6 | 116.7 |
| Avg | | | | 38.9 | 29.2 |
| Min | | | | 17.0 | -35.1 |
| Max | | | | 61.9 | 88.0 |
| Count | 0 | 0 | 0 | 4 | 4 |
| 4401 | CRIMINAL DISTRICT COURT 1 | | | | |
| Summary for 'DEPT' = 4401 (3 detail records) | | | | | |
| Sum | | | | 121.8 | 41.8 |
| Avg | | | | 60.9 | 20.9 |
| Min | | | | 55.4 | 8.0 |
| Max | | | | 66.5 | 33.8 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4402 | CRIMINAL DISTRICT COURT 2 | | | | |
| Summary for 'DEPT' = 4402 (3 detail records) | | | | | |
| Sum | | | | -26.0 | 78.0 |
| Avg | | | | -13.0 | 39.0 |
| Min | | | | -72.0 | 38.0 |
| Max | | | | 46.0 | 40.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4403 | CRIMINAL DISTRICT COURT 3 | | | | |
| Summary for 'DEPT' = 4403 (3 detail records) | | | | | |
| Sum | | | | 79.2 | 162.5 |
| Avg | | | | 39.6 | 81.3 |
| Min | | | | 30.0 | 70.0 |
| Max | | | | 49.2 | 92.5 |
| Count | 0 | 0 | 0 | 2 | 2 |

Change in Accrual Balances

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|----------------------------------|----------------------|------------------|------------------|-------------------|
| 4404 | CRIMINAL DISTRICT COURT 4 | | | | |
| Summary for 'DEPT' = 4404 (3 detail records) | | | | | |
| Sum | | | | 77.0 | 34.0 |
| Avg | | | | 38.5 | 17.0 |
| Min | | | | -3.0 | -34.0 |
| Max | | | | 80.0 | 68.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4405 | CRIMINAL DISTRICT COURT 5 | | | | |
| Summary for 'DEPT' = 4405 (3 detail records) | | | | | |
| Sum | | | | -13.8 | 13.0 |
| Avg | | | | -13.8 | 6.5 |
| Min | | | | -13.8 | -3.0 |
| Max | | | | -13.8 | 16.0 |
| Count | 0 | 0 | 0 | 1 | 2 |
| 4406 | CRIMINAL DISTRICT COURT 6 | | | | |
| Summary for 'DEPT' = 4406 (3 detail records) | | | | | |
| Sum | | | | 43.5 | -13.3 |
| Avg | | | | 21.7 | -6.6 |
| Min | | | | -32.0 | -16.0 |
| Max | | | | 75.5 | 2.7 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4407 | CRIMINAL DISTRICT COURT 7 | | | | |
| Summary for 'DEPT' = 4407 (3 detail records) | | | | | |
| Sum | | | | 3.8 | 24.5 |
| Avg | | | | 3.8 | 12.2 |
| Min | | | | 3.8 | -63.5 |
| Max | | | | 3.8 | 88.0 |
| Count | 0 | 0 | 0 | 1 | 2 |
| 4410 | 194TH CRIMINAL DISTRICT C | | | | |
| Summary for 'DEPT' = 4410 (3 detail records) | | | | | |
| Sum | | | | -18.2 | 24.0 |
| Avg | | | | -9.1 | 24.0 |
| Min | | | | -10.2 | 24.0 |
| Max | | | | -8.0 | 24.0 |
| Count | 0 | 0 | 0 | 2 | 1 |
| 4415 | 195TH CRIMINAL DISTRICT C | | | | |
| Summary for 'DEPT' = 4415 (3 detail records) | | | | | |
| Sum | | | | 0.0 | -5.5 |
| Avg | | | | 0.0 | -2.8 |
| Min | | | | -9.5 | -33.0 |
| Max | | | | 9.5 | 27.5 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4420 203RD CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4420 (3 detail records) | | | | | |
| Sum | | | | 8.0 | 48.0 |
| Avg | | | | 4.0 | 24.0 |
| Min | | | | -24.0 | 8.0 |
| Max | | | | 32.0 | 40.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4425 204TH CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4425 (3 detail records) | | | | | |
| Sum | | | | -17.4 | -25.6 |
| Avg | | | | -5.8 | -8.5 |
| Min | | | | -119.7 | -42.6 |
| Max | | | | 53.0 | 59.1 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4430 265TH CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4430 (3 detail records) | | | | | |
| Sum | | | | -14.7 | -712.0 |
| Avg | | | | -4.9 | -237.3 |
| Min | | | | -41.9 | -612.0 |
| Max | | | | 43.5 | 20.0 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4435 282ND CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4435 (3 detail records) | | | | | |
| Sum | | | | 39.4 | -4.9 |
| Avg | | | | 13.1 | -1.6 |
| Min | | | | -10.8 | -48.5 |
| Max | | | | 55.4 | 58.5 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4440 283RD CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4440 (3 detail records) | | | | | |
| Sum | | | | -39.5 | 101.6 |
| Avg | | | | -19.7 | 50.8 |
| Min | | | | -54.8 | 21.6 |
| Max | | | | 15.3 | 80.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4445 291ST CRIMINAL DISTRICT CO | | | | | |
| Summary for 'DEPT' = 4445 (3 detail records) | | | | | |
| Sum | -1.2 | | | 42.1 | -162.4 |
| Avg | -1.2 | | | 14.0 | -54.1 |
| Min | -1.2 | | | -83.6 | -300.0 |
| Max | -1.2 | | | 80.0 | 80.0 |
| Count | 1 | 0 | 0 | 3 | 3 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4450 292ND CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4450 (3 detail records) | | | | | |
| Sum | | | | -133.5 | -406.8 |
| Avg | | | | -44.5 | -135.6 |
| Min | | | | -80.4 | -506.3 |
| Max | | | | 10.9 | 88.0 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4455 363RD CRIMINAL DISTRICT C | | | | | |
| Summary for 'DEPT' = 4455 (2 detail records) | | | | | |
| Sum | | | | -67.7 | -48.0 |
| Avg | | | | -67.7 | -48.0 |
| Min | | | | -67.7 | -48.0 |
| Max | | | | -67.7 | -48.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4460 CRIM DIST CRT MAGISTRATE | | | | | |
| Summary for 'DEPT' = 4460 (9 detail records) | | | | | |
| Sum | | | | 70.7 | 205.5 |
| Avg | | | | 7.9 | 25.7 |
| Min | | | | -32.0 | -104.0 |
| Max | | | | 88.0 | 96.0 |
| Count | 0 | 0 | 0 | 9 | 8 |
| 4465 COURT DISTRICT REVWG ATT | | | | | |
| Summary for 'DEPT' = 4465 (4 detail records) | | | | | |
| Sum | | | | 134.2 | 87.0 |
| Avg | | | | 33.5 | 21.8 |
| Min | | | | 21.5 | -26.5 |
| Max | | | | 56.0 | 56.0 |
| Count | 0 | 0 | 0 | 4 | 4 |
| 4470 CRIM DISTRICT CT MANAGER | | | | | |
| Summary for 'DEPT' = 4470 (2 detail records) | | | | | |
| Sum | 0.6 | -0.3 | | 28.0 | -42.8 |
| Avg | 0.6 | -0.3 | | 14.0 | -21.4 |
| Min | 0.6 | -0.3 | | -0.9 | -28.0 |
| Max | 0.6 | -0.3 | | 28.9 | -14.8 |
| Count | 1 | 1 | 0 | 2 | 2 |
| 4501 COURT COUNTY AT LAW 1 | | | | | |
| Summary for 'DEPT' = 4501 (3 detail records) | | | | | |
| Sum | | | | -59.7 | 154.2 |
| Avg | | | | -29.9 | 77.1 |
| Min | | | | -48.0 | 58.2 |
| Max | | | | -11.7 | 96.0 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4502 COURT COUNTY AT LAW 2 | | | | | |
| Summary for 'DEPT' = 4502 (3 detail records) | | | | | |
| Sum | | | | 27.5 | 31.2 |
| Avg | | | | 13.7 | 15.6 |
| Min | | | | 12.9 | 11.6 |
| Max | | | | 14.6 | 19.6 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4503 COURT COUNTY AT LAW 3 | | | | | |
| Summary for 'DEPT' = 4503 (3 detail records) | | | | | |
| Sum | | | | -16.0 | 56.0 |
| Avg | | | | -16.0 | 28.0 |
| Min | | | | -16.0 | 8.0 |
| Max | | | | -16.0 | 48.0 |
| Count | 0 | 0 | 0 | 1 | 2 |
| 4504 COURT COUNTY AT LAW 4 | | | | | |
| Summary for 'DEPT' = 4504 (3 detail records) | | | | | |
| Sum | | | | -17.1 | 60.9 |
| Avg | | | | -8.6 | 30.5 |
| Min | | | | -39.1 | 18.9 |
| Max | | | | 22.0 | 42.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4505 COURT COUNTY AT LAW 5 | | | | | |
| Summary for 'DEPT' = 4505 (3 detail records) | | | | | |
| Sum | | | | 19.0 | 34.3 |
| Avg | | | | 9.5 | 17.2 |
| Min | | | | -21.0 | 3.0 |
| Max | | | | 40.0 | 31.3 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4601 COURT COUNTY CRIMINAL 1 | | | | | |
| Summary for 'DEPT' = 4601 (3 detail records) | | | | | |
| Sum | | | | -148.1 | 95.2 |
| Avg | | | | -74.1 | 47.6 |
| Min | | | | -96.9 | 39.2 |
| Max | | | | -51.2 | 56.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4602 COURT COUNTY CRIMINAL 2 | | | | | |
| Summary for 'DEPT' = 4602 (3 detail records) | | | | | |
| Sum | | | | -16.0 | -120.0 |
| Avg | | | | -8.0 | -60.0 |
| Min | | | | -56.0 | -112.0 |
| Max | | | | 40.0 | -8.0 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|--------------------------------|----------------------|------------------|------------------|-------------------|
| 4603 | COURT COUNTY CRIMINAL 3 | | | | |
| Summary for 'DEPT' = 4603 (2 detail records) | | | | | |
| Sum | | | | 40.0 | 40.0 |
| Avg | | | | 40.0 | 40.0 |
| Min | | | | 40.0 | 40.0 |
| Max | | | | 40.0 | 40.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4604 | COURT COUNTY CRIMINAL 4 | | | | |
| Summary for 'DEPT' = 4604 (3 detail records) | | | | | |
| Sum | | | | -1.5 | 116.0 |
| Avg | | | | -0.8 | 58.0 |
| Min | | | | -13.5 | 28.0 |
| Max | | | | 12.0 | 88.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4605 | COURT COUNTY CRIMINAL 5 | | | | |
| Summary for 'DEPT' = 4605 (2 detail records) | | | | | |
| Sum | | | | 16.0 | 52.0 |
| Avg | | | | 16.0 | 52.0 |
| Min | | | | 16.0 | 52.0 |
| Max | | | | 16.0 | 52.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4606 | COURT COUNTY CRIMINAL 6 | | | | |
| Summary for 'DEPT' = 4606 (3 detail records) | | | | | |
| Sum | | | | -73.8 | 64.0 |
| Avg | | | | -36.9 | 32.0 |
| Min | | | | -57.8 | -16.0 |
| Max | | | | -16.0 | 80.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4607 | COURT COUNTY CRIMINAL 7 | | | | |
| Summary for 'DEPT' = 4607 (3 detail records) | | | | | |
| Sum | | | | 41.5 | 63.0 |
| Avg | | | | 20.8 | 31.5 |
| Min | | | | 4.5 | 16.0 |
| Max | | | | 37.0 | 47.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4608 | COURT COUNTY CRIMINAL 8 | | | | |
| Summary for 'DEPT' = 4608 (3 detail records) | | | | | |
| Sum | | | | 27.5 | 96.7 |
| Avg | | | | 13.8 | 48.4 |
| Min | | | | -16.0 | 29.2 |
| Max | | | | 43.5 | 67.5 |
| Count | 0 | 0 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4609 COURT COUNTY CRIMINAL 9 | | | | | |
| Summary for 'DEPT' = 4609 (3 detail records) | | | | | |
| Sum | | | | 11.7 | 144.0 |
| Avg | | | | 5.8 | 72.0 |
| Min | | | | -16.0 | 56.0 |
| Max | | | | 27.7 | 88.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4610 COURT COUNTY CRIMINAL 10 | | | | | |
| Summary for 'DEPT' = 4610 (3 detail records) | | | | | |
| Sum | | | | 23.7 | 136.0 |
| Avg | | | | 11.8 | 68.0 |
| Min | | | | -12.3 | 48.0 |
| Max | | | | 36.0 | 88.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4611 COURT COUNTY CRIMINAL 11 | | | | | |
| Summary for 'DEPT' = 4611 (3 detail records) | | | | | |
| Sum | | | | 76.8 | -205.0 |
| Avg | | | | 25.6 | -68.3 |
| Min | | | | -46.7 | -283.9 |
| Max | | | | 84.1 | 51.4 |
| Count | 0 | 0 | 0 | 3 | 3 |
| 4615 COURT CRIM APPEALS NO 1 | | | | | |
| Summary for 'DEPT' = 4615 (2 detail records) | | | | | |
| Sum | | | | -24.4 | 40.0 |
| Avg | | | | -24.4 | 40.0 |
| Min | | | | -24.4 | 40.0 |
| Max | | | | -24.4 | 40.0 |
| Count | 0 | 0 | 0 | 1 | 1 |
| 4616 COURT CRIM APPEALS NO 2 | | | | | |
| Summary for 'DEPT' = 4616 (3 detail records) | | | | | |
| Sum | | | | 152.0 | -96.0 |
| Avg | | | | 76.0 | -48.0 |
| Min | | | | 56.0 | -184.0 |
| Max | | | | 96.0 | 88.0 |
| Count | 0 | 0 | 0 | 2 | 2 |
| 4620 COURT COUNTY CRIMNL AD | | | | | |
| Summary for 'DEPT' = 4620 (2 detail records) | | | | | |
| Sum | 3.5 | 1.6 | | -38.2 | 9.3 |
| Avg | 3.5 | 1.6 | | -19.1 | 4.6 |
| Min | 3.5 | 1.6 | | -32.0 | 4.0 |
| Max | 3.5 | 1.6 | | -6.2 | 5.3 |
| Count | 1 | 1 | 0 | 2 | 2 |

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| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 4701 COURT PROBATE | | | | | |
| Summary for 'DEPT' = 4701 (5 detail records) | | | | | |
| Sum | 0.1 | 5.2 | | 2.9 | -72.6 |
| Avg | 0.1 | 2.6 | | 0.7 | -18.2 |
| Min | -0.1 | 0.1 | | -27.2 | -60.8 |
| Max | 0.2 | 5.1 | | 46.2 | 55.4 |
| Count | 2 | 2 | 0 | 4 | 4 |
| 4702 COURT PROBATE NO 2 | | | | | |
| Summary for 'DEPT' = 4702 (4 detail records) | | | | | |
| Sum | 7.5 | 7.9 | | 144.8 | 706.7 |
| Avg | 7.5 | 7.9 | | 48.3 | 176.7 |
| Min | 7.5 | 7.9 | | 19.0 | 8.6 |
| Max | 7.5 | 7.9 | | 70.5 | 535.6 |
| Count | 1 | 1 | 0 | 3 | 4 |
| 4703 COURT PROBATE NO 3 | | | | | |
| Summary for 'DEPT' = 4703 (9 detail records) | | | | | |
| Sum | -43.8 | 7.4 | | 129.4 | 206.7 |
| Avg | -8.8 | 1.9 | | 18.5 | 25.8 |
| Min | -44.5 | -3.0 | | -69.0 | -137.0 |
| Max | 3.1 | 7.8 | | 85.2 | 94.3 |
| Count | 5 | 4 | 0 | 7 | 8 |
| 4704 CT INVS/CT VISTORS PRG | | | | | |
| Summary for 'DEPT' = 4704 (8 detail records) | | | | | |
| Sum | 4.0 | 0.1 | | 71.4 | 522.4 |
| Avg | 4.0 | 0.1 | | 8.9 | 65.3 |
| Min | 4.0 | 0.1 | | -87.6 | 5.7 |
| Max | 4.0 | 0.1 | | 72.0 | 96.0 |
| Count | 1 | 1 | 0 | 8 | 8 |
| 4811 JP 1 1 | | | | | |
| Summary for 'DEPT' = 4811 (16 detail records) | | | | | |
| Sum | -8.6 | 11.8 | | 15.6 | 137.0 |
| Avg | -0.9 | 1.2 | | 1.0 | 9.1 |
| Min | -8.4 | -4.3 | | -92.1 | -67.4 |
| Max | 5.5 | 7.0 | | 94.4 | 70.7 |
| Count | 10 | 10 | 0 | 15 | 15 |
| 4812 JP 1 2 | | | | | |
| Summary for 'DEPT' = 4812 (10 detail records) | | | | | |
| Sum | 111.8 | 45.8 | | -75.4 | -206.2 |
| Avg | 14.0 | 5.7 | | -8.4 | -22.9 |
| Min | -9.1 | -9.5 | | -115.5 | -217.3 |
| Max | 98.2 | 27.8 | | 79.9 | 87.5 |
| Count | 8 | 8 | 0 | 9 | 9 |

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|---|---------------------|----------------------|------------------|------------------|-------------------|
| 4821 JP 2 1 | | | | | |
| Summary for 'DEPT' = 4821 (9 detail records) | | | | | |
| Sum | 1.4 | -0.2 | | 140.5 | 452.5 |
| Avg | 0.3 | 0.0 | | 17.6 | 56.6 |
| Min | -0.1 | -0.4 | | -16.9 | -26.6 |
| Max | 0.6 | 0.3 | | 48.0 | 94.2 |
| Count | 5 | 5 | 0 | 8 | 8 |
| 4822 JP 2 2 | | | | | |
| Summary for 'DEPT' = 4822 (10 detail records) | | | | | |
| Sum | 156.8 | 31.4 | | 398.8 | 530.8 |
| Avg | 19.6 | 3.9 | | 44.3 | 59.0 |
| Min | 1.8 | 1.2 | | -0.7 | 3.7 |
| Max | 35.3 | 9.6 | | 85.2 | 89.1 |
| Count | 8 | 8 | 0 | 9 | 9 |
| 4831 JP 3 1 | | | | | |
| Summary for 'DEPT' = 4831 (13 detail records) | | | | | |
| Sum | 13.7 | 20.3 | | -87.1 | 365.9 |
| Avg | 1.4 | 2.0 | | -7.9 | 30.5 |
| Min | -15.9 | -5.6 | | -53.3 | -147.5 |
| Max | 31.7 | 13.0 | | 24.9 | 96.0 |
| Count | 10 | 10 | 0 | 11 | 12 |
| 4832 JP 3 2 | | | | | |
| Summary for 'DEPT' = 4832 (9 detail records) | | | | | |
| Sum | 6.3 | 15.9 | | 24.4 | 131.4 |
| Avg | 0.9 | 2.7 | | 3.1 | 16.4 |
| Min | -7.1 | -0.9 | | -57.7 | -13.4 |
| Max | 7.1 | 13.2 | | 60.4 | 47.3 |
| Count | 7 | 6 | 0 | 8 | 8 |
| 4841 JP 4 1 | | | | | |
| Summary for 'DEPT' = 4841 (9 detail records) | | | | | |
| Sum | 108.8 | 20.8 | | 119.4 | 242.0 |
| Avg | 15.5 | 3.0 | | 14.9 | 30.2 |
| Min | -7.3 | -3.2 | | -81.3 | -51.6 |
| Max | 117.3 | 22.0 | | 84.4 | 84.9 |
| Count | 7 | 7 | 0 | 8 | 8 |
| 4842 JP 4 2 | | | | | |
| Summary for 'DEPT' = 4842 (9 detail records) | | | | | |
| Sum | 41.6 | 22.4 | | 200.2 | 189.8 |
| Avg | 6.9 | 3.7 | | 25.0 | 23.7 |
| Min | -0.1 | -3.4 | | -22.7 | 1.3 |
| Max | 22.5 | 8.1 | | 59.1 | 59.1 |
| Count | 6 | 6 | 0 | 8 | 8 |

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|--|---------------------|----------------------|------------------|------------------|-------------------|
| 4851 JP 5 1 | | | | | |
| Summary for 'DEPT' = 4851 (9 detail records) | | | | | |
| Sum | 16.2 | 28.9 | | 120.8 | 203.9 |
| Avg | 2.3 | 4.1 | | 17.3 | 25.5 |
| Min | -0.8 | 0.2 | | -6.2 | -41.3 |
| Max | 5.0 | 11.2 | | 48.0 | 77.3 |
| Count | 7 | 7 | 0 | 7 | 8 |
| 4852 JP 5 2 | | | | | |
| Summary for 'DEPT' = 4852 (9 detail records) | | | | | |
| Sum | -8.2 | 14.4 | | 93.1 | 344.1 |
| Avg | -1.2 | 2.1 | | 11.6 | 43.0 |
| Min | -118.9 | -9.6 | | -9.2 | -2.5 |
| Max | 57.9 | 15.0 | | 40.6 | 76.9 |
| Count | 7 | 7 | 0 | 8 | 8 |
| 5110 JUVENILE DEPT | | | | | |
| Summary for 'DEPT' = 5110 (210 detail records) | | | | | |
| Sum | -437.1 | 176.1 | | 407.4 | 6,346.5 |
| Avg | -2.8 | 1.1 | | 2.0 | 30.4 |
| Min | -99.5 | -190.5 | | -100.2 | -336.0 |
| Max | 74.9 | 68.9 | | 88.0 | 96.0 |
| Count | 156 | 156 | 0 | 204 | 209 |
| 5114 JUVENILE DETENTION HALL | | | | | |
| Summary for 'DEPT' = 5114 (200 detail records) | | | | | |
| Sum | 1,368.3 | 5,332.3 | | 2,464.1 | 5,733.6 |
| Avg | 8.6 | 35.8 | | 12.6 | 29.0 |
| Min | -108.9 | -125.2 | | -104.0 | -328.0 |
| Max | 114.9 | 151.1 | | 110.7 | 96.0 |
| Count | 159 | 149 | 0 | 196 | 198 |
| 5115 EMERGENCY SHELTER | | | | | |
| Summary for 'DEPT' = 5115 (34 detail records) | | | | | |
| Sum | 71.2 | 238.8 | | 270.1 | 774.0 |
| Avg | 2.7 | 9.6 | | 8.2 | 22.8 |
| Min | -50.1 | -26.2 | | -96.1 | -373.2 |
| Max | 54.0 | 55.2 | | 73.8 | 96.0 |
| Count | 26 | 25 | 0 | 33 | 34 |
| 5116 JUV LETOT RESIDENTIAL FAC | | | | | |
| Summary for 'DEPT' = 5116 (63 detail records) | | | | | |
| Sum | 65.9 | -53.4 | | 959.4 | 2,498.3 |
| Avg | 1.5 | -1.4 | | 15.2 | 39.7 |
| Min | -36.3 | -80.5 | | -89.3 | -64.2 |
| Max | 15.3 | 28.7 | | 118.8 | 96.0 |
| Count | 43 | 39 | 0 | 63 | 63 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|---|---------------------|----------------------|------------------|------------------|-------------------|
| 5117 JUV-YOUTH VILLAGE | | | | | |
| Summary for 'DEPT' = 5117 (49 detail records) | | | | | |
| Sum | 2,335.1 | 1,149.6 | | 995.4 | 2,163.5 |
| Avg | 57.0 | 28.7 | | 20.7 | 44.2 |
| Min | -25.7 | -36.6 | | -69.0 | -50.5 |
| Max | 189.4 | 144.4 | | 95.9 | 96.0 |
| Count | 41 | 40 | 0 | 48 | 49 |
| 5118 JUVENILE - MEDLOCK CENTE | | | | | |
| Summary for 'DEPT' = 5118 (57 detail records) | | | | | |
| Sum | 2,498.7 | 893.0 | | 1,226.1 | 1,614.8 |
| Avg | 60.9 | 22.3 | | 22.7 | 28.8 |
| Min | -11.0 | -89.0 | | -123.4 | -149.0 |
| Max | 155.5 | 98.7 | | 80.0 | 96.0 |
| Count | 41 | 40 | 0 | 54 | 56 |
| 5210 HEALTH DEPARTMENT | | | | | |
| Summary for 'DEPT' = 5210 (13 detail records) | | | | | |
| Sum | 2.3 | -32.0 | | 22.6 | 315.4 |
| Avg | 0.5 | -6.4 | | 1.9 | 24.3 |
| Min | -4.3 | -25.7 | | -53.3 | -180.3 |
| Max | 5.1 | 1.0 | | 45.2 | 96.0 |
| Count | 5 | 5 | 0 | 12 | 13 |
| 5211 HE ENVIRONMENTAL HEALT | | | | | |
| Summary for 'DEPT' = 5211 (11 detail records) | | | | | |
| Sum | 263.1 | 74.0 | 38.0 | -71.0 | 661.5 |
| Avg | 87.7 | 18.5 | 38.0 | -6.5 | 60.1 |
| Min | 1.4 | 3.7 | 38.0 | -54.2 | -26.5 |
| Max | 255.6 | 58.7 | 38.0 | 46.0 | 96.0 |
| Count | 3 | 4 | 1 | 11 | 11 |
| 5212 HE PUBLIC HEALTH LAB | | | | | |
| Summary for 'DEPT' = 5212 (15 detail records) | | | | | |
| Sum | -12.4 | 39.8 | | 151.6 | 394.4 |
| Avg | -2.1 | 6.6 | | 10.1 | 26.3 |
| Min | -7.6 | -8.1 | | -36.8 | -126.1 |
| Max | 9.9 | 28.8 | | 99.6 | 94.6 |
| Count | 6 | 6 | 0 | 15 | 15 |
| 5213 HE PUBLIC NURSING | | | | | |
| Summary for 'DEPT' = 5213 (21 detail records) | | | | | |
| Sum | 10.1 | 3.1 | | -18.2 | 406.6 |
| Avg | 0.9 | 0.3 | | -0.9 | 19.4 |
| Min | -7.9 | -11.2 | | -75.7 | -110.3 |
| Max | 15.2 | 8.2 | | 55.7 | 88.0 |
| Count | 11 | 10 | 0 | 21 | 21 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 5214 HE COMMUNICABLE DISEASE | | | | | |
| Summary for 'DEPT' = 5214 (7 detail records) | | | | | |
| Sum | -0.8 | 0.9 | | -26.0 | 108.4 |
| Avg | -0.3 | 0.3 | | -3.7 | 15.5 |
| Min | -0.7 | -1.1 | | -47.2 | -2.7 |
| Max | 0.1 | 1.9 | | 16.8 | 65.2 |
| Count | 3 | 3 | 0 | 7 | 7 |
| 5215 HE CITY/COUNTY V D CLINIC | | | | | |
| Summary for 'DEPT' = 5215 (13 detail records) | | | | | |
| Sum | 0.6 | 10.7 | | 122.6 | 518.3 |
| Avg | 0.1 | 1.8 | | 10.2 | 39.9 |
| Min | -10.1 | -4.5 | | -31.6 | -57.0 |
| Max | 6.5 | 6.3 | | 80.0 | 88.0 |
| Count | 6 | 6 | 0 | 12 | 13 |
| 5216 HE CITY/COUNTY T B CLINIC | | | | | |
| Summary for 'DEPT' = 5216 (25 detail records) | | | | | |
| Sum | 13.2 | 1.5 | | 263.2 | 688.7 |
| Avg | 1.3 | 0.1 | | 11.0 | 27.5 |
| Min | -9.3 | -3.9 | | -94.8 | -184.0 |
| Max | 11.0 | 5.0 | | 160.0 | 96.0 |
| Count | 10 | 12 | 0 | 24 | 25 |
| 5340 SUBSTANCE ABUSE TRMT. CT | | | | | |
| Summary for 'DEPT' = 5340 (3 detail records) | | | | | |
| Sum | -242.7 | -189.9 | | -31.2 | 200.3 |
| Avg | -80.9 | -63.3 | | -10.4 | 66.8 |
| Min | -258.6 | -192.9 | | -32.0 | 60.0 |
| Max | 12.7 | 1.7 | | 26.0 | 73.5 |
| Count | 3 | 3 | 0 | 3 | 3 |
| Summary for 'FUND' = 00120 (5039 detail records) | | | | | |
| Sum | 2,070.2 | 5,775.6 | 566.5 | 28,495.4 | 119,107.6 |
| Avg | 0.7 | 1.9 | 1.1 | 5.9 | 24.2 |
| Min | -343.1 | -381.8 | -401.6 | -226.6 | -1,244.1 |
| Max | 255.6 | 151.1 | 258.2 | 160.0 | 535.6 |
| Count | 2,940 | 2,984 | 494 | 4,817 | 4,916 |

00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (13 detail records)

| | | | | | |
|--------------|-------|-------|---|--------|-------|
| Sum | -37.5 | -36.0 | | -168.0 | 359.4 |
| Avg | -4.2 | -5.1 | | -12.9 | 27.6 |
| Min | -28.1 | -31.3 | | -52.1 | -35.5 |
| Max | 8.4 | 2.1 | | 35.4 | 96.0 |
| Count | 9 | 7 | 0 | 13 | 13 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| <hr/> Summary for 'FUND' = 00126 (13 detail records) | | | | | |
| Sum | -37.5 | -36.0 | | -168.0 | 359.4 |
| Avg | -4.2 | -5.1 | | -12.9 | 27.6 |
| Min | -28.1 | -31.3 | | -52.1 | -35.5 |
| Max | 8.4 | 2.1 | | 35.4 | 96.0 |
| Count | 9 | 7 | 0 | 13 | 13 |

00162

4054 ALTERNATIVE DISPUTE RESO

| | | | | | |
|--|------|------|---|------|-------|
| <hr/> Summary for 'DEPT' = 4054 (3 detail records) | | | | | |
| Sum | 20.9 | 10.8 | | 43.4 | 32.4 |
| Avg | 10.5 | 5.4 | | 14.5 | 10.8 |
| Min | 9.1 | -1.5 | | 0.4 | -25.6 |
| Max | 11.9 | 12.3 | | 35.3 | 43.3 |
| Count | 2 | 2 | 0 | 3 | 3 |

| | | | | | |
|---|------|------|---|------|-------|
| <hr/> Summary for 'FUND' = 00162 (3 detail records) | | | | | |
| Sum | 20.9 | 10.8 | | 43.4 | 32.4 |
| Avg | 10.5 | 5.4 | | 14.5 | 10.8 |
| Min | 9.1 | -1.5 | | 0.4 | -25.6 |
| Max | 11.9 | 12.3 | | 35.3 | 43.3 |
| Count | 2 | 2 | 0 | 3 | 3 |

00195

1090 INFO TECHNOLOGY SERVICE

| | | | | | |
|---|------|------|---|--------|---------|
| <hr/> Summary for 'DEPT' = 1090 (86 detail records) | | | | | |
| Sum | 64.9 | 90.7 | | 857.4 | 3,638.8 |
| Avg | 64.9 | 90.7 | | 10.5 | 42.3 |
| Min | 64.9 | 90.7 | | -132.0 | -154.6 |
| Max | 64.9 | 90.7 | | 80.0 | 96.0 |
| Count | 1 | 1 | 0 | 82 | 86 |

| | | | | | |
|--|------|------|---|--------|---------|
| <hr/> Summary for 'FUND' = 00195 (86 detail records) | | | | | |
| Sum | 64.9 | 90.7 | | 857.4 | 3,638.8 |
| Avg | 64.9 | 90.7 | | 10.5 | 42.3 |
| Min | 64.9 | 90.7 | | -132.0 | -154.6 |
| Max | 64.9 | 90.7 | | 80.0 | 96.0 |
| Count | 1 | 1 | 0 | 82 | 86 |

00196

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--|---------------------|----------------------|------------------|------------------|-------------------|
| 2010 PUBLIC WORKS ENGINEERIN | | | | | |
| Summary for 'DEPT' = 2010 (51 detail records) | | | | | |
| Sum | 179.0 | -169.9 | | -13.5 | 789.9 |
| Avg | 12.8 | -15.4 | | -0.3 | 15.5 |
| Min | -35.0 | -120.1 | | -96.0 | -190.4 |
| Max | 76.5 | 12.0 | | 75.2 | 96.0 |
| Count | 14 | 11 | 0 | 48 | 51 |
| Summary for 'FUND' = 00196 (51 detail records) | | | | | |
| Sum | 179.0 | -169.9 | | -13.5 | 789.9 |
| Avg | 12.8 | -15.4 | | -0.3 | 15.5 |
| Min | -35.0 | -120.1 | | -96.0 | -190.4 |
| Max | 76.5 | 12.0 | | 75.2 | 96.0 |
| Count | 14 | 11 | 0 | 48 | 51 |
| <i>00470</i> | | | | | |
| 6010 LIBRARY - LAW | | | | | |
| Summary for 'DEPT' = 6010 (7 detail records) | | | | | |
| Sum | | 0.7 | | 132.5 | 60.2 |
| Avg | | 0.7 | | 18.9 | 8.6 |
| Min | | 0.7 | | -18.4 | -9.9 |
| Max | | 0.7 | | 55.5 | 34.8 |
| Count | 0 | 1 | 0 | 7 | 7 |
| Summary for 'FUND' = 00470 (7 detail records) | | | | | |
| Sum | | 0.7 | | 132.5 | 60.2 |
| Avg | | 0.7 | | 18.9 | 8.6 |
| Min | | 0.7 | | -18.4 | -9.9 |
| Max | | 0.7 | | 55.5 | 34.8 |
| Count | 0 | 1 | 0 | 7 | 7 |
| <i>00532</i> | | | | | |
| 3151 SHER-COMMISSARY ACCOUN | | | | | |
| Summary for 'DEPT' = 3151 (16 detail records) | | | | | |
| Sum | -124.8 | 130.5 | | -125.5 | 75.0 |
| Avg | -9.6 | 10.9 | | -9.0 | 4.7 |
| Min | -61.4 | -0.1 | | -119.6 | -209.4 |
| Max | 36.3 | 69.9 | | 65.1 | 96.0 |
| Count | 13 | 12 | 0 | 14 | 16 |
| Summary for 'FUND' = 00532 (16 detail records) | | | | | |
| Sum | -124.8 | 130.5 | | -125.5 | 75.0 |
| Avg | -9.6 | 10.9 | | -9.0 | 4.7 |
| Min | -61.4 | -0.1 | | -119.6 | -209.4 |
| Max | 36.3 | 69.9 | | 65.1 | 96.0 |
| Count | 13 | 12 | 0 | 14 | 16 |

Change in Accrual Balances

09/20/14 to 09/18/15

| | COMP15 INC/(DEC) | CO TIME INC/(DEC) | LAW INC/(DEC) | VAC INC/(DEC) | SICK INC/(DEC) |
|--------------|---------------------|----------------------|------------------|------------------|-------------------|
| Sum | 2,198.8 | 5,897.7 | 566.5 | 30,194.7 | 126,077.5 |
| Avg | 0.7 | 1.9 | 1.1 | 6.0 | 24.4 |
| Min | -343.1 | -381.8 | -401.6 | -226.6 | -1,244.1 |
| Max | 255.6 | 151.1 | 258.2 | 160.0 | 535.6 |
| Count | 3,020 | 3,048 | 494 | 5,050 | 5,159 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|--|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|--|
| FUND 00105 | | | | | | | | | | | | |
| Summary for 'DEPT' = 2510 (25 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 2520 (30 detail records) | | | | | | | | | | | | |
| Sum | 11 | 11 | 0 | 18512 | 0 | 1405 | 0 | 2201 | 4953 | 0 | 0 | |
| Summary for 'DEPT' = 2530 (155 detail records) | | | | | | | | | | | | |
| Sum | 1802 | 11786 | 0 | 74147 | 1926 | 8111 | 5322 | 4776 | 3414 | 0 | 0 | |
| Summary for 'DEPT' = 2540 (100 detail records) | | | | | | | | | | | | |
| Sum | 231 | 1533 | 0 | 23960 | 525 | 1668 | 4754 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 00000 (310 detail records) | | | | | | | | | | | | |
| Sum | 2044 | 13330 | 0 | 126761 | 2451 | 11184 | 10076 | 6977 | 8367 | 0 | 0 | |
| FUND | Summary for 'FUND' = 00105 (310 detail records) | | | | | | | | | | | |
| Sum | 2044 | 13330 | 0 | 126761 | 2451 | 11184 | 10076 | 6977 | 8367 | 0 | 0 | |
| FUND 00120 | | | | | | | | | | | | |
| Summary for 'DEPT' = 1010 (25 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 4855 | 386 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 1011 (50 detail records) | | | | | | | | | | | | |
| Sum | 138 | 4 | 0 | 32142 | 1538 | 1359 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 1020 (60 detail records) | | | | | | | | | | | | |
| Sum | 176 | 182 | 0 | 50856 | 1706 | 126 | 0 | 534 | 2146 | 10433 | 0 | |
| Summary for 'DEPT' = 1021 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 12434 | 462 | 0 | 0 | 0 | 200 | 0 | 0 | |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 1022 (620 detail records) | | | | | | | | | | | | |
| Sum | 59382 | 80213 | 0 | 278119 | 10656 | 12008 | 12184 | 49658 | 6218 | 17149 | 0 | 0 |
| Summary for 'DEPT' = 1023 (30 detail records) | | | | | | | | | | | | |
| Sum | 519 | 239 | 0 | 31417 | 702 | 0 | 1762 | 10961 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1024 (65 detail records) | | | | | | | | | | | | |
| Sum | 126 | 539 | 0 | 23553 | 449 | 299 | 2278 | 66 | 0 | 2321 | 0 | 0 |
| Summary for 'DEPT' = 1027 (70 detail records) | | | | | | | | | | | | |
| Sum | 138 | 236 | 0 | 46430 | 223 | 130 | 4274 | 5443 | 0 | 10113 | 0 | 0 |
| Summary for 'DEPT' = 1035 (1075 detail records) | | | | | | | | | | | | |
| Sum | 7380 | 7034 | 0 | 291267 | 12409 | 22012 | 21372 | 11721 | 14215 | 315 | 0 | 0 |
| Summary for 'DEPT' = 1040 (110 detail records) | | | | | | | | | | | | |
| Sum | 836 | 1163 | 0 | 75155 | 1142 | 2615 | 5462 | 11788 | 12386 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1050 (75 detail records) | | | | | | | | | | | | |
| Sum | 15 | 29 | 0 | 31070 | 1639 | 1033 | 5769 | 0 | 1573 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1060 (20 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 18447 | 0 | 4140 | 12153 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1070 (395 detail records) | | | | | | | | | | | | |
| Sum | 3520 | 10960 | 0 | 187617 | 6114 | 7915 | 23165 | 23010 | 70361 | 47968 | 0 | 0 |
| Summary for 'DEPT' = 1080 (50 detail records) | | | | | | | | | | | | |
| Sum | 606 | 133 | 0 | 37349 | 1041 | 1119 | 1462 | 0 | 0 | 36568 | 0 | 0 |
| Summary for 'DEPT' = 1110 (20 detail records) | | | | | | | | | | | | |
| Sum | 46 | 6 | 0 | 11331 | 298 | 443 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1210 (185 detail records) | | | | | | | | | | | | |
| Sum | 1326 | 2660 | 0 | 60414 | 1163 | 746 | 4618 | 4491 | 27809 | 1177 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|-------|
| Summary for 'DEPT' = 2050 (35 detail records) | | | | | | | | | | | | |
| Sum | 165 | 17 | 0 | 2495 | 41 | 0 | 441 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2060 (15 detail records) | | | | | | | | | | | | |
| Sum | 5084 | 4738 | 0 | 9564 | 548 | 1438 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2070 (80 detail records) | | | | | | | | | | | | |
| Sum | 99 | 82 | 0 | 15847 | 844 | 127 | 1975 | 950 | 469 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3110 (50 detail records) | | | | | | | | | | | | |
| Sum | 1210 | 84 | 0 | 38456 | 3067 | 0 | 2827 | 10693 | 13866 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3113 (45 detail records) | | | | | | | | | | | | |
| Sum | 4835 | 307 | 1113 | 23126 | 22 | 730 | 0 | 11519 | 7443 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3121 (40 detail records) | | | | | | | | | | | | |
| Sum | 71 | 44 | 0 | 44035 | 0 | 0 | 0 | 34239 | 27517 | 28531 | 0 | 0 |
| Summary for 'DEPT' = 3122 (45 detail records) | | | | | | | | | | | | |
| Sum | 4281 | 1662 | 14481 | 21691 | 384 | 24 | 931 | 5967 | 5667 | 3261 | 0 | 0 |
| Summary for 'DEPT' = 3123 (35 detail records) | | | | | | | | | | | | |
| Sum | 46426 | 1502 | 21434 | 24494 | 5 | 2511 | 1456 | 0 | 13715 | 22461 | 0 | 0 |
| Summary for 'DEPT' = 3124 (145 detail records) | | | | | | | | | | | | |
| Sum | 21245 | 16147 | 165 | 39785 | 945 | 2084 | 91 | 6819 | 11242 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3125 (165 detail records) | | | | | | | | | | | | |
| Sum | 44264 | 9813 | 725 | 91756 | 1576 | 9519 | 14765 | 9022 | 10933 | 10988 | 9403 | 12091 |
| Summary for 'DEPT' = 3126 (15 detail records) | | | | | | | | | | | | |
| Sum | 676 | 3171 | 0 | 8042 | 154 | 0 | 0 | 1667 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3128 (230 detail records) | | | | | | | | | | | | |
| Sum | 10196 | 7964 | 0 | 67508 | 1963 | 1118 | 3443 | 6029 | 7221 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 3129 (385 detail records) | | | | | | | | | | | | |
| Sum | 51401 | -6 | 92640 | 237512 | 1909 | 1559 | 9779 | 75553 | 65449 | 42543 | 0 | 0 |
| Summary for 'DEPT' = 3130 (300 detail records) | | | | | | | | | | | | |
| Sum | 28110 | 2324 | 66603 | 154134 | 3715 | 7713 | 17623 | 63522 | 32671 | 16477 | 0 | 0 |
| Summary for 'DEPT' = 3131 (75 detail records) | | | | | | | | | | | | |
| Sum | 6924 | 1889 | 38672 | 53892 | 1652 | 1434 | 0 | 22481 | 39076 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3132 (135 detail records) | | | | | | | | | | | | |
| Sum | 38036 | 5876 | 50489 | 71693 | 803 | 2587 | 7354 | 24321 | 5602 | 40925 | 0 | 0 |
| Summary for 'DEPT' = 3134 (135 detail records) | | | | | | | | | | | | |
| Sum | 81333 | 384 | 65816 | 110847 | 495 | 1170 | 4977 | 86292 | 74076 | 18933 | 0 | 0 |
| Summary for 'DEPT' = 3136 (5 detail records) | | | | | | | | | | | | |
| Sum | 11403 | 0 | 9062 | 5766 | 0 | 0 | 0 | 0 | 16148 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3137 (616 detail records) | | | | | | | | | | | | |
| Sum | 229346 | 761 | 279061 | 387401 | 8490 | 12207 | 38699 | 107930 | 159785 | 104854 | 0 | 0 |
| Summary for 'DEPT' = 3140 (66 detail records) | | | | | | | | | | | | |
| Sum | 804 | 1707 | 22 | 44994 | 0 | 0 | 3464 | 162 | 11095 | 40674 | 0 | 0 |
| Summary for 'DEPT' = 3141 (2075 detail records) | | | | | | | | | | | | |
| Sum | 165400 | 272153 | 0 | 641306 | 17090 | 20240 | 56809 | 57152 | 26406 | 8609 | 0 | 0 |
| Summary for 'DEPT' = 3142 (1495 detail records) | | | | | | | | | | | | |
| Sum | 88742 | 118041 | 0 | 430149 | 15624 | 16096 | 41775 | 53061 | 61189 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3145 (150 detail records) | | | | | | | | | | | | |
| Sum | 1825 | 5207 | 0 | 27059 | 1571 | 780 | 0 | 4274 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3147 (945 detail records) | | | | | | | | | | | | |
| Sum | 66237 | 79654 | 5410 | 318796 | 5828 | 10840 | 32729 | 51461 | 25973 | 63788 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 3148 (1545 detail records) | | | | | | | | | | | | |
| Sum | 91059 | 169892 | 0 | 475861 | 11096 | 20626 | 26020 | 22143 | 9738 | 6271 | 0 | 0 |
| Summary for 'DEPT' = 3150 (645 detail records) | | | | | | | | | | | | |
| Sum | 34572 | 37367 | 5662 | 225168 | 4355 | 11154 | 25562 | 23676 | 33295 | 36557 | 0 | 0 |
| Summary for 'DEPT' = 3152 (165 detail records) | | | | | | | | | | | | |
| Sum | 7092 | 9885 | 0 | 59737 | 679 | 3026 | 9992 | 12266 | 9466 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3153 (120 detail records) | | | | | | | | | | | | |
| Sum | 7017 | 13332 | 0 | 32516 | 1153 | 1157 | 1450 | 12808 | 2885 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3154 (980 detail records) | | | | | | | | | | | | |
| Sum | 110758 | 85322 | 57675 | 351671 | 9938 | 23002 | 28926 | 47258 | 11250 | 6711 | 21717 | 0 |
| Summary for 'DEPT' = 3210 (120 detail records) | | | | | | | | | | | | |
| Sum | 497 | 24 | 3152 | 61950 | 1307 | 4823 | 7565 | 0 | 6617 | 6202 | 0 | 0 |
| Summary for 'DEPT' = 3220 (115 detail records) | | | | | | | | | | | | |
| Sum | 9180 | 227 | 25252 | 66783 | 1412 | 2603 | 439 | 12989 | 36818 | 20881 | 0 | 0 |
| Summary for 'DEPT' = 3230 (120 detail records) | | | | | | | | | | | | |
| Sum | 1354 | 204 | 1918 | 65964 | 306 | 6248 | 14147 | 12061 | 11579 | 8779 | 0 | 0 |
| Summary for 'DEPT' = 3240 (110 detail records) | | | | | | | | | | | | |
| Sum | 6559 | 3856 | 28478 | 74059 | 649 | 8124 | 23738 | 17974 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3250 (90 detail records) | | | | | | | | | | | | |
| Sum | 4586 | 270 | 9900 | 34485 | 2323 | 0 | 3117 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3311 (290 detail records) | | | | | | | | | | | | |
| Sum | 37 | 322 | 0 | 141104 | 4354 | 13436 | 13177 | 7461 | 23334 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3312 (252 detail records) | | | | | | | | | | | | |
| Sum | 4543 | 5918 | 0 | 193466 | 8656 | 13947 | 11966 | 28295 | 113501 | 0 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 3313 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10927 | 0 | 2890 | 4254 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3330 (85 detail records) | | | | | | | | | | | |
| Sum | 162 | 4338 | 34900 | 832 | 2598 | 0 | 4411 | 11019 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3340 (145 detail records) | | | | | | | | | | | |
| Sum | 2552 | 25278 | 38253 | 2395 | 442 | 3191 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3341 (20 detail records) | | | | | | | | | | | |
| Sum | 102 | 80 | 14491 | 892 | 1722 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3342 (20 detail records) | | | | | | | | | | | |
| Sum | 944 | 2405 | 11721 | 545 | 2370 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4011 (1996 detail records) | | | | | | | | | | | |
| Sum | 118166 | 26325 | 1436541 | 49830 | 86338 | 76504 | 76166 | 103897 | 85958 | 0 | 0 |
| Summary for 'DEPT' = 4013 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 3331 | 0 | 822 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4014 (110 detail records) | | | | | | | | | | | |
| Sum | 2208 | 3054 | 66272 | 1203 | 2436 | 0 | 14713 | 0 | 7641 | 0 | 0 |
| Summary for 'DEPT' = 4015 (10 detail records) | | | | | | | | | | | |
| Sum | 168 | 93 | 1852 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4020 (1225 detail records) | | | | | | | | | | | |
| Sum | 13795 | 11347 | 386254 | 7928 | 9481 | 32241 | 36625 | 22322 | 13910 | 0 | 0 |
| Summary for 'DEPT' = 4031 (890 detail records) | | | | | | | | | | | |
| Sum | 10526 | 4099 | 232544 | 8757 | 4145 | 12564 | 7286 | 4830 | 20334 | 0 | 0 |
| Summary for 'DEPT' = 4032 (80 detail records) | | | | | | | | | | | |
| Sum | 81 | -20 | 20427 | 1711 | 142 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 4033 (120 detail records) | | | | | | | | | | | | |
| Sum | 41 | 18 | 0 | 23838 | 1270 | 1232 | 213 | 3016 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4040 (525 detail records) | | | | | | | | | | | | |
| Sum | 931 | 2090 | 0 | 395854 | 13434 | 17450 | 32339 | 16723 | 150 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4051 (10 detail records) | | | | | | | | | | | | |
| Sum | 102 | 246 | 0 | 13336 | 0 | 547 | 1419 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4056 (160 detail records) | | | | | | | | | | | | |
| Sum | 513 | 414 | 0 | 71532 | 2661 | 7268 | 13708 | 10801 | 5554 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4060 (40 detail records) | | | | | | | | | | | | |
| Sum | 0 | 13 | 0 | 10636 | 0 | 80 | 1119 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4071 (65 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4110 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10399 | 759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4115 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11554 | 0 | 0 | 0 | 6689 | 474 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4120 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11229 | 1700 | 975 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4125 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5747 | 699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4130 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 14357 | 0 | 0 | 10345 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4135 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 13482 | 0 | 0 | 0 | 16899 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4140 (20 detail records) | | | | | | | | | | | |
| Sum | 171 | 186 | 0 | 14078 | 0 | 457 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4145 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 2786 | 866 | 0 | 0 | 0 | 10199 | 0 | 0 |
| Summary for 'DEPT' = 4150 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10313 | 268 | 0 | 0 | 0 | 570 | 0 | 0 |
| Summary for 'DEPT' = 4155 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 6969 | 0 | 0 | 0 | 0 | 1299 | 0 | 0 |
| Summary for 'DEPT' = 4160 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9503 | 0 | 0 | 867 | 8264 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4165 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 13992 | 216 | 2310 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4170 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8848 | 0 | 0 | 389 | 3574 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4175 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5607 | 225 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4210 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5907 | 0 | 2298 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4215 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 15402 | 0 | 6736 | 0 | 2216 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4220 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9864 | 242 | 0 | 0 | 4039 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4225 (25 detail records) | | | | | | | | | | | |
| Sum | 32 | 269 | 0 | 17965 | 1146 | 6096 | 0 | 0 | 252 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4230 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 23549 | 212 | 1100 | 10340 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4235 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 8696 | 99 | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4240 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 20704 | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4310 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 17357 | 209 | 0 | 0 | 0 | 0 | 1587 | 0 | 0 |
| Summary for 'DEPT' = 4320 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 25533 | 0 | 0 | 6575 | 4841 | 3417 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4401 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5940 | 443 | 0 | 1126 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4402 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 11119 | 0 | 928 | 806 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4403 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 7567 | 564 | 0 | 1691 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4404 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 6407 | 0 | 0 | 0 | 0 | 9558 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4405 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10416 | 0 | 1679 | 0 | 0 | 9608 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4406 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 8407 | 0 | 203 | 2048 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4407 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5592 | 23 | 0 | 266 | 0 | 0 | 0 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 4410 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10223 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4415 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8434 | 82 | 545 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4420 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5685 | 19 | 0 | 0 | 1172 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4425 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 7028 | 870 | 398 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4430 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 13097 | 0 | 0 | 98 | 0 | 22265 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4435 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 16003 | 0 | 0 | 6278 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4440 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 14368 | 254 | 0 | 0 | 0 | 18877 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4445 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11433 | 0 | 233 | 0 | 6075 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4450 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9617 | 0 | 0 | 0 | 0 | 9880 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4455 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 12075 | 0 | 0 | 0 | 3110 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4460 (45 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 55369 | 0 | 7839 | 11785 | 4923 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4465 (20 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 20391 | 0 | 0 | 1734 | -39 | 0 | 28310 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 4470 (10 detail records) | | | | | | | | | | | | |
| Sum | 12 | 3 | 0 | 8021 | 0 | 0 | 0 | 592 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4501 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 7966 | 1090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4502 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 16675 | 0 | 0 | 3053 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4503 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10123 | 596 | 0 | 208 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4504 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5397 | 0 | 0 | 1705 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4505 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9102 | 773 | 0 | 2992 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4601 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 15876 | 1105 | 0 | 0 | 0 | 0 | 0 | 11446 | 0 |
| Summary for 'DEPT' = 4602 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 7965 | 316 | 0 | 1896 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4603 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 2717 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4604 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1741 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4605 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4606 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 16621 | 0 | 0 | 0 | 8859 | 240 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|--|
| Summary for 'DEPT' = 4607 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 2670 | 0 | 0 | 0 | 0 | 0 | 12742 | 0 | 0 | |
| Summary for 'DEPT' = 4608 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 6016 | 0 | 0 | 1268 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4609 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 13661 | 0 | 0 | 3370 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4610 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 9162 | 499 | 0 | 0 | 2475 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4611 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 12683 | 0 | 0 | 987 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4615 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 5434 | 0 | 0 | 0 | 2602 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4616 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 8584 | 0 | 0 | 2510 | 4231 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4620 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 7686 | 787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4701 (25 detail records) | | | | | | | | | | | | |
| Sum | 23 | 1 | 12495 | 128 | 0 | 5899 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4702 (30 detail records) | | | | | | | | | | | | |
| Sum | 253 | 0 | 20327 | 0 | 13 | 2820 | 6469 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4703 (45 detail records) | | | | | | | | | | | | |
| Sum | 114 | 1120 | 33947 | 846 | 111 | 0 | 7175 | 7006 | 16547 | 0 | 0 | |
| Summary for 'DEPT' = 4704 (35 detail records) | | | | | | | | | | | | |
| Sum | 2 | 25 | 18363 | 842 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4811 (90 detail records) | | | | | | | | | | | |
| Sum | 848 | 342 | 0 | 20891 | 706 | 447 | 884 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4812 (50 detail records) | | | | | | | | | | | |
| Sum | 746 | 3017 | 0 | 11589 | 116 | 1368 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4821 (45 detail records) | | | | | | | | | | | |
| Sum | 39 | 37 | 0 | 10579 | 1211 | 1589 | 3187 | 0 | 7961 | 0 | 0 |
| Summary for 'DEPT' = 4822 (55 detail records) | | | | | | | | | | | |
| Sum | 1153 | 3776 | 0 | 16672 | 756 | 0 | 7130 | 0 | 10644 | 0 | 0 |
| Summary for 'DEPT' = 4831 (65 detail records) | | | | | | | | | | | |
| Sum | 6178 | 5523 | 0 | 20820 | 292 | 222 | 1110 | 0 | 7616 | 0 | 0 |
| Summary for 'DEPT' = 4832 (55 detail records) | | | | | | | | | | | |
| Sum | 1334 | 1013 | 0 | 11171 | 437 | 593 | 810 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4833 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4841 (45 detail records) | | | | | | | | | | | |
| Sum | 261 | 423 | 0 | 8790 | 288 | 1006 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4842 (45 detail records) | | | | | | | | | | | |
| Sum | 468 | 355 | 0 | 9426 | 88 | 470 | 1056 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4851 (40 detail records) | | | | | | | | | | | |
| Sum | 261 | 535 | 0 | 8605 | 243 | 0 | 0 | 5932 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4852 (45 detail records) | | | | | | | | | | | |
| Sum | 1681 | 3067 | 0 | 14883 | 262 | 2849 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5110 (1046 detail records) | | | | | | | | | | | |
| Sum | 73422 | 59730 | 0 | 565813 | 13283 | 26716 | 30893 | 66056 | 39628 | 100455 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 5114 (1050 detail records) | | | | | | | | | | | | |
| Sum | 402405 | 186242 | 0 | 383527 | 12398 | 8521 | 12250 | 14503 | 13329 | 5875 | 0 | 0 |
| Summary for 'DEPT' = 5115 (175 detail records) | | | | | | | | | | | | |
| Sum | 17178 | 13210 | 0 | 87438 | 2006 | 197 | 2853 | 21458 | 16130 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5116 (220 detail records) | | | | | | | | | | | | |
| Sum | 11900 | 1151 | 0 | 88531 | 1324 | 9616 | 12344 | 7668 | 5406 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5117 (265 detail records) | | | | | | | | | | | | |
| Sum | 21623 | 15760 | 0 | 129969 | 5300 | 1658 | 12883 | 2991 | 1841 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5118 (325 detail records) | | | | | | | | | | | | |
| Sum | 63417 | 11669 | 0 | 126796 | 2761 | 5052 | 673 | 13140 | 9232 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5210 (65 detail records) | | | | | | | | | | | | |
| Sum | 1439 | 458 | 0 | 60351 | 111 | 970 | 23464 | 23209 | 6050 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5211 (55 detail records) | | | | | | | | | | | | |
| Sum | 18044 | 5901 | 124 | 33404 | 323 | 4497 | 0 | 0 | 22017 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5212 (60 detail records) | | | | | | | | | | | | |
| Sum | 510 | 675 | 0 | 25313 | 863 | 2051 | 10026 | 1143 | 0 | 695 | 0 | 0 |
| Summary for 'DEPT' = 5213 (115 detail records) | | | | | | | | | | | | |
| Sum | 931 | 2197 | 0 | 63795 | 545 | 804 | 2632 | 10528 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5214 (35 detail records) | | | | | | | | | | | | |
| Sum | 33 | 23 | 0 | 12587 | 3 | 37 | 0 | 4553 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5215 (70 detail records) | | | | | | | | | | | | |
| Sum | 202 | 403 | 0 | 37495 | 1553 | 0 | 5216 | 1334 | 7030 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5216 (130 detail records) | | | | | | | | | | | | |
| Sum | 282 | 353 | 0 | 74467 | 1704 | 8973 | 6485 | 16624 | 14029 | 0 | 537 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|--|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Summary for 'DEPT' = 5340 (10 detail records) | | | | | | | | | | | | |
| Sum | 5285 | 8663 | 0 | 7200 | 0 | 0 | 1613 | 755 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 00000 (25506 detail records) | | | | | | | | | | | | |
| Sum | 2040113 | 1369445 | 862537 | 11224633 | 307984 | 504617 | 893853 | 1401518 | 1411264 | 907543 | 43103 | 12091 |
| FUND | Summary for 'FUND' = 00120 (25506 detail records) | | | | | | | | | | | |
| Sum | 2040113 | 1369445 | 862537 | 11224633 | 307984 | 504617 | 893853 | 1401518 | 1411264 | 907543 | 43103 | 12091 |
| FUND | 00126 | | | | | | | | | | | |
| Summary for 'DEPT' = 3330 (65 detail records) | | | | | | | | | | | | |
| Sum | 4341 | 7308 | 0 | 22096 | 844 | 536 | 69 | 155 | 11739 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (65 detail records) | | | | | | | | | | | | |
| Sum | 4341 | 7308 | 0 | 22096 | 844 | 536 | 69 | 155 | 11739 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00126 (65 detail records) | | | | | | | | | | | |
| Sum | 4341 | 7308 | 0 | 22096 | 844 | 536 | 69 | 155 | 11739 | 0 | 0 | 0 |
| FUND | 00162 | | | | | | | | | | | |
| Summary for 'DEPT' = 4054 (10 detail records) | | | | | | | | | | | | |
| Sum | 95 | 117 | 0 | 836 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (10 detail records) | | | | | | | | | | | | |
| Sum | 95 | 117 | 0 | 836 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00162 (10 detail records) | | | | | | | | | | | |
| Sum | 95 | 117 | 0 | 836 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND | 00195 | | | | | | | | | | | |
| Summary for 'DEPT' = 1090 (425 detail records) | | | | | | | | | | | | |
| Sum | 16891 | 1717 | 0 | 301398 | 23087 | 7070 | 0 | 88 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (425 detail records) | | | | | | | | | | | | |
| Sum | 16891 | 1717 | 0 | 301398 | 23087 | 7070 | 0 | 88 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|-------------|--|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| FUND | Summary for 'FUND' = 00195 (425 detail records) | | | | | | | | | | |
| Sum | 16891 | 1717 | 0 | 301398 | 23087 | 7070 | 0 | 88 | 0 | 0 | 0 |
| FUND | 00196 | | | | | | | | | | |
| Sum | Summary for 'DEPT' = 0000 (15 detail records) | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5171 | 0 | 0 | 3385 | 0 | 0 | 0 | 0 |
| Sum | Summary for 'DEPT' = 2010 (250 detail records) | | | | | | | | | | |
| Sum | 9660 | 25225 | 0 | 221603 | 4035 | 12362 | 23275 | 24152 | 57252 | 0 | 2337 |
| Sum | Summary for 'DC_GRANT' = 00000 (265 detail records) | | | | | | | | | | |
| Sum | 9660 | 25225 | 0 | 226774 | 4035 | 12362 | 26660 | 24152 | 57252 | 0 | 2337 |
| FUND | Summary for 'FUND' = 00196 (265 detail records) | | | | | | | | | | |
| Sum | 9660 | 25225 | 0 | 226774 | 4035 | 12362 | 26660 | 24152 | 57252 | 0 | 2337 |
| FUND | 00466 | | | | | | | | | | |
| Sum | Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | |
| Sum | 1569 | 4 | 938 | 15946 | 8 | 108 | 8514 | 3397 | 0 | 0 | 0 |
| Sum | Summary for 'DC_GRANT' = 00370 (25 detail records) | | | | | | | | | | |
| Sum | 1569 | 4 | 938 | 15946 | 8 | 108 | 8514 | 3397 | 0 | 0 | 0 |
| Sum | Summary for 'DEPT' = 0000 (35 detail records) | | | | | | | | | | |
| Sum | 1556 | 0 | 7573 | 29452 | 645 | 0 | 0 | 22421 | 14649 | 0 | 0 |
| Sum | Summary for 'DC_GRANT' = 02004 (35 detail records) | | | | | | | | | | |
| Sum | 1556 | 0 | 7573 | 29452 | 645 | 0 | 0 | 22421 | 14649 | 0 | 0 |
| Sum | Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9909 | 0 | 0 | 0 | 3226 | 12701 | 0 | 0 |
| Sum | Summary for 'DC_GRANT' = 02020 (10 detail records) | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 9909 | 0 | 0 | 0 | 3226 | 12701 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|------|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 575 | 0 | 788 | 2037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 02511 (5 detail records) | | | | | | | | | | | | |
| Sum | 575 | 0 | 788 | 2037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | | |
| Sum | 244 | 499 | 0 | 11358 | 634 | 691 | 1706 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 02900 (20 detail records) | | | | | | | | | | | | |
| Sum | 244 | 499 | 0 | 11358 | 634 | 691 | 1706 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 03400 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 04109 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (280 detail records) | | | | | | | | | | | | |
| Sum | 5652 | 3171 | 0 | 57623 | 1743 | 2256 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 05304 (280 detail records) | | | | | | | | | | | | |
| Sum | 5652 | 3171 | 0 | 57623 | 1743 | 2256 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | | |
| Sum | 332 | 0 | 19 | 11571 | 845 | 0 | 706 | 5817 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 05311 (25 detail records) | | | | | | | | | | | | |
| Sum | 332 | 0 | 19 | 11571 | 845 | 0 | 706 | 5817 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (45 detail records) | | | | | | | | | | | | |
| Sum | 17145 | 174 | 26948 | 49828 | 0 | 0 | 240 | 11982 | 42110 | 40052 | 0 | 2580 |
| Summary for 'DC_GRANT' = 05600 (45 detail records) | | | | | | | | | | | | |
| Sum | 17145 | 174 | 26948 | 49828 | 0 | 0 | 240 | 11982 | 42110 | 40052 | 0 | 2580 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | |
| Sum | 264 | 34 | 1689 | 8585 | 31 | 0 | 0 | 10498 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 05900 (20 detail records) | | | | | | | | | | | |
| Sum | 264 | 34 | 1689 | 8585 | 31 | 0 | 0 | 10498 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 1372 | 287 | 0 | 5118 | 0 | 0 | 555 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06008 (5 detail records) | | | | | | | | | | | |
| Sum | 1372 | 287 | 0 | 5118 | 0 | 0 | 555 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (75 detail records) | | | | | | | | | | | |
| Sum | 5443 | 444 | 6958 | 38892 | 1109 | 432 | 0 | 18257 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06029 (75 detail records) | | | | | | | | | | | |
| Sum | 5443 | 444 | 6958 | 38892 | 1109 | 432 | 0 | 18257 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | |
| Sum | 289 | 249 | 515 | 7612 | 1041 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06200 (20 detail records) | | | | | | | | | | | |
| Sum | 289 | 249 | 515 | 7612 | 1041 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8921 | 75 | 502 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06610 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8921 | 75 | 502 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06611 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 37 | 57 | 0 | 730 | 0 | 0 | 0 | 39 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06900 (5 detail records) | | | | | | | | | | | |
| Sum | 37 | 57 | 0 | 730 | 0 | 0 | 0 | 39 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 7 | 3 | 0 | 7516 | 0 | 1050 | 0 | 7369 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07012 (10 detail records) | | | | | | | | | | | |
| Sum | 7 | 3 | 0 | 7516 | 0 | 1050 | 0 | 7369 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 189 | 180 | 0 | 1806 | 0 | 990 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07017 (5 detail records) | | | | | | | | | | | |
| Sum | 189 | 180 | 0 | 1806 | 0 | 990 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 269 | 743 | 0 | 1339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07018 (5 detail records) | | | | | | | | | | | |
| Sum | 269 | 743 | 0 | 1339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (455 detail records) | | | | | | | | | | | |
| Sum | 19975 | 17175 | 0 | 207613 | 8336 | 7975 | 19620 | 9868 | 2409 | 5471 | 0 |
| Summary for 'DC_GRANT' = 07108 (455 detail records) | | | | | | | | | | | |
| Sum | 19975 | 17175 | 0 | 207613 | 8336 | 7975 | 19620 | 9868 | 2409 | 5471 | 0 |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | |
| Sum | 1727 | 492 | 0 | 8784 | 731 | 2226 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07116 (20 detail records) | | | | | | | | | | | |
| Sum | 1727 | 492 | 0 | 8784 | 731 | 2226 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 291 | 351 | 0 | 1694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07125 (5 detail records) | | | | | | | | | | | |
| Sum | 291 | 351 | 0 | 1694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (35 detail records) | | | | | | | | | | | |
| Sum | 156 | 98 | 0 | 9129 | 352 | 0 | 874 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07127 (35 detail records) | | | | | | | | | | | |
| Sum | 156 | 98 | 0 | 9129 | 352 | 0 | 874 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (60 detail records) | | | | | | | | | | | |
| Sum | 2891 | 1817 | 0 | 5808 | 1282 | 687 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07201 (60 detail records) | | | | | | | | | | | |
| Sum | 2891 | 1817 | 0 | 5808 | 1282 | 687 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 831 | 152 | 0 | 3511 | 0 | 638 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07302 (5 detail records) | | | | | | | | | | | |
| Sum | 831 | 152 | 0 | 3511 | 0 | 638 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 23 | 35 | 0 | 599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08200 (10 detail records) | | | | | | | | | | | |
| Sum | 23 | 35 | 0 | 599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (60 detail records) | | | | | | | | | | | |
| Sum | 33 | 7 | 0 | 26427 | 430 | 716 | 0 | 9156 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08301 (60 detail records) | | | | | | | | | | | |
| Sum | 33 | 7 | 0 | 26427 | 430 | 716 | 0 | 9156 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (55 detail records) | | | | | | | | | | | |
| Sum | 182 | 1829 | 0 | 18005 | 97 | 2510 | 959 | 3776 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08302 (55 detail records) | | | | | | | | | | | |
| Sum | 182 | 1829 | 0 | 18005 | 97 | 2510 | 959 | 3776 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (65 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 32794 | 0 | 776 | 9 | 0 | 17862 | 0 | 6519 |
| Summary for 'DC_GRANT' = 08400 (65 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 32794 | 0 | 776 | 9 | 0 | 17862 | 0 | 6519 |
| Summary for 'DEPT' = 0000 (80 detail records) | | | | | | | | | | | |
| Sum | 68 | 33 | 0 | 20989 | 2039 | 1118 | 1099 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08701 (80 detail records) | | | | | | | | | | | |
| Sum | 68 | 33 | 0 | 20989 | 2039 | 1118 | 1099 | 0 | 0 | 0 | 0 |

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|--|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (45 detail records) | | | | | | | | | | | |
| Sum | 10 | 5 | 0 | 13502 | 580 | 0 | 476 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08702 (45 detail records) | | | | | | | | | | | |
| Sum | 10 | 5 | 0 | 13502 | 580 | 0 | 476 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | |
| Sum | 11 | 1 | 0 | 2384 | 165 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08703 (25 detail records) | | | | | | | | | | | |
| Sum | 11 | 1 | 0 | 2384 | 165 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08705 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (70 detail records) | | | | | | | | | | | |
| Sum | 288 | 461 | 0 | 19227 | 68 | 679 | 2722 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08706 (70 detail records) | | | | | | | | | | | |
| Sum | 288 | 461 | 0 | 19227 | 68 | 679 | 2722 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (85 detail records) | | | | | | | | | | | |
| Sum | 29 | 84 | 0 | 22470 | 1817 | 883 | 0 | 3189 | 2618 | 0 | 0 |
| Summary for 'DC_GRANT' = 08707 (85 detail records) | | | | | | | | | | | |
| Sum | 29 | 84 | 0 | 22470 | 1817 | 883 | 0 | 3189 | 2618 | 0 | 0 |
| Summary for 'DEPT' = 0000 (135 detail records) | | | | | | | | | | | |
| Sum | 933 | 3048 | 0 | 39729 | 3385 | 1080 | 0 | 202 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08708 (135 detail records) | | | | | | | | | | | |
| Sum | 933 | 3048 | 0 | 39729 | 3385 | 1080 | 0 | 202 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08712 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|--|
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08713 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08720 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (85 detail records) | | | | | | | | | | | | |
| Sum | 244 | 561 | 27543 | 1359 | 2029 | 0 | 2099 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08723 (85 detail records) | | | | | | | | | | | | |
| Sum | 244 | 561 | 27543 | 1359 | 2029 | 0 | 2099 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (15 detail records) | | | | | | | | | | | | |
| Sum | 39 | 234 | 6204 | 546 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08725 (15 detail records) | | | | | | | | | | | | |
| Sum | 39 | 234 | 6204 | 546 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 6 | 0 | 923 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08727 (5 detail records) | | | | | | | | | | | | |
| Sum | 6 | 0 | 923 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | | |
| Sum | 260 | 543 | 7818 | 502 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08740 (25 detail records) | | | | | | | | | | | | |
| Sum | 260 | 543 | 7818 | 502 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08744 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 1081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 6 | 5 | 0 | 2311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08801 (10 detail records) | | | | | | | | | | | |
| Sum | 6 | 5 | 0 | 2311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 4 | 10 | 0 | 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08903 (10 detail records) | | | | | | | | | | | |
| Sum | 4 | 10 | 0 | 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8196 | 0 | 0 | 60 | 1103 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09384 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 8196 | 0 | 0 | 60 | 1103 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 2269 | 3890 | 0 | 6194 | 0 | 0 | 0 | 0 | 8671 | 0 | 0 |
| Summary for 'DC_GRANT' = 09385 (5 detail records) | | | | | | | | | | | |
| Sum | 2269 | 3890 | 0 | 6194 | 0 | 0 | 0 | 0 | 8671 | 0 | 0 |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | |
| Sum | 185 | 282 | 0 | 12806 | 241 | 1873 | 2974 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09386 (25 detail records) | | | | | | | | | | | |
| Sum | 185 | 282 | 0 | 12806 | 241 | 1873 | 2974 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1834 | 0 | 2257 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09387 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1834 | 0 | 2257 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09388 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|---|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|------|
| Summary for 'DEPT' = 0000 (70 detail records) | | | | | | | | | | | | |
| Sum | 264 | 198 | 0 | 36639 | 804 | 4205 | 2670 | 3951 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 65502 (70 detail records) | | | | | | | | | | | | |
| Sum | 264 | 198 | 0 | 36639 | 804 | 4205 | 2670 | 3951 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1437 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 65503 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1437 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 314 | 231 | 0 | 2226 | 0 | 725 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 65506 (10 detail records) | | | | | | | | | | | | |
| Sum | 314 | 231 | 0 | 2226 | 0 | 725 | 0 | 0 | 0 | 0 | 0 | |
| FUND | Summary for 'FUND' = 00466 (2150 detail records) | | | | | | | | | | | |
| Sum | 65982 | 37387 | 45428 | 826077 | 29312 | 36608 | 43184 | 116350 | 101020 | 45523 | 6519 | 2580 |
| FUND | 00467 | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (195 detail records) | | | | | | | | | | | | |
| Sum | 1291 | 1528 | 0 | 72606 | 4088 | 1916 | 7473 | 3341 | 3377 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08001 (195 detail records) | | | | | | | | | | | | |
| Sum | 1291 | 1528 | 0 | 72606 | 4088 | 1916 | 7473 | 3341 | 3377 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00467 (195 detail records) | | | | | | | | | | | |
| Sum | 1291 | 1528 | 0 | 72606 | 4088 | 1916 | 7473 | 3341 | 3377 | 0 | 0 | 0 |
| FUND | 00468 | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (350 detail records) | | | | | | | | | | | | |
| Sum | 6374 | 5827 | 0 | 11702 | 8741 | 11617 | 901 | 0 | 4363 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07500 (350 detail records) | | | | | | | | | | | | |
| Sum | 6374 | 5827 | 0 | 11702 | 8741 | 11617 | 901 | 0 | 4363 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|--|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | |
| Sum | 742 | 27 | 0 | 0 | 360 | 295 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07502 (20 detail records) | | | | | | | | | | | |
| Sum | 742 | 27 | 0 | 0 | 360 | 295 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (70 detail records) | | | | | | | | | | | |
| Sum | 4760 | 5480 | 0 | 0 | 1252 | 3891 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07509 (70 detail records) | | | | | | | | | | | |
| Sum | 4760 | 5480 | 0 | 0 | 1252 | 3891 | 0 | 0 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00468 (440 detail records) | | | | | | | | | | |
| Sum | 11876 | 11334 | 0 | 11702 | 10353 | 15803 | 901 | 0 | 4363 | 0 | 0 |
| FUND | 00470 | | | | | | | | | | |
| Summary for 'DEPT' = 6010 (35 detail records) | | | | | | | | | | | |
| Sum | 0 | 2 | 0 | 12743 | 274 | 0 | 50 | 0 | 3748 | 0 | 321 |
| Summary for 'DC_GRANT' = 00000 (35 detail records) | | | | | | | | | | | |
| Sum | 0 | 2 | 0 | 12743 | 274 | 0 | 50 | 0 | 3748 | 0 | 321 |
| FUND | Summary for 'FUND' = 00470 (35 detail records) | | | | | | | | | | |
| Sum | 0 | 2 | 0 | 12743 | 274 | 0 | 50 | 0 | 3748 | 0 | 321 |
| FUND | 00532 | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (75 detail records) | | | | | | | | | | | |
| Sum | 4495 | 890 | 7960 | 23911 | 226 | 1203 | 167 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3151 (80 detail records) | | | | | | | | | | | |
| Sum | 8691 | 15035 | 0 | 40409 | 170 | 0 | 990 | 3747 | 30268 | 1680 | 0 |
| Summary for 'DEPT' = 4020 (15 detail records) | | | | | | | | | | | |
| Sum | 6 | 2 | 0 | 1177 | 190 | 6 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/19/14

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|--|-------------|-----------|--------------|-----------|-----------|-----------|-------------|-------------|-----------|----------|----------|
| Summary for 'DEPT' = 4031 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 4704 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 3474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 00000 (180 detail records) | | | | | | | | | | | | |
| Sum | 13192 | 15927 | 7960 | 68971 | 586 | 1209 | 1157 | 3747 | 30268 | 1680 | 0 | 0 |
| FUND | Summary for 'FUND' = 00532 (180 detail records) | | | | | | | | | | | |
| Sum | 13192 | 15927 | 7960 | 68971 | 586 | 1209 | 1157 | 3747 | 30268 | 1680 | 0 | 0 |
| GRAND TOTAL | | | | | | | | | | | | |
| | \$2,165,485 | \$1,483,320 | \$915,925 | \$12,894,597 | \$383,360 | \$591,305 | \$983,423 | \$1,556,328 | \$1,631,398 | \$954,746 | \$52,280 | \$14,671 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|--|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| FUND 00105 | | | | | | | | | | | |
| Summary for 'DEPT' = 2510 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 7133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2520 (25 detail records) | | | | | | | | | | | |
| Sum | 12 | 12 | 20159 | 0 | 1537 | 0 | 1820 | 4814 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2530 (170 detail records) | | | | | | | | | | | |
| Sum | 2290 | 10727 | 78488 | 1969 | 7726 | 6025 | 4828 | 9689 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2540 (135 detail records) | | | | | | | | | | | |
| Sum | 1403 | 3617 | 21591 | 756 | 553 | 7766 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (355 detail records) | | | | | | | | | | | |
| Sum | 3705 | 14356 | 127371 | 2725 | 9816 | 13791 | 6648 | 14503 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00105 (355 detail records) | | | | | | | | | | |
| Sum | 3705 | 14356 | 127371 | 2725 | 9816 | 13791 | 6648 | 14503 | 0 | 0 | 0 |
| FUND 00120 | | | | | | | | | | | |
| Summary for 'DEPT' = 1010 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5958 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1011 (45 detail records) | | | | | | | | | | | |
| Sum | 227 | 17 | 30967 | 138 | 1798 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1020 (60 detail records) | | | | | | | | | | | |
| Sum | 488 | 253 | 59721 | 2858 | 293 | 791 | 565 | 1793 | 10717 | 0 | 0 |
| Summary for 'DEPT' = 1021 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 13171 | 630 | 0 | 0 | 0 | 207 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 1022 (650 detail records) | | | | | | | | | | | | |
| Sum | 56734 | 82308 | 0 | 272470 | 7755 | 21021 | 10248 | 28315 | 30808 | 18267 | 0 | 0 |
| Summary for 'DEPT' = 1023 (30 detail records) | | | | | | | | | | | | |
| Sum | 278 | 269 | 0 | 37554 | 886 | 0 | 1450 | 12351 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1024 (65 detail records) | | | | | | | | | | | | |
| Sum | 168 | 689 | 0 | 24323 | 505 | 289 | 2442 | 51 | 0 | 2112 | 0 | 0 |
| Summary for 'DEPT' = 1027 (70 detail records) | | | | | | | | | | | | |
| Sum | 21 | 117 | 0 | 53282 | 620 | 0 | 4558 | 6432 | 0 | 0 | 13025 | 0 |
| Summary for 'DEPT' = 1035 (1045 detail records) | | | | | | | | | | | | |
| Sum | 7058 | 8166 | 0 | 266482 | 17234 | 19578 | 22241 | 7630 | 6003 | 9295 | 0 | 0 |
| Summary for 'DEPT' = 1040 (105 detail records) | | | | | | | | | | | | |
| Sum | 1039 | 457 | 0 | 69619 | 1389 | 1177 | 2961 | 19142 | 13627 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1050 (70 detail records) | | | | | | | | | | | | |
| Sum | 16 | 12 | 0 | 29856 | 2273 | 815 | 4305 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1060 (25 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 21578 | 0 | 0 | 20577 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1070 (415 detail records) | | | | | | | | | | | | |
| Sum | 4495 | 14624 | 0 | 182273 | 8457 | 3254 | 31639 | 27501 | 57886 | 25136 | 24806 | 0 |
| Summary for 'DEPT' = 1080 (55 detail records) | | | | | | | | | | | | |
| Sum | 1097 | 873 | 0 | 32528 | 43 | 2328 | 3596 | 0 | 0 | 18395 | 0 | 0 |
| Summary for 'DEPT' = 1110 (20 detail records) | | | | | | | | | | | | |
| Sum | 0 | 1 | 0 | 17785 | 446 | 0 | 93 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 1210 (205 detail records) | | | | | | | | | | | | |
| Sum | 2570 | 3153 | 0 | 67416 | 1986 | 656 | 3181 | 7967 | 29751 | 1407 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 2050 (25 detail records) | | | | | | | | | | | |
| Sum | 57 | 65 | 0 | 2154 | 0 | 81 | 311 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2060 (20 detail records) | | | | | | | | | | | |
| Sum | 789 | 1501 | 0 | 11998 | 744 | 0 | 2585 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2070 (90 detail records) | | | | | | | | | | | |
| Sum | 244 | 81 | 0 | 17092 | 943 | 370 | 2368 | 1103 | 130 | 0 | 0 |
| Summary for 'DEPT' = 3110 (45 detail records) | | | | | | | | | | | |
| Sum | 1295 | 127 | 77 | 32592 | 3665 | 0 | 3154 | 12037 | 0 | 0 | 23459 |
| Summary for 'DEPT' = 3113 (45 detail records) | | | | | | | | | | | |
| Sum | 5742 | 139 | 3726 | 27334 | 593 | 0 | 0 | 9499 | 12339 | 0 | 0 |
| Summary for 'DEPT' = 3121 (35 detail records) | | | | | | | | | | | |
| Sum | 59 | 50 | 0 | 43649 | 0 | 0 | 0 | 15927 | 33358 | 13339 | 0 |
| Summary for 'DEPT' = 3122 (55 detail records) | | | | | | | | | | | |
| Sum | 4253 | 2057 | 13124 | 23342 | 199 | 578 | 4597 | 6496 | 9590 | 0 | 0 |
| Summary for 'DEPT' = 3123 (35 detail records) | | | | | | | | | | | |
| Sum | 40795 | 157 | 27288 | 25945 | 10 | 2954 | 1307 | 511 | 6678 | 24619 | 0 |
| Summary for 'DEPT' = 3124 (125 detail records) | | | | | | | | | | | |
| Sum | 9095 | 13836 | 0 | 43407 | 1007 | 2962 | 75 | 8458 | 20829 | 0 | 0 |
| Summary for 'DEPT' = 3125 (165 detail records) | | | | | | | | | | | |
| Sum | 44020 | 8587 | 1423 | 93194 | 1902 | 6841 | 10050 | 12690 | 6432 | 18243 | 10532 |
| Summary for 'DEPT' = 3126 (15 detail records) | | | | | | | | | | | |
| Sum | 828 | 1357 | 0 | 7248 | 0 | 433 | 0 | 1834 | 128 | 0 | 0 |
| Summary for 'DEPT' = 3128 (200 detail records) | | | | | | | | | | | |
| Sum | 5706 | 7199 | 0 | 57777 | 2170 | 922 | 3563 | 5211 | 2118 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 3129 (470 detail records) | | | | | | | | | | | | |
| Sum | 133788 | -6 | 122470 | 296917 | 2810 | 3947 | 16775 | 88765 | 77863 | 68697 | 0 | 0 |
| Summary for 'DEPT' = 3130 (285 detail records) | | | | | | | | | | | | |
| Sum | 35246 | 755 | 71445 | 168729 | 5285 | 4840 | 21073 | 62773 | 31402 | 28337 | 0 | 0 |
| Summary for 'DEPT' = 3131 (75 detail records) | | | | | | | | | | | | |
| Sum | 9437 | 1910 | 32072 | 50736 | 2000 | 2303 | 0 | 17254 | 42535 | 20494 | 0 | 0 |
| Summary for 'DEPT' = 3132 (25 detail records) | | | | | | | | | | | | |
| Sum | 13136 | 4113 | 10998 | 16869 | 317 | 121 | 0 | 1215 | 4331 | 12395 | 0 | 0 |
| Summary for 'DEPT' = 3134 (135 detail records) | | | | | | | | | | | | |
| Sum | 80265 | 273 | 52184 | 117986 | 0 | 3831 | 4960 | 89088 | 89149 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3136 (5 detail records) | | | | | | | | | | | | |
| Sum | 9793 | 0 | 8907 | 6568 | 0 | 0 | 0 | 0 | 17701 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3137 (610 detail records) | | | | | | | | | | | | |
| Sum | 209829 | 707 | 303882 | 365740 | 11432 | 18604 | 55176 | 110015 | 160623 | 35254 | 0 | 0 |
| Summary for 'DEPT' = 3140 (65 detail records) | | | | | | | | | | | | |
| Sum | 631 | 1070 | 18 | 50355 | 405 | 0 | 3973 | 495 | 10578 | 46339 | 0 | 0 |
| Summary for 'DEPT' = 3141 (1955 detail records) | | | | | | | | | | | | |
| Sum | 140131 | 216347 | 0 | 583096 | 17726 | 26585 | 59636 | 48952 | 11741 | 27473 | 0 | 0 |
| Summary for 'DEPT' = 3142 (1395 detail records) | | | | | | | | | | | | |
| Sum | 53987 | 86688 | 117 | 365228 | 14414 | 10054 | 39340 | 54193 | 54576 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3145 (40 detail records) | | | | | | | | | | | | |
| Sum | 961 | 1105 | 0 | 16717 | 573 | 997 | 0 | 1959 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3147 (940 detail records) | | | | | | | | | | | | |
| Sum | 63506 | 70292 | 2133 | 291452 | 4779 | 10863 | 30600 | 50499 | 21498 | 71072 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 3148 (1465 detail records) | | | | | | | | | | | | |
| Sum | 85127 | 134142 | 0 | 417769 | 11319 | 17594 | 34422 | 7242 | 28804 | 153 | 0 | 0 |
| Summary for 'DEPT' = 3150 (635 detail records) | | | | | | | | | | | | |
| Sum | 29818 | 34958 | 1406 | 229483 | 4220 | 18341 | 25947 | 25953 | 59868 | 19966 | 0 | 0 |
| Summary for 'DEPT' = 3152 (165 detail records) | | | | | | | | | | | | |
| Sum | 7663 | 9815 | 0 | 58126 | 1101 | 1294 | 8473 | 20204 | 10354 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3153 (115 detail records) | | | | | | | | | | | | |
| Sum | 6937 | 13393 | 0 | 34030 | 709 | 1532 | 1657 | 13180 | 4105 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3154 (930 detail records) | | | | | | | | | | | | |
| Sum | 87835 | 81295 | 57778 | 316068 | 9995 | 26722 | 30091 | 49917 | 20284 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3155 (260 detail records) | | | | | | | | | | | | |
| Sum | 24093 | 35801 | 0 | 105963 | 5149 | 2193 | 22832 | 2671 | 8657 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3210 (130 detail records) | | | | | | | | | | | | |
| Sum | 1285 | 34 | 3612 | 66694 | 1171 | 6213 | 8008 | 253 | 6492 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3220 (85 detail records) | | | | | | | | | | | | |
| Sum | 8270 | 583 | 28717 | 30199 | 1148 | 562 | 645 | 524 | 5739 | 11137 | 0 | 0 |
| Summary for 'DEPT' = 3230 (100 detail records) | | | | | | | | | | | | |
| Sum | 722 | 221 | 1130 | 61038 | 355 | 3275 | 13877 | 17853 | 12032 | 8993 | 0 | 0 |
| Summary for 'DEPT' = 3240 (150 detail records) | | | | | | | | | | | | |
| Sum | 7792 | 4858 | 33967 | 94419 | 1288 | 7541 | 23610 | 30670 | 19509 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3250 (75 detail records) | | | | | | | | | | | | |
| Sum | 2978 | 752 | 7209 | 22126 | 1309 | 74 | 2883 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3311 (275 detail records) | | | | | | | | | | | | |
| Sum | 54 | 532 | 0 | 143618 | 4375 | 17027 | 19416 | 8248 | 25244 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 3312 (230 detail records) | | | | | | | | | | | | |
| Sum | 4633 | 7283 | 0 | 208546 | 9158 | 15381 | 16183 | 32120 | 155959 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3313 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10983 | 0 | 2324 | 4727 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3330 (95 detail records) | | | | | | | | | | | | |
| Sum | 259 | 2928 | 0 | 35863 | 1037 | 3028 | 0 | 0 | 18541 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3340 (195 detail records) | | | | | | | | | | | | |
| Sum | 1620 | 22765 | 244 | 39598 | 3242 | 1703 | 3542 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3341 (20 detail records) | | | | | | | | | | | | |
| Sum | 69 | 65 | 0 | 10573 | 1112 | 1970 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3342 (15 detail records) | | | | | | | | | | | | |
| Sum | 111 | 450 | 0 | 8135 | 0 | 2809 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4011 (2075 detail records) | | | | | | | | | | | | |
| Sum | 95419 | 19194 | 47130 | 1339319 | 41311 | 92255 | 70275 | 77708 | 105062 | 60568 | 1230 | 0 |
| Summary for 'DEPT' = 4013 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 4090 | 0 | 0 | 1560 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4014 (115 detail records) | | | | | | | | | | | | |
| Sum | 2402 | 3656 | 0 | 64734 | 1406 | 1014 | 2278 | 14598 | 5029 | 9609 | 0 | 0 |
| Summary for 'DEPT' = 4015 (10 detail records) | | | | | | | | | | | | |
| Sum | 58 | 167 | 0 | 971 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4020 (1190 detail records) | | | | | | | | | | | | |
| Sum | 9179 | 9772 | 0 | 364990 | 6887 | 12048 | 36902 | 21974 | 20323 | 20258 | 0 | 0 |
| Summary for 'DEPT' = 4031 (855 detail records) | | | | | | | | | | | | |
| Sum | 9224 | 8601 | 0 | 231244 | 9001 | 5691 | 11835 | 9684 | 5365 | 19775 | 2692 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 4032 (80 detail records) | | | | | | | | | | | | |
| Sum | 132 | 334 | 0 | 17673 | 794 | 1463 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4033 (115 detail records) | | | | | | | | | | | | |
| Sum | 97 | 219 | 0 | 26660 | 930 | 2250 | 304 | 3688 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4040 (535 detail records) | | | | | | | | | | | | |
| Sum | 728 | 1265 | 0 | 447244 | 14457 | 18861 | 24631 | 45906 | 518 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4051 (10 detail records) | | | | | | | | | | | | |
| Sum | 110 | 60 | 0 | 13308 | 0 | 713 | 1407 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4056 (165 detail records) | | | | | | | | | | | | |
| Sum | 45 | 98 | 0 | 70213 | 3431 | 8372 | 12723 | 15906 | 6251 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4060 (40 detail records) | | | | | | | | | | | | |
| Sum | 40 | 183 | 0 | 13824 | 0 | 0 | 1672 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4071 (65 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4110 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 14340 | 135 | 1994 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4115 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 15947 | 0 | 0 | 10128 | 2015 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4120 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 14199 | 0 | 5085 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4125 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 6873 | 761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4130 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 3094 | 0 | 0 | 0 | 6609 | 0 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4135 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 13833 | 0 | 0 | 0 | 18955 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4140 (20 detail records) | | | | | | | | | | | |
| Sum | 238 | 490 | 0 | 17389 | 0 | 0 | 1006 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4145 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 3713 | 1020 | 0 | 0 | 0 | 10987 | 0 | 0 |
| Summary for 'DEPT' = 4150 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10024 | 286 | 0 | 0 | 0 | 0 | 912 | 0 |
| Summary for 'DEPT' = 4155 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 6302 | 0 | 0 | 0 | 0 | 1489 | 0 | 0 |
| Summary for 'DEPT' = 4160 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 13755 | 0 | 0 | 1405 | 0 | 11609 | 0 | 0 |
| Summary for 'DEPT' = 4165 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 15449 | 307 | 2619 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4170 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 10595 | 0 | 0 | 0 | 4392 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4175 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 5888 | 0 | 427 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4210 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1929 | 0 | 2985 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4215 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 15318 | 0 | 6937 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4220 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11047 | 311 | 0 | 0 | 4629 | 0 | 0 | 0 |

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| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4225 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 16355 | 0 | 5048 | 3817 | 2696 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4230 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 26013 | 184 | 1193 | 0 | 15378 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4235 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 11054 | 0 | 209 | 765 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4240 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 11007 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4310 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4320 (25 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 32903 | 0 | 0 | 1336 | 8616 | 10072 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4401 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 6285 | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4402 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10271 | 0 | 1160 | 1116 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4403 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10912 | 807 | 0 | 2014 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4404 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10346 | 0 | 0 | 0 | 0 | 0 | 11719 | 0 | 0 |
| Summary for 'DEPT' = 4405 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10295 | 0 | 0 | 2756 | 0 | 10064 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4406 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 9740 | 0 | 139 | 0 | 2884 | 0 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4407 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 9321 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4410 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10110 | 563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4415 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 9061 | 9 | 641 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4420 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5871 | 39 | 0 | 0 | 1485 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4425 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 4721 | 0 | 0 | 980 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4430 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 15815 | 0 | 0 | 3789 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4435 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4440 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 11184 | 0 | 595 | 0 | 0 | 24307 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4445 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 3588 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4450 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 9280 | 0 | 0 | 407 | 7196 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4455 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 7771 | 0 | 0 | 0 | 2820 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4460 (45 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 61965 | 0 | 8820 | 12589 | 5169 | 0 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4465 (20 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 26308 | 0 | 0 | 1607 | 109 | 0 | 30754 | 0 | 0 |
| Summary for 'DEPT' = 4470 (10 detail records) | | | | | | | | | | | |
| Sum | 6 | 15 | 8973 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4501 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 6621 | 0 | 2798 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4502 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 18597 | 0 | 0 | 3382 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4503 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10120 | 737 | 0 | 256 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4504 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5492 | 0 | 0 | 1880 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4505 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10756 | 884 | 0 | 3156 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4601 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10405 | 1299 | 0 | 0 | 0 | 0 | 0 | 12413 | 0 |
| Summary for 'DEPT' = 4602 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 6865 | 55 | 0 | 0 | 2603 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4603 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 3760 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4604 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 12726 | 992 | 0 | 0 | 0 | 0 | 13287 | 0 | 0 |
| Summary for 'DEPT' = 4605 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 3804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4606 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 15031 | 0 | 0 | 0 | 10062 | 137 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4607 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 4189 | 0 | 0 | 0 | 0 | 0 | 13827 | 0 | 0 |
| Summary for 'DEPT' = 4608 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 6529 | 0 | 0 | 1431 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4609 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 14282 | 0 | 0 | 3934 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4610 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 10957 | 639 | 0 | 0 | 3158 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4611 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 3530 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4615 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 5006 | 0 | 0 | 0 | 2962 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4616 (15 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 14779 | 0 | 0 | 3276 | 3273 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4620 (10 detail records) | | | | | | | | | | | |
| Sum | 32 | 70 | 7220 | 1076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4701 (25 detail records) | | | | | | | | | | | |
| Sum | 112 | 3 | 6159 | 52 | 39 | 730 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4702 (20 detail records) | | | | | | | | | | | |
| Sum | 146 | 138 | 10260 | 0 | 1539 | 0 | 0 | 0 | 18272 | 0 | 0 |
| Summary for 'DEPT' = 4703 (45 detail records) | | | | | | | | | | | |
| Sum | 170 | 215 | 26872 | 1098 | 0 | 0 | 14079 | 0 | 0 | 0 | 0 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 4704 (40 detail records) | | | | | | | | | | | |
| Sum | 4 | 104 | 0 | 21737 | 2061 | 527 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4811 (80 detail records) | | | | | | | | | | | |
| Sum | 1029 | 202 | 0 | 19572 | 784 | 303 | 981 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4812 (50 detail records) | | | | | | | | | | | |
| Sum | 1568 | 4814 | 0 | 9584 | 115 | 1081 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4821 (45 detail records) | | | | | | | | | | | |
| Sum | 38 | 59 | 0 | 13471 | 1345 | 1964 | 3554 | 0 | 8967 | 0 | 0 |
| Summary for 'DEPT' = 4822 (50 detail records) | | | | | | | | | | | |
| Sum | 1704 | 6458 | 0 | 15903 | 973 | 0 | 8111 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4831 (65 detail records) | | | | | | | | | | | |
| Sum | 6797 | 5960 | 0 | 20605 | 374 | 6 | 1342 | 0 | 8431 | 0 | 0 |
| Summary for 'DEPT' = 4832 (45 detail records) | | | | | | | | | | | |
| Sum | 1064 | 727 | 0 | 4525 | 101 | 1595 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4841 (45 detail records) | | | | | | | | | | | |
| Sum | 691 | 2458 | 0 | 9896 | 52 | 1214 | 28 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4842 (45 detail records) | | | | | | | | | | | |
| Sum | 848 | 1048 | 0 | 7844 | 106 | 591 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 4851 (45 detail records) | | | | | | | | | | | |
| Sum | 788 | 812 | 0 | 12944 | 535 | 0 | 0 | 0 | 8245 | 0 | 0 |
| Summary for 'DEPT' = 4852 (45 detail records) | | | | | | | | | | | |
| Sum | 1979 | 3104 | 0 | 14835 | 147 | 3362 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5110 (1050 detail records) | | | | | | | | | | | |
| Sum | 81290 | 52272 | 0 | 590214 | 13261 | 27240 | 25297 | 81304 | 71133 | 41915 | 71603 |

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|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 5114 (1000 detail records) | | | | | | | | | | | | |
| Sum | 466591 | 173897 | 0 | 352729 | 11705 | 10347 | 15220 | 19967 | 14659 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5115 (170 detail records) | | | | | | | | | | | | |
| Sum | 21959 | 13079 | 0 | 66142 | 1879 | 949 | 1549 | 16397 | 12218 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5116 (315 detail records) | | | | | | | | | | | | |
| Sum | 11835 | 3454 | 0 | 97775 | 2402 | 6391 | 15847 | 10521 | 6275 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5117 (245 detail records) | | | | | | | | | | | | |
| Sum | 47242 | 60485 | 0 | 135435 | 5847 | 4699 | 5142 | 14375 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5118 (285 detail records) | | | | | | | | | | | | |
| Sum | 74365 | 53877 | 0 | 127550 | 2512 | 8165 | 349 | 15134 | 11195 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5210 (65 detail records) | | | | | | | | | | | | |
| Sum | 849 | 515 | 0 | 60313 | 23 | 1134 | 25984 | 16824 | 17515 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5211 (55 detail records) | | | | | | | | | | | | |
| Sum | 11913 | 10133 | 1162 | 30716 | 786 | 3067 | 3157 | 0 | 15344 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5212 (75 detail records) | | | | | | | | | | | | |
| Sum | 1337 | 506 | 0 | 25372 | 366 | 3800 | 0 | 14943 | 0 | 723 | 0 | 0 |
| Summary for 'DEPT' = 5213 (105 detail records) | | | | | | | | | | | | |
| Sum | 1036 | 2419 | 0 | 61698 | 471 | 1159 | 2938 | 10220 | 1528 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5214 (35 detail records) | | | | | | | | | | | | |
| Sum | 46 | 12 | 0 | 10335 | 3 | 0 | 51 | 5235 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 5215 (65 detail records) | | | | | | | | | | | | |
| Sum | 388 | 384 | 0 | 33132 | 1850 | 694 | 1630 | 1574 | 1366 | 7876 | 0 | 0 |
| Summary for 'DEPT' = 5216 (125 detail records) | | | | | | | | | | | | |
| Sum | 247 | 559 | 0 | 74521 | 1089 | 10635 | 8479 | 10375 | 19642 | 0 | 1040 | 0 |

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|--|--|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Summary for 'DEPT' = 5340 (15 detail records) | | | | | | | | | | | | |
| Sum | 1445 | 3992 | 0 | 7803 | 99 | 0 | 1906 | 1106 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 00000 (25195 detail records) | | | | | | | | | | | | |
| Sum | 2062241 | 1325034 | 832219 | 10946064 | 313088 | 552620 | 930850 | 1444681 | 1536993 | 741335 | 160800 | 12989 |
| FUND | Summary for 'FUND' = 00120 (25195 detail records) | | | | | | | | | | | |
| Sum | 2062241 | 1325034 | 832219 | 10946064 | 313088 | 552620 | 930850 | 1444681 | 1536993 | 741335 | 160800 | 12989 |
| FUND | 00126 | | | | | | | | | | | |
| Summary for 'DEPT' = 3330 (65 detail records) | | | | | | | | | | | | |
| Sum | 3784 | 6903 | 0 | 20407 | 984 | 589 | 78 | 351 | 12946 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (65 detail records) | | | | | | | | | | | | |
| Sum | 3784 | 6903 | 0 | 20407 | 984 | 589 | 78 | 351 | 12946 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00126 (65 detail records) | | | | | | | | | | | |
| Sum | 3784 | 6903 | 0 | 20407 | 984 | 589 | 78 | 351 | 12946 | 0 | 0 | 0 |
| FUND | 00162 | | | | | | | | | | | |
| Summary for 'DEPT' = 4054 (15 detail records) | | | | | | | | | | | | |
| Sum | 242 | 452 | 0 | 2145 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (15 detail records) | | | | | | | | | | | | |
| Sum | 242 | 452 | 0 | 2145 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00162 (15 detail records) | | | | | | | | | | | |
| Sum | 242 | 452 | 0 | 2145 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND | 00195 | | | | | | | | | | | |
| Summary for 'DEPT' = 1090 (430 detail records) | | | | | | | | | | | | |
| Sum | 20301 | 3428 | 0 | 331282 | 25010 | 12154 | 0 | 38 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (430 detail records) | | | | | | | | | | | | |
| Sum | 20301 | 3428 | 0 | 331282 | 25010 | 12154 | 0 | 38 | 0 | 0 | 0 | 0 |

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|--|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| FUND | | | | | | | | | | | | |
| Summary for 'FUND' = 00195 (430 detail records) | | | | | | | | | | | | |
| Sum | 20301 | 3428 | 0 | 331282 | 25010 | 12154 | 0 | 38 | 0 | 0 | 0 | 0 |
| FUND 00196 | | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (15 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 2820 | 0 | 0 | 252 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 2010 (255 detail records) | | | | | | | | | | | | |
| Sum | 3868 | 20219 | 0 | 199392 | 2994 | 13731 | 28778 | 19031 | 27516 | 29058 | 2522 | 0 |
| Summary for 'DC_GRANT' = 00000 (270 detail records) | | | | | | | | | | | | |
| Sum | 3868 | 20219 | 0 | 202212 | 2994 | 13731 | 29030 | 19031 | 27516 | 29058 | 2522 | 0 |
| FUND | | | | | | | | | | | | |
| Summary for 'FUND' = 00196 (270 detail records) | | | | | | | | | | | | |
| Sum | 3868 | 20219 | 0 | 202212 | 2994 | 13731 | 29030 | 19031 | 27516 | 29058 | 2522 | 0 |
| FUND 00466 | | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | | |
| Sum | 5 | 1 | 0 | 10598 | 13 | 67 | 9486 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 00370 (20 detail records) | | | | | | | | | | | | |
| Sum | 5 | 1 | 0 | 10598 | 13 | 67 | 9486 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (35 detail records) | | | | | | | | | | | | |
| Sum | 2342 | 0 | 11905 | 31314 | 811 | 0 | 0 | 22771 | 16412 | 10216 | 0 | 0 |
| Summary for 'DC_GRANT' = 02004 (35 detail records) | | | | | | | | | | | | |
| Sum | 2342 | 0 | 11905 | 31314 | 811 | 0 | 0 | 22771 | 16412 | 10216 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 3472 | 0 | 0 | 0 | 0 | 11921 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 02020 (10 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 3472 | 0 | 0 | 0 | 0 | 11921 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|------|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 2317 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 02511 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 2317 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | | |
| Sum | 83 | 163 | 12643 | 780 | 730 | 1856 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 02900 (20 detail records) | | | | | | | | | | | | |
| Sum | 83 | 163 | 12643 | 780 | 730 | 1856 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 04107 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (250 detail records) | | | | | | | | | | | | |
| Sum | 5530 | 2787 | 57322 | 1900 | 2411 | 32 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 05304 (250 detail records) | | | | | | | | | | | | |
| Sum | 5530 | 2787 | 57322 | 1900 | 2411 | 32 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | | |
| Sum | 2180 | 0 | 7168 | 12220 | 967 | 0 | 0 | 3692 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 05311 (25 detail records) | | | | | | | | | | | | |
| Sum | 2180 | 0 | 7168 | 12220 | 967 | 0 | 0 | 3692 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (40 detail records) | | | | | | | | | | | | |
| Sum | 14319 | 14 | 15538 | 34843 | 0 | 0 | 0 | 6942 | 68019 | 13252 | 0 | 3903 |
| Summary for 'DC_GRANT' = 05600 (40 detail records) | | | | | | | | | | | | |
| Sum | 14319 | 14 | 15538 | 34843 | 0 | 0 | 0 | 6942 | 68019 | 13252 | 0 | 3903 |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | | |
| Sum | 246 | 0 | 1306 | 8200 | 0 | 50 | 0 | 12284 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 05900 (20 detail records) | | | | | | | | | | | | |
| Sum | 246 | 0 | 1306 | 8200 | 0 | 50 | 0 | 12284 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 1701 | 84 | 0 | 5581 | 0 | 0 | 669 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06008 (5 detail records) | | | | | | | | | | | |
| Sum | 1701 | 84 | 0 | 5581 | 0 | 0 | 669 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (15 detail records) | | | | | | | | | | | |
| Sum | 315 | 241 | 0 | 8762 | 38 | 889 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06029 (15 detail records) | | | | | | | | | | | |
| Sum | 315 | 241 | 0 | 8762 | 38 | 889 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06605 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11747 | 70 | 0 | 468 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06610 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 11747 | 70 | 0 | 468 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06611 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 1612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 170 | 1 | 0 | 651 | 0 | 0 | 0 | 73 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 06900 (5 detail records) | | | | | | | | | | | |
| Sum | 170 | 1 | 0 | 651 | 0 | 0 | 0 | 73 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 50 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07007 (5 detail records) | | | | | | | | | | | |
| Sum | 50 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 102 | 295 | 0 | 1377 | 0 | 646 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07017 (5 detail records) | | | | | | | | | | | |
| Sum | 102 | 295 | 0 | 1377 | 0 | 646 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 113 | 964 | 0 | 2426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07018 (5 detail records) | | | | | | | | | | | |
| Sum | 113 | 964 | 0 | 2426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (440 detail records) | | | | | | | | | | | |
| Sum | 18882 | 11474 | 0 | 194174 | 6162 | 14985 | 16501 | 6791 | 14080 | 6548 | 0 |
| Summary for 'DC_GRANT' = 07108 (440 detail records) | | | | | | | | | | | |
| Sum | 18882 | 11474 | 0 | 194174 | 6162 | 14985 | 16501 | 6791 | 14080 | 6548 | 0 |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | |
| Sum | 852 | 327 | 0 | 9846 | 0 | 1729 | 3794 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07116 (20 detail records) | | | | | | | | | | | |
| Sum | 852 | 327 | 0 | 9846 | 0 | 1729 | 3794 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 124 | 147 | 0 | 1692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07125 (5 detail records) | | | | | | | | | | | |
| Sum | 124 | 147 | 0 | 1692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (35 detail records) | | | | | | | | | | | |
| Sum | 92 | 63 | 0 | 9104 | 16 | 0 | 905 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07127 (35 detail records) | | | | | | | | | | | |
| Sum | 92 | 63 | 0 | 9104 | 16 | 0 | 905 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (80 detail records) | | | | | | | | | | | |
| Sum | 2957 | 3078 | 0 | 6437 | 997 | 1031 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07201 (80 detail records) | | | | | | | | | | | |
| Sum | 2957 | 3078 | 0 | 6437 | 997 | 1031 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 733 | 151 | 0 | 3528 | 0 | 745 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07302 (5 detail records) | | | | | | | | | | | |
| Sum | 733 | 151 | 0 | 3528 | 0 | 745 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (15 detail records) | | | | | | | | | | | |
| Sum | 7 | 78 | 0 | 717 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08200 (15 detail records) | | | | | | | | | | | |
| Sum | 7 | 78 | 0 | 717 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (55 detail records) | | | | | | | | | | | |
| Sum | 5 | 16 | 0 | 24717 | 1332 | 20 | 1222 | 10696 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08301 (55 detail records) | | | | | | | | | | | |
| Sum | 5 | 16 | 0 | 24717 | 1332 | 20 | 1222 | 10696 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (50 detail records) | | | | | | | | | | | |
| Sum | 3280 | 4362 | 0 | 20304 | 609 | 2877 | 1257 | 3130 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08302 (50 detail records) | | | | | | | | | | | |
| Sum | 3280 | 4362 | 0 | 20304 | 609 | 2877 | 1257 | 3130 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (65 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 28532 | 390 | 964 | 113 | 0 | 17160 | 0 | 0 |
| Summary for 'DC_GRANT' = 08400 (65 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 28532 | 390 | 964 | 113 | 0 | 17160 | 0 | 0 |
| Summary for 'DEPT' = 0000 (80 detail records) | | | | | | | | | | | |
| Sum | 317 | 100 | 0 | 27141 | 1875 | 3558 | 1448 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08701 (80 detail records) | | | | | | | | | | | |
| Sum | 317 | 100 | 0 | 27141 | 1875 | 3558 | 1448 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (40 detail records) | | | | | | | | | | | |
| Sum | 55 | 231 | 0 | 9780 | 664 | 0 | 0 | 745 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08702 (40 detail records) | | | | | | | | | | | |
| Sum | 55 | 231 | 0 | 9780 | 664 | 0 | 0 | 745 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|--|----------------|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | |
| Sum | 8 | 33 | 0 | 3872 | 138 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08703 (25 detail records) | | | | | | | | | | | |
| Sum | 8 | 33 | 0 | 3872 | 138 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08705 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (75 detail records) | | | | | | | | | | | |
| Sum | 188 | 640 | 0 | 23672 | 607 | 0 | 3315 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08706 (75 detail records) | | | | | | | | | | | |
| Sum | 188 | 640 | 0 | 23672 | 607 | 0 | 3315 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (85 detail records) | | | | | | | | | | | |
| Sum | 136 | 209 | 0 | 24493 | 2125 | 1669 | 0 | 3589 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08707 (85 detail records) | | | | | | | | | | | |
| Sum | 136 | 209 | 0 | 24493 | 2125 | 1669 | 0 | 3589 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (150 detail records) | | | | | | | | | | | |
| Sum | 1233 | 3747 | 0 | 40780 | 3574 | 1563 | 158 | 33 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08708 (150 detail records) | | | | | | | | | | | |
| Sum | 1233 | 3747 | 0 | 40780 | 3574 | 1563 | 158 | 33 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08712 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 2316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08713 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 2316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|---|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|---|
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 08720 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DEPT' = 0000 (70 detail records) | | | | | | | | | | | | |
| Sum | 438 | 545 | 0 | 25422 | 1827 | 2291 | 0 | 0 | 3078 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08723 (70 detail records) | | | | | | | | | | | | |
| Sum | 438 | 545 | 0 | 25422 | 1827 | 2291 | 0 | 0 | 3078 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 133 | 89 | 0 | 6704 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08725 (10 detail records) | | | | | | | | | | | | |
| Sum | 133 | 89 | 0 | 6704 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 1 | 0 | 1401 | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08727 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 1 | 0 | 1401 | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08741 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08744 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 3 | 3 | 0 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08801 (5 detail records) | | | | | | | | | | | | |
| Sum | 3 | 3 | 0 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% |
|---|-------------|---------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 8078 | 0 | 0 | 24 | 0 | 1214 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09384 (10 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 8078 | 0 | 0 | 24 | 0 | 1214 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 2314 | 3969 | 5963 | 0 | 0 | 0 | 0 | 9296 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09385 (5 detail records) | | | | | | | | | | | |
| Sum | 2314 | 3969 | 5963 | 0 | 0 | 0 | 0 | 9296 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (25 detail records) | | | | | | | | | | | |
| Sum | 132 | 594 | 12594 | 31 | 4 | 6488 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09386 (25 detail records) | | | | | | | | | | | |
| Sum | 132 | 594 | 12594 | 31 | 4 | 6488 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 2988 | 0 | 2689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09387 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 2988 | 0 | 2689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 4146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 09388 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 4146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (75 detail records) | | | | | | | | | | | |
| Sum | 174 | 264 | 30207 | 611 | 3761 | 5605 | 0 | 5715 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 65502 (75 detail records) | | | | | | | | | | | |
| Sum | 174 | 264 | 30207 | 611 | 3761 | 5605 | 0 | 5715 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 65503 (5 detail records) | | | | | | | | | | | |
| Sum | 0 | 0 | 677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|---|------------|----------|---------|----------|----------|----------|----------|----------|----------|----------|------|
| Summary for 'DEPT' = 0000 (10 detail records) | | | | | | | | | | | | |
| Sum | 331 | 60 | 0 | 3602 | 139 | 838 | 0 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 65506 (10 detail records) | | | | | | | | | | | | |
| Sum | 331 | 60 | 0 | 3602 | 139 | 838 | 0 | 0 | 0 | 0 | 0 | |
| FUND | Summary for 'FUND' = 00466 (1980 detail records) | | | | | | | | | | | |
| Sum | 59550 | 34991 | 35917 | 738857 | 26592 | 44047 | 53341 | 70746 | 146895 | 30016 | 0 | 3903 |
| FUND | 00467 | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (190 detail records) | | | | | | | | | | | | |
| Sum | 2480 | 646 | 0 | 78200 | 4138 | 1528 | 9772 | 4072 | 3631 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 08001 (190 detail records) | | | | | | | | | | | | |
| Sum | 2480 | 646 | 0 | 78200 | 4138 | 1528 | 9772 | 4072 | 3631 | 0 | 0 | 0 |
| FUND | Summary for 'FUND' = 00467 (190 detail records) | | | | | | | | | | | |
| Sum | 2480 | 646 | 0 | 78200 | 4138 | 1528 | 9772 | 4072 | 3631 | 0 | 0 | 0 |
| FUND | 00468 | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (305 detail records) | | | | | | | | | | | | |
| Sum | 7405 | 9175 | 0 | 12574 | 6154 | 11410 | 1175 | 0 | 1368 | 4655 | 0 | 0 |
| Summary for 'DC_GRANT' = 07500 (305 detail records) | | | | | | | | | | | | |
| Sum | 7405 | 9175 | 0 | 12574 | 6154 | 11410 | 1175 | 0 | 1368 | 4655 | 0 | 0 |
| Summary for 'DEPT' = 0000 (20 detail records) | | | | | | | | | | | | |
| Sum | 162 | 94 | 0 | 0 | 187 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07502 (20 detail records) | | | | | | | | | | | | |
| Sum | 162 | 94 | 0 | 0 | 187 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 0000 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DC_GRANT' = 07506 (5 detail records) | | | | | | | | | | | | |
| Sum | 0 | 0 | 0 | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMPENSATED ABSENCES AS OF 9/18/15

| COUNTY | FED NON LAW | FED LAW | VACATION | SICK 5% | SICK 10% | SICK 15% | SICK 20% | SICK 25% | SICK 30% | SICK 35% | SICK 40% | |
|--|--|-------------|-----------|--------------|-----------|-----------|-------------|-------------|-------------|-----------|-----------|----------|
| Summary for 'DEPT' = 0000 (60 detail records) | | | | | | | | | | | | |
| Sum | 3942 | 3999 | 0 | 0 | 1590 | 4112 | 265 | 0 | 0 | 0 | 0 | |
| Summary for 'DC_GRANT' = 07509 (60 detail records) | | | | | | | | | | | | |
| Sum | 3942 | 3999 | 0 | 0 | 1590 | 4112 | 265 | 0 | 0 | 0 | 0 | |
| FUND | Summary for 'FUND' = 00468 (390 detail records) | | | | | | | | | | | |
| Sum | 11509 | 13268 | 0 | 12574 | 8501 | 15771 | 1440 | 0 | 1368 | 4655 | 0 | 0 |
| FUND | 00470 | | | | | | | | | | | |
| Summary for 'DEPT' = 6010 (35 detail records) | | | | | | | | | | | | |
| Sum | 16 | 2 | 0 | 10368 | 277 | 0 | 65 | 0 | 0 | 5262 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (35 detail records) | | | | | | | | | | | | |
| Sum | 16 | 2 | 0 | 10368 | 277 | 0 | 65 | 0 | 0 | 5262 | 0 | 0 |
| FUND | Summary for 'FUND' = 00470 (35 detail records) | | | | | | | | | | | |
| Sum | 16 | 2 | 0 | 10368 | 277 | 0 | 65 | 0 | 0 | 5262 | 0 | 0 |
| FUND | 00532 | | | | | | | | | | | |
| Summary for 'DEPT' = 0000 (65 detail records) | | | | | | | | | | | | |
| Sum | 4492 | 1501 | 0 | 35476 | 445 | 2776 | 233 | 0 | 0 | 0 | 0 | 0 |
| Summary for 'DEPT' = 3151 (80 detail records) | | | | | | | | | | | | |
| Sum | 12276 | 12709 | 0 | 42238 | 150 | 0 | 1127 | 405 | 31618 | 7214 | 0 | 0 |
| Summary for 'DC_GRANT' = 00000 (145 detail records) | | | | | | | | | | | | |
| Sum | 16768 | 14210 | 0 | 77714 | 595 | 2776 | 1360 | 405 | 31618 | 7214 | 0 | 0 |
| FUND | Summary for 'FUND' = 00532 (145 detail records) | | | | | | | | | | | |
| Sum | 16768 | 14210 | 0 | 77714 | 595 | 2776 | 1360 | 405 | 31618 | 7214 | 0 | 0 |
| GRAND TOTAL | | | | | | | | | | | | |
| | \$2,184,464 | \$1,433,509 | \$868,136 | \$12,547,194 | \$385,228 | \$653,032 | \$1,039,727 | \$1,545,972 | \$1,775,470 | \$817,540 | \$163,322 | \$16,892 |